

*ChampionsGate Community
Development District*

Agenda

July 20, 2020

AGENDA

ChampionsGate

Community Development District

219 E. Livingston Street, Orlando, Florida 32801
Phone: 407-841-5524 – Fax: 407-839-1526

July 13, 2020

Board of Supervisors
ChampionsGate Community
Development District

Dear Board Members:

The meeting of the Board of Supervisors of the ChampionsGate Community Development District will be held **Monday, July 20, 2020 at 2:30 p.m. via Zoom: <https://zoom.us/j/98648324818>**. Following is the advance agenda for the regular meeting:

1. Roll Call
2. Public Comment Period
3. Approval of Minutes of the May 11, 2020 Meeting
4. Consideration of Agreement from Hanson, Walter & Associates to Provide Land Surveying Services Related to Laura Lane Sidewalk & Boardwalk Projects
5. Ratification of Proposals
 - A. Fausnight Stripe and Line for Installation of Speed Humps on Legends Blvd.
 - B. QGS Development to Provide Labor and Materials for Legends Blvd. Work
6. Consideration of License Agreements (2) with FDOT Related to Roadway Modifications
7. Presentation of Annual Engineer's Report
8. Staff Reports
 - A. Attorney
 - B. Engineer
 - C. District Manager's Report
 - i. Approval of Check Register
 - ii. Balance Sheet and Income Statement
9. Other Business
10. Supervisor's Requests
11. Adjournment

The second order of business is the Public Comment Period where the public has an opportunity to be heard on propositions coming before the Board as reflected on the agenda, and any other items.

The third order of business is the approval of the minutes of the May 11, 2020 meeting. The minutes are enclosed for your review.

The fourth order of business is the consideration of agreement with Hanson, Walter & Associates to provide land surveying services related to the Laura Lane sidewalk and boardwalk projects. A copy of the agreement is enclosed for your review.

The fifth order of business is the ratification of proposals. Section A includes the proposal from Fausnight Stripe & Line and Section B includes the proposal from QGS Development for your review.

The sixth order of business is the consideration of license agreements with the Florida Department of Transportation (FDOT) related to the roadway modifications. Copies of both license agreements and supporting maps are enclosed for your review.

The seventh order of business is the presentation of the annual Engineer's Report. A copy of the report is enclosed for your review.

The eighth order of business is Staff Reports. Section C is the District Manager's Report. Section 1 includes the check register being submitted for approval and Section 2 includes the balance sheet and income statement for your review.

The balance of the agenda will be discussed at the meeting. In the meantime, if you should have any questions, please contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read 'G. Flint', with a stylized flourish at the end.

George S. Flint
District Manager

Cc: Scott Clark, District Counsel
Mark Vincuntonis, District Engineer
Yvonne Shouey, On-Site Manager
Marc Reicher, Rida Associates
Teresa Viscarra, GMS
Darrin Mossing, GMS

Enclosures

MINUTES

MINUTES OF MEETING
CHAMPIONSGATE
COMMUNITY DEVELOPMENT DISTRICT

The regular meeting of the Board of Supervisors of the ChampionsGate Community Development District was held Monday, May 11, 2020 at 2:00 p.m. via Zoom Video Conferencing.

Present and constituting a quorum were:

Lee Dawson	Chairman
Darin Tennyson	Vice Chairman
Elizabeth Allen	Assistant Secretary
Wesley Holland	Assistant Secretary
Darlene Clevenger	Assistant Secretary

Also present were:

George Flint	District Manager
Scott Clark	District Counsel
Mark Vincutonis	District Engineer
Yvonne Shouey	RIDA Development

FIRST ORDER OF BUSINESS

Roll Call

Mr. Flint called the meeting to order and called the roll and stated I did receive Ms. Clevenger's Oath of Office prior to the meeting.

SECOND ORDER OF BUSINESS

Public Comment Period

There being none, the next item followed.

THIRD ORDER OF BUSINESS

Approval of the Minutes of the February 10, 2020 Meeting

Ms. Allen stated I have a correction to the minutes. There was a reference to Phil, but it is typed as Bill. Mr. Flint stated on page 5 about halfway down.

On MOTION by Mr. Dawson seconded by Mr. Tennyson with all in favor the minutes of the February 10, 2020 meeting were approved, as amended.
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FOURTH ORDER OF BUSINESS**Consideration of Resolution 2020-04
Approving the Proposed Fiscal Year 2021
Budget and Setting a Public Hearing**

Mr. Flint stated next is Resolution 2020-04, which approves a proposed budget and sets the date, place and time of the public hearing for its final consideration. The CDD is required to approve a proposed budget by June 15th, and 60 days before the public hearing for its final consideration. It is transmitted to Osceola County for comment, they have no approval authority. It also has to be placed on the District's website and some other requirements. This is not binding on the Board it is the first step in the budget process. The only thing the Board should be cognizant at this point is if there is any desire to potentially increase the annual assessments. There is additional noticing that would need to be done so we would want to know that earlier rather than later. I don't believe at this point there is a need for any increase in assessments. The proposed budget doesn't contemplate any increase. This budget if approved could be changed as long as you are not increasing the per unit assessment. It could be changed between now or at the public hearing. We are recommending your August 10th Board meeting at 2:00 p.m. at RIDA Development on ChampionsGate Boulevard as your public hearing.

Exhibit A that is attached to the resolution is the proposed budget and is substantially the same as the current year. The maintenance assessments are the same. Under the administrative expenses, information technology went down by \$1,200 and that is because when we did last year's budget we included an expense to do ADA audits on the website, but our insurer does not believe it is necessary. They just require desktop audits of the website. Insurance went up by \$200 and this is a projection; we have asked the insurer to provide what they believe the premium will be in October. They indicated it is going to increase by a small amount. Under maintenance, assuming all the contracts will remain the same, the only change was miscellaneous expense and that was to balance the budget at this point. We kept the contract amounts the same, the transfer out to capital reserve the same and we balanced the expenses against that \$729,000 in assessment revenue.

Does the Board have any questions on the proposed budget?

Ms. Allen stated I'm fine with the proposed budget, but I noticed on page 6 where you define each category, where it says security it references Osceola County Sheriff. I'm not sure that is still an accurate description.

Mr. Flint stated we will adjust that.

Mr. Dawson asked is the budget the same. I understand the highway patrol was a little higher.

Mr. Flint stated it turns out that this year we are projecting to spend what our budget is. We will have to look at that and see if those projections for the current year need to be adjusted and if so if next year's needs to be revised or we adjust the number of hours to fit within your budget. If we were to increase the security line we would have to decrease something else and at this point it would probably be the transfer into the capital reserve. We can make that adjustment going into the public hearing and we can talk about it again between now and then if the Board has a meeting prior to the August meeting.

Ms. Shouey stated in April he only worked three days and May is going to be sketchy too because of the Covid-19. People in their department had contracted it so they were doing double and triple shifts to cover.

Mr. Flint stated on the capital reserve we will adjust that going into the public hearing in August as well. Right now we plugged in \$100,000 in expenses and that is typically what we have done and then we evaluate our capital needs. For this year you can see the projects listed at the bottom that we anticipate may happen between now and September 30th; we have pedestrian boardwalk and some sidewalk and curbing work listed.

Ms. Shouey stated there is another problem. They are doing the sidewalk at Legends and the stormwater must be leaking because the sidewalk is sunk 2 ½ to 3 feet. I made them stop and they put some barriers up so people don't fall in it. I need to get someone out there with a camera to see what is going on under the road.

Mr. Flint stated I suggest having Mark go out there. We have had a lot of rain and it may not be a stormwater issue.

Ms. Shouey stated they said there is something leaking under the road, which means there may be problem with the road. If Mark can find someone to take a look that would be good.

Mr. Vincutonis stated send me a location and I will take a look at it and see if we can try to figure out what it might be.

Mr. Flint stated Mark can get the as-builts and see what piping is in that location.

On MOTION by Ms. Allen seconded by Ms. Clevenger with all in favor Resolution 2020-04 was approved.

FIFTH ORDER OF BUSINESS**Consideration of Proposals****A. Ditch Cleaning Services**

Ms. Shouey stated the vendor will provide us a proposal, but when he did it a couple years ago it was \$14,000. Most of that cost is from trucking.

Ms. Allen asked what ditches are we talking about?

Ms. Shouey stated at the entrance coming in off of I-4, those ditches fill up with water and then get clogged and it is supposed to flow into Reedy Creek and it doesn't flow anywhere, it just keeps building up from the on ramp and off ramp, both sides. He cleans it out and hauls the debris away.

Mr. Flint stated we probably do it every five years or so. What is the timing? Is it something that can wait?

Ms. Shouey stated they are out there working right now, what's why I wanted them to give me a proposal, he is also doing all the sidewalk and bridgework.

On MOTION by Ms. Allen seconded by Mr. Dawson with all in favor a not to exceed amount of \$18,000 was approved for cleaning the ditch.

B. Speed Hump Installation on Legends

Ms. Shouey stated Fausnight said they would stay with the same numbers as before, \$4,950 for the speed table and yellow markings, the striping is \$650 per speed bump on both sides so about \$1,200 per speed bump. They did not do our signs.

Mr. Flint stated the last time we did Masters Boulevard the Fausnight agreement was about \$20,000 and Poblocki put the signage in and that was \$760. I believe it was for four speed tables. We are talking about half of that so it would probably be \$11,000.

Ms. Shouey stated they gave us a price of \$1,000 for signs but we decided to go with a nicer sign. You are saying it was Poblocki.

Mr. Vincutonis stated we have a plan with the location of the two humps, basically south of Links Boulevard, keeping them clear of the turn lanes so they only extend over two lanes of traffic.

Mr. Flint stated we don't have a proposal from Fausnight but if the Board wanted to move forward with that in advance of the next meeting you can set a not to exceed amount or we can wait until the next meeting and bring back a formal proposal.

On MOTION by Ms. Allen seconded by Mr. Dawson with all in favor staff was authorized to proceed with the speed humps, striping and signage in an amount not to exceed \$15,000.

SIXTH ORDER OF BUSINESS

Discussion of FDOT Property Acquisition

Consideration of Resolution 2020-05

Mr. Clark stated we had some conversation at our last meeting about the FDOT interchange work that we were trying to get up and going. The Board was in favor of it and wanted to move forward if there was no cost to the CDD for that, but we were lacking some of the detail. Since then we have been in quite a bit of communication with FDOT, they are working on a design, they have identified the property they need from the CDD and it is shown in survey details attached to the easement resolution. They are asking that the CDD donate an easement within ChampionsGate Boulevard, it is 70 ft x 63 ft permanent right of way easement area. Mark may have some comments on this because he has been plugged into the interchange design and how it might benefit the CDD to have the design.

Mr. Vincutonis stated we reviewed the maps and exhibits they sent and identified the various property owners and they came back and highlighted certain areas. They are basically going to be putting an island down the middle that allows you to make opposing lefts so if you are going towards I-4 on ChampionsGate Boulevard you can make a left onto Goodman and if you were coming away from I-4 you can make a left into the gas station. For any southbound traffic on Goodman it would be virtually impossible to make a left there without running over the concrete median.

Mr. Clark stated while this facilitates their interchange design, I think it also benefits us in solving a problem we have wrestled with for a long time.

The action I'm asking the Board to take today is to enter into the easement with the FDOT for no consideration. There are some ancillary documents that are part of the FDOT's normal package and I have filled them out appropriately. They asked for official Board action in the form of a resolution and that is Resolution 2020-05 that is before the Board now.

On MOTION by Mr. Dawson seconded by Ms. Allen with all in favor Resolution 2020-05 was approved.

SEVENTH ORDER OF BUSINESS

Staff Reports

A. Attorney

Mr. Clark stated I have been trying to follow the issue of the no quorum meeting exception we are having now. It is obviously very useful for us now to be able to meet like this, but it goes against decades of law and attorney general opinions for having a meeting without a personal quorum in a room that is open to the public. The Governor has made this allowance for a brief period of time. It had been scheduled to expire on the 8th, the governor's latest order that extended his executive order also extended this and we don't know for how long, I think probably through May, but it is likely that your next meeting will need to be an in-person meeting like the ones we are used to having.

Mr. Tennyson asked when is our next meeting?

Mr. Flint responded you have a July 13th meeting then August 10th.

Mr. Clark stated the Governor's guidelines for step 1, 2, and 3 as written have the quorum exemption expiring in step 2, which is the next step that will be taken. He could change that; I know there has been a lot of local government lawyers who have pushed for that part of it to be extended longer just because many boards have senior citizens and others who are not comfortable being in public. We will see what happens, but I would be really surprised if it extends to July.

Mr. Flint stated in the interim we are running notices that allow the flexibility for meetings because we don't know when Phase 2 will be implemented.

B. Engineer

Mr. Vincutonis stated we are working on the annual inspection and we will put together our typical report with a list of items that we feel should be repaired with an estimate of cost and a map to go along with it.

C. Manager**i. Approval of Check Register**

Mr. Flint presented the check register from February 1, 2020 through April 30, 2020 in the amount of \$255,145.74.

On MOTION by Ms. Clevenger seconded by Mr. Tennyson with all in favor the check register was approved.

ii. Balance Sheet and Income Statement

A copy of the balance sheet and income statement was included in the agenda package. No Board action was required.

iii. Presentation of Number of Registered Voters – 1,348

A copy of the letter from the Supervisor or Elections indicating there are 1,348 registered voters residing within the District was included in the agenda package.

iv. Discussion of Qualifying Period and Procedure

Mr. Flint stated I have included a one-page summary of the qualifying procedures off the Supervisor of Elections website. We have Darin's seat, Elizabeth's seat and Wes' seat, their term expires in November of this year. If you are interested in running for those seats or if anyone else is interested in running for those seats, the process is laid out in this one-page information sheet. The qualifying period starts on June 8th and ends on June 12th. You can qualify by paying a \$25 fee or by getting 25 signatures and the dealing for the signature process is May 11th. You will want to contact the Osceola County Supervisor of Elections. Also on their website are all the forms you would need.

Ms. Allen asked can you only submit them during that period from June 8th to June 12th?

Mr. Flint responded no, you can submit them prior to that.

Ms. Allen asked then what is the timeframe for?

Mr. Flint stated that is the period they historically submit information to qualify, but I'm fairly sure you can submit all your information in advance of June 8th, but they will not be reviewing it until that qualifying period.

EIGHTH ORDER OF BUSINESS**Other Business**

There being none, the next item followed.

NINTH ORDER OF BUSINESS**Supervisor's Requests**

Mr. Dawson stated the status of the boardwalk and status of the repair of some of the sidewalks and the new sidewalk on the Osceola side of ChampionsGate Boulevard.

Ms. Shouey stated they are just waiting for the permit and the bridge guy to have time to be able to do it. They said they will start no later than September and will finish it in a month. They are working on the sidewalks right now.

Ms. Allen asked how did we do on the cost of the sidewalk? Last time we did a do not exceed.

Ms. Shouey stated they are not done. They gave us a proposal, the not to exceed is a final price.

Mr. Flint asked is the Board satisfied with the stone and painting the curb or do you want a price to fill those in like we have done in front of RIDA's office?

Ms. Allen stated if stone has done the job then that is fine.

Ms. Shouey stated if you want a cost now is the time because I have all the concrete people there.

Mr. Lawson stated they painted it yellow, which is better than it was before, the stones do a pretty good job, but it is going to be ongoing unless we fill it in with concrete. Even concrete isn't going to help much.

Ms. Shouey stated they put dirt in first then the stone, and they sprinkled in a bunch of concrete and wet it so it is not just stones laying there. It has held up pretty good.

Mr. Dawson asked do you have a location for each of the repairs that we can talk about? I photographed each of them myself going down Masters as well as ChampionsGate Boulevard?

Ms. Shouey responded I don't have anything here.

Mr. Dawson stated I just want to cross reference the ones that I think are kind of nasty. I'm sure they are fine I just wanted to double check.

Ms. Shouey stated the guys have been filling in the smaller ones and doing a really good job. They have found something that really matches the coloring.

TENTH ORDER OF BUSINESS

Adjournment

On MOTION by Mr. Dawson seconded by Mr. Holland with all in favor the meeting adjourned at 3:15 p.m.

Secretary/Assistant Secretary

Chairman/Vice Chairman

SECTION IV



HANSON, WALTER & ASSOCIATES, INC.

PROFESSIONAL ENGINEERING, SURVEYING & PLANNING

LETTER OF AGREEMENT

June 2, 2020

ChampionsGate CDD
Attn: Mr. George Flint, District Manager
Government Management Services
135 W. Central Blvd., Suite 230
Orlando, FL 32801

Re: **Laura Lane Sidewalk & Boardwalk at ChampionsGate / Osceola County, FL**
ChampionsGate CDD
HWA Job # 4832-07-06

Dear Mr. Flint:

Hanson, Walter & Associates, Inc. is pleased to provide you with this proposal for professional services in connection with the ChampionsGate Community Development District as follows:

Professional Land Surveying Services:

1. Provide a field crew to locate property boundary control and incorporate property lines into the asbuilt survey **\$ 800.00**
2. Prepare a asbuilt survey of the improvements for use in certifying the project complete with Osceola County..... **\$1,500.00**

Total Land Surveying Services \$ 2,300.00

Professional Civil Engineering Services:

1. Prepare the Site Development Plan and SDP application for the construction of the Boardwalk and Sidewalk along Laura Lane for submittal to Osceola County. Includes plan revisions per staff comments, as necessary **T & M Budget \$ 4,000.00**
2. Provide Administration Services during the design & permitting phase, and construction phase, to include coordination with client, team consultants, permitting agencies, and contractor, as necessary; provide schedule of values, attend pre-construction meeting; review and approve shop drawings; and provide site visits & observation/inpections, as necessary to ensure compliance with the SDP and to resolve conflicts **T & M Budget \$ 1,200.00**
3. Provide Certification of Construction Completion documentation for submittal to Osceola County for final approval and acceptance to include final walk through with Osceola County **\$1,000.00**
Based on as-built survey information provided by HWA.

Total Civil Engineering Services Budget \$ 6,200.00

8 Broadway, Suite 104 – Kissimmee, Florida 34741-5708 – Phone: 407-847-9433
Engineering Fax: 321-442-1045 – Surveying Fax: 407-847-2499 – Email: hwa@hansonwalter.com
Website: www.hansonwalter.com

Exclusions

This fee does not include planning & zoning services; drainage or stormwater pond capacity analysis, calculations or permitting; architectural services; transportation engineering analysis; traffic signal modification design; structural engineering; environmental analysis; landscape/irrigation design services; site lighting plan; secondary utility design (i.e. electric, cable, phone, gas, etc.); geotechnical engineering, soils work or soils testing; hydrogeology; construction layout; construction management, or application fees.

Scope of Services

In reviewing this proposal for professional services, it should be understood that the above proposal items and their corresponding fees do not necessarily represent the full scope of services required for the project. Rather, it represents our best effort to set forth those services which we believe to be those requested by you, the Client, and/or those we can determine to be needed to accomplish a particular objective. However, we recognize and we ask the Client recognize that as the project progresses, the scope of services as originally defined may change in content to include work not initially identified. Several factors will cause this to happen:

1. Better understanding of the project and the Client's goals as progress on the project is made.
2. Additional requirements identified by the Client.
3. New laws or governmental agency requirements.

As these influences occur and are identified, we will advise you of same and seek your direction as to how you wish to proceed.

Work required as a result of the above will be "extra work" outside of the original scope of services. Upon your direction, we will perform the work under the "Work Not Specified" section of this proposal or we can provide you with a separate proposal should the scope so indicate.

Work Not Specified

Work not specified in the above proposal items will not be performed without your prior knowledge and approval. When merited, we will provide you with a lump sum fee for additional services. Otherwise, additional services will be performed on an hourly basis at the rates shown under "Schedule of Fees for Professional Services".

Hourly Charges

Hourly work will be billed at our current prevailing hourly rates, but are subject to change, due to increasing labor and material costs. Hourly work performed outside of the normal business hours will be billed at 1½ times the direct labor cost and overhead.

Lump Sum Fees

The above stated Lump Sum Fee(s) are fixed for a period of thirty (30) days from the date of this proposal. If the work has not been initiated on any lump sum item within the period, Consultant reserves the right to terminate this Agreement as it relates to said item.



HANSON. WALTER & ASSOCIATES. INC.

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Permit and Application Fees

The service fees set forth herein do not include the payment of governmental agency submittal fees, review or permit fees, or other charges assessed by said agencies. These fees shall be paid for by the Client.

Reproduction and Outside Service Fees

The above service fees include the cost of printing and/or reproduction necessary for permitting submittals and approvals plus five (5) additional sets of drawings and documents for the Owner. Additional copies of documents and/or drawings will be invoiced to you as direct charges as per "Schedule of Fees for Professional Services."

Ownership of Documents

Hanson, Walter & Associates, Inc. will retain ownership of the original documents pertaining to this project and will not release copies of same without authorization from you or your agent.

Invoicing and Payment

A retainer will not be required prior to the work being performed. All work will be invoiced approximately the 20th day of each month based on a proration of work completed to date, with payment expected upon receipt of the invoice by the Client. If payment is not received within thirty (30) days of the invoice date, a late charge will be added to the invoice in an amount not to exceed 1-1/2% per month on the outstanding balance.

If payment is not received within forty-five (45) days of the invoice date, the Consultant may terminate this Agreement or suspend work under the Agreement until payments have been made in full. Client agrees to pay all costs of collection, including reasonable attorney fees, should such action be required.

Assignment

It should be expressly understood that this proposal is for the use of the executing Client and is not assignable or assumable by any third party without prior written consent of this firm.

Design Professionals Contractual Limitation on Liability

All limitation of liability rights and privileges afforded to design professionals per Section 558.0035, Florida Statutes are reserved thereby granting immunity to design professionals from tort liability within the course and scope of the performance of a professional services contract. This Contract is between Hanson, Walter & Associates, Inc. and the undersigned Client and does not name an individual employee or agent as a party to the Contract. **PURSUANT TO THIS SECTION, AN INDIVIDUAL EMPLOYEE OR AGENT MAY NOT BE HELD INDIVIDUALLY LIABLE FOR NEGLIGENCE.**



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Acceptance

This proposal and fee schedules are based on the acceptance within thirty (30) days of the date of preparation. If not accepted by you within that time period, we reserve the right to re-evaluate the terms and conditions contained herein. Please sign the Agreement and return to our office. Receipt of the executed Agreement will serve as our Notice to Proceed.

Termination

Either party may terminate this contract with cause upon providing thirty (30) days written notice to the other party. In the event of termination, Hanson, Walter & Associates, Inc. will be reimbursed for all fees and expenses incurred to date by Hanson, Walter & Associates, Inc. and/or our Consultants.

Acceptance of Proposal

The above fees, terms, conditions, and specifications are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

This Proposal Accepted By

Mark Vincutonis

Mark S. Vincutonis, P.E.

Client Signature

6-2-2020

Date

Date

MSV

w/attachments



HANSON. WALTER & ASSOCIATES. INC.

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SCHEDULE OF FEES
FOR
PROFESSIONAL SERVICES

<u>CONSULTING SERVICES</u>		<u>\$/HR.</u>
A.	Senior Principal	\$ 200.00
B.	Principal	150.00
C.	Project Manager	125.00
D.	Engineer	85.00
E.	Land Planner	75.00
F.	Senior Engineering Technician (CAD)	70.00
G.	Senior Design Technician (CAD)	65.00
H.	Design Technician (CAD)	60.00
I.	Project Coordinator/Scheduler	60.00
J.	Surveying Services	
1.	Survey Field Crew	125.00
2.	GPS Survey Crew	135.00
3.	Principal Land Surveyor	105.00
4.	Associate Land Surveyor	95.00
5.	Senior Technician (CAD)	75.00
6.	Computer Technician (CAD)	70.00
K.	Secretarial Services	37.00
L.	Miscellaneous Expenses	
	a. Prints 24" x 36"/30" x 42" Blueprint or Xerox, ea.	2.00/3.00
	b. Paper Sepia (Vellum) 24" x 36"/30" x 42", ea.	10.00/15.00
	c. Sepia Mylar 24" x 36"/30" x 42", ea.	15.00/20.00
	d. Xerox Copies, ea. mass reproduction	.25
	e. Xerox Copies of Original Survey 8½" x 14"	5.00
	Plus each additional	1.00
	f. Travel, per mile, portal to portal	.40
	g. Printing, Graphics, Postage, etc.	Cost + 20%
	h. Long Distance Telephone Charges	Cost + 20%
	i. Out of Town Expenses (Overnight)	Cost + 30%
	j. Sub-Consultant Services, Laboratory, Testing, etc.	Cost + 15%
	k. Permit and Application Fee Advances	Cost + 10%
	l. Overnight Deliveries	Cost + 20%
	m. Courier Services	Cost + 20%

For sworn testimony at depositions and hearings, etc., the above rates will be doubled.

For services in court, the above rates will be doubled with a minimum of an eight hour day charged for each day of appearance.

Overtime to accomplish a project by the client's required completion date will be charged at 1.5 times the above hourly rates, subsequent to client notification and approval.



HANSON. WALTER & ASSOCIATES. INC.

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Website: www.hansonwalter.com

Client/Owner Profile

Contact Information

Date:

Client Name:	Property Owner:
Address:	Address:
Phone:	Phone:
Additional Phone:	Additional Phone:
Fax:	Fax:
E-Mail:	E-Mail:

Billing Contact:
Billing Address:
Phone:
Fax:
E-Mail:

Job Contact:
Phone:
Mobile Phone:
E-Mail:

-----HWA Administrative Use Only-----

Job #
Project Name
Project Manager
Engineer

Distribution: 1) Accounting, 2) Project Coordinator, 3) Administrative Team



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PROFESSIONAL ENGINEERING. SURVEYING & PLANNING

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 Website: www.hansonwalter.com

Letter of Authorization

Date _____

RE: **ChampionsGate CDD – Laura Lane Sidewalk & Boardwalk / Osceola County**

To Whom It May Concern:

This letter does hereby authorize Hanson, Walter & Associates, Inc. to act as representative for
ChampionsGate CDD

(Owner)

with the respective reviewing/permitting agencies in an effort to receive all approvals necessary for the required permitting for the above referenced project located in Osceola County, Florida.

By execution of this document, the Owner does hereby allow Hanson, Walter & Associates, Inc. access to the site in order to fulfill the requirements of the contract.

If you have any questions, please contact me at _____.

Sincerely,

STATE OF FLORIDA
COUNTY OF _____

Sworn to (or affirmed) and subscribed before me this ____ day of _____,

20____, by _____, who is personally known to me, or who
(name of person making statement)

produced _____ as identification.

SEAL:

Notary Public Signature: _____



HANSON. WALTER & ASSOCIATES. INC.

PROFESSIONAL ENGINEERING. SURVEYING & PLANNING

8 Broadway, Suite 104 – Kissimmee, Florida 34741-5708 – Phone: 407-847-9433
Engineering Fax: 321-442-1045 – Surveying Fax: 407-847-2499 – Email: hwa@hansonwalter.com
Website: www.hansonwalter.com

SECTION V

SECTION A



910 Charles Street
Longwood, FL 32750
(407) 261-5446 * Fax (407) 261-5449

PROPOSAL

Page 1 of 1

TO ChampionsGate CDD
8390 ChampionsGate Blvd, Suite 104
ChampionsGate, FL 33896
Attention: Yvonne Shouey

PHONE	FAX	DATE
		05/15/20
PROPOSAL #		20-0449
JOB NAME/LOCATION		
ChampionsGate CDD		

We hereby submit specifications and estimates for:

Item	Description	Quantity	U/M	Unit Price	Amount
Legends Blvd:					
	Furnish & Install Speed Tables with Yellow Markings Width 22.5', Length 14', Height 3" TrafficLogix - Recycled Synthetic and Natural Rubber Composite	2	EA	\$ 10,215.00	\$ 20,430.00
Lead Time: 2-3 Weeks					
Terms: 50% Down					
Signs - Osceola County Standards (NOT DECORATIVE):					
SIGN	W17-1 SPEED HUMPS 30"x30" & W16- 9P AHEAD 24"x12"	2	AS	\$ 280.00	\$ 560.00
SIGN	W17-1 SPEED HUMP 30"x30" & W13- 1 15 MPH 18"x18"	2	AS	\$ 280.00	\$ 560.00
Striping:					
	Speed Table Approach Bars, 12" White Thermoplastic	1	LS	\$ 2,500.00	\$ 2,500.00

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs

will be executed only upon written orders, and will become an extra charge over and above the estimate.

All agreements contingent upon strikes, accidents or delays beyond our control.

Total: \$ 24,050.00

Terms: Net 30

Authorized
Signature

Phil Fausnight

Proposal Valid for
90 Days

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified.

Payment will be made as outlined above.

Date of Acceptance

5/28/2020

Signature

[Signature]

CONTACTS: Estimating Department
Phil Fausnight, President/Contracts Administrator
John Bruce, Project Coordinator/Scheduling
Cris Mercedes, Gen Admin, Insurance, Submittals

estimating@fausnight.com
phil@fausnight.com
john.bruce@fausnight.com
cris@fausnight.com



SPEED TABLES

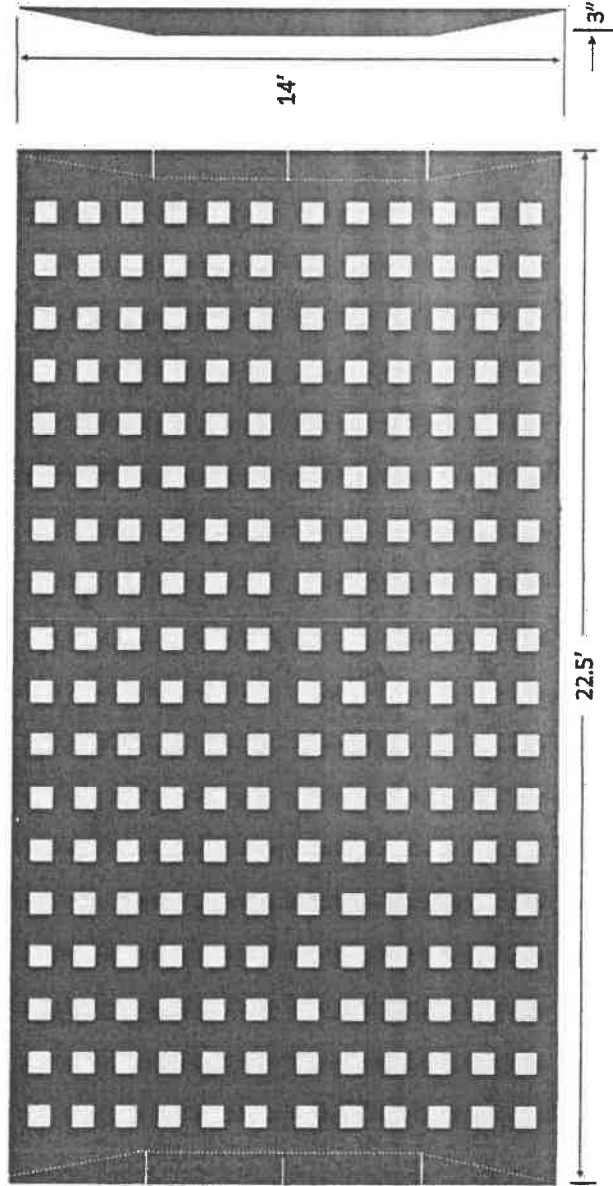
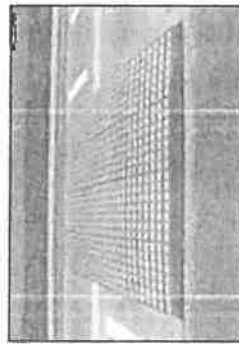
Speed tables are raised devices, with a flat top, placed across the road to slow traffic. The flat top design over a 14 foot length of space encourages cars to slow down without coming to a halt. Often considered the most traditional physical traffic calming solutions, speed tables calm traffic more gradually than speed bumps, and more so than speed humps. They are ideal for residential roads and are widely used to bring speeds to between 20-25 mph.

Speed tables should ideally be installed in a series to create ongoing traffic calming. They are best placed mid-intersection on roads with low speed limits. Traffic Logix rubber speed tables are available in heights of 3 and or 4 inches.

As Shown: 14' L x 22.5' W
With Yellow Markings

As Shown: SH-1422503-Y

All markings have reflective qualities and are embedded into the rubber.



Dimensions of the modules:

Width: 18" (+/- 1/16")

Length: 42" (+/- 1/8")

Thickness: 3" (+/- 1/8")

Dimensions of the Speed Humps, Speed

Cushions or Speed Tables: (widths and lengths

are adjustable)

Width: from 6' and up by 1.5' increments

Length: from 7' and up by 3.5' increments

Height: 3"

Standard dimensions of the Speed Humps,

Speed Cushions or Speed Tables:

Width: according to a street width

Length: 7', 10.5', 14'

Height: 3"

Entrance and exit gradient: 1:15

Side gradient: 1:3

TRAFFIC CALMING SOLUTIONS

3 HARRIET LANE SPRING VALLEY, NY 10977

Physical properties:

Material: 100% recycled synthetic and natural rubber composite

Tensile strength: minimum 500 psi

Shore hardness: minimum 70A

Specific gravity: 1.1

Markings: rubber modules are available in all black, black with yellow or white reflective square markings, or with white reflective arrow chevrons. And, are embedded into the rubber.

SECTION B



QGS Development, Inc.
1450 S. Park Road, Plant City, FL 33566
(813) 634-3326 • Fax (813) 634-1733

Proposal / Work Authorization

Proposal Submitted To:	Work To Be Performed At
To: Hanson Walter & Associates, Inc. 8 Broadway #104 Kissimmee, FL 34741 Attention: Pete	Champion Gate Legends Blvd. Kissimmee, FL
Date: May 21, 2020	Proposal / Work Authorization: 1

We hereby propose to provide the following:

- 1) Crew Cost (Labor Only), \$2,500.00 Per Day.
- 2) TV Truck (This One Time Only), \$500.00.
- 3) Vac Truck (4 Hr. Minimum) @ \$185.00 Per Hr.
- 4) Materials, If Needed, Supplied by Others.

The above work to be completed:

*****As Indicated Above*****

With payments made as follows: Net 15 Days

Any alteration or deviation from the above specifications involving extra costs will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents or delays beyond our control.

The Purchaser: Hereby agrees that the contractor shall, at any time after ten (10) days of Purchaser's default in payment as hereby above provided, have the right to place liens and hire attorneys for the collection of the past due amount. All costs in collection and the additional cost of 10% APR interest will be due.

Note this proposal may be withdrawn by us if not accepted within 10 days.

ACCEPTANCE OF PROPOSAL / WORK AUTHORIZATION

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: [Signature]
Owner or Representative

Date: 5/28/2020

Signature: [Signature]
QGS Development, Inc.

Date: 5/21/2020

SECTION VI



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 South Woodland Boulevard
DeLand, FL 32720

KEVIN J. THIBAUT, P.E.
SECRETARY

July 6, 2020

CHAMPIONSGATE CDD
219 E LIVINGSTON ST
ORLANDO, FL 32801-1508

Re: Notice of Intended Department Action – Modification of Driveways or Replacement/Reestablished of Driveways and Sidewalk Connections

SR 400 (I-4) at CR 532 (Championsgate Blvd) - FDOT Project No.: 444187-1-52-01
CR 532 (Championsgate Blvd) from Goodman Rd to Kemp Rd– Diverging Diamond Interchange Project
Property Tax ID# 33-25-27-2778-0001-00A0 Property Address: Championsgate Blvd.
Station Number: (1001+25.10 to 1002+24.00)

Dear Property Owner:

The Florida Department of Transportation (Department) is currently designing and preparing construction plans for the State Road 400(I-4) at County Road 532 (Championsgate Blvd) Diverging Diamond Interchange (DDI) Project in Osceola County, FL. As part of this process, the Department reviews existing driveway connections and sidewalk connections along the project and designs new driveway connections and sidewalk connections to improve safety and traffic operations on the road and to align with the Department's design standards to the maximum extent feasible.

This letter is to notify you that this review has identified the need to modify the driveway(s) or Replace/Reestablish the driveway and sidewalk(s) connections serving your property. The enclosed information depicts the modification or replacement/reestablishment the Department plans to make. The work will be done at the Department's expense at the time of construction of the project. The Department may need to enter your property to perform the work.

The Department is requesting your input and acceptance of the proposed changes to your driveway and/or sidewalk. The Department will be glad to meet with you or a designated representative on site to discuss this further if you wish. The Department will also take into consideration any documents, reports, studies, or alternative solutions that you provide.

Enclosed is a proposed License Agreement for your review. **If you are in agreement with the proposed changes, please sign, date and return the License Agreement to me by regular mail or by e-mail.** If you would like to meet or provide additional information, please contact me at anthony.miller@dot.state.fl.us or by (386) 943-5530.

Sincerely,

Anthony Miller, PE
Consultant Project Manager
Florida Department of Transportation – District 5
719 S. Woodland Blvd. DeLand, FL 32720-6834

Improve Safety, Enhance Mobility, Inspire Innovation
www.fdot.gov

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

LICENSE AGREEMENT

Financial Project Number: FDOT 444187-1

County: Osceola

State Road Name/Number: 400 (I-4)

Section Number: 92000018

Project Information: SR 400(I-4) at CR 532 (Osceola Polk Line Rd) and Championsgate Blvd – This Project will reconstruct the interchange at CR 532 and SR 400 (I-4) to convert the existing diamond interchange to a diverging diamond interchange (DDI). The Ramps in all quadrants will be modified to accommodate future traffic demand and to tie to the proposed DDI geometry. Additionally, closed drainage will be added to the curb and gutter sections, and the stormwater ponds will be modified as necessary for the proposed roadway improvements. Lastly, a directional median opening will be constructed at the intersection of CR 532 and Goodman Road.

Property Owner: Championsgate CDD

Property Address: Championsgate Blvd., Champions Gate, FL 33896

Property Known as: Championsgate Blvd.

Tax ID#: 33-25-27-2778-0001-00A0

Station Number: (1001+25.10 to 1002+24.00)

Geographical Description: Intersection of Championsgate Blvd. and Goodman Rd.

The Florida Department of Transportation (Department) has informed me of the proposed changes to my sidewalk. The proposed changes are:

1. Milling and resurfacing of asphalt pavement, installation of signage and pavement markings, and minor widening.

The proposed work is shown on the plan sheet attached and made part of this License Agreement (**Roadway Plan 41**) & (**Signing and Pavement Marking Plan S-7**).

I hereby agree to allow the Florida Department of Transportation to make the changes to my sidewalk as described and reflected on the attached plan sheet: **Roadway Plan (41) and Signing and Pavement Marking Plan S-7**. They may enter on my property as necessary to do the work. I understand the work proposed to be completed as described in this License Agreement and attached plan sheet(s) and waive any and all causes of action that would arise as a direct result of the proposed work to be completed except those that may arise out of not doing the work properly.

The Florida Department of Transportation will make these changes at the Department's expense and will clean up when they are finished.

Once the Department receives this agreement signed by me, the Department will review, sign, and forward to me a fully executed copy for my records.

OWNER:

DEPARTMENT:

STATE OF FLORIDA

DEPARTMENT OF TRANSPORTATION

Signature _____ Date _____

Name (Please Print or Type) _____

Signature _____ Date _____

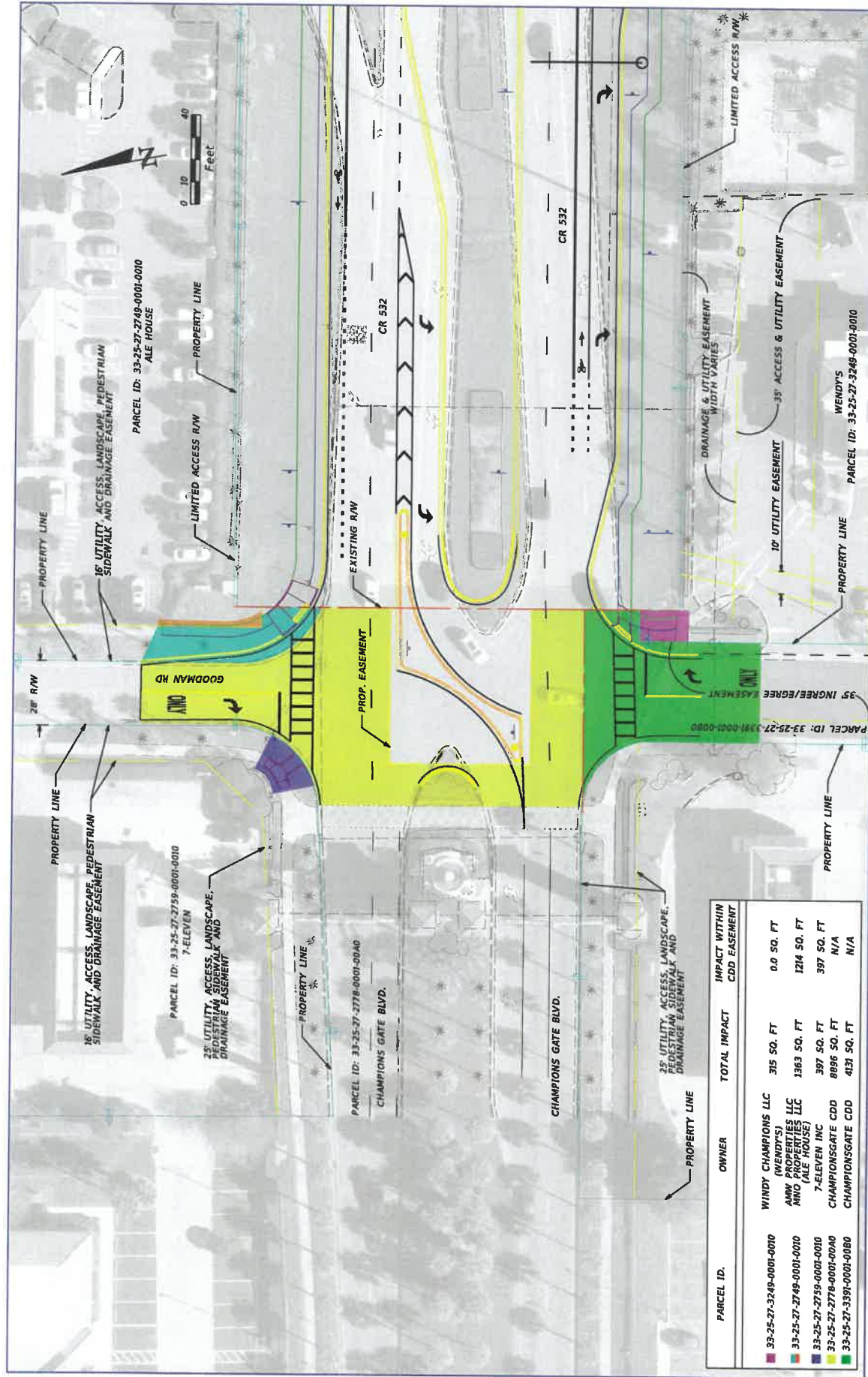
Name (Please Print or Type) _____

By: _____

FDOT Project Manager Signature Date _____

Anthony Miller, PE

FDOT District Five



PARCEL ID.	OWNER	TOTAL IMPACT	IMPACT WITHIN CDD EASEMENT
33-25-27-3249-0001-0010	WINDY CHAMPIONS LLC (WENDY'S)	315 SQ. FT.	0.0 SQ. FT.
33-25-27-2759-0001-0010	AMN PROPERTIES LLC (ALE HOUSE)	1363 SQ. FT.	1214 SQ. FT.
33-25-27-2759-0001-0010	7-ELEVEN INC	397 SQ. FT.	397 SQ. FT.
33-25-27-2778-0001-00A0	CHAMPIONSGATE CDD	8896 SQ. FT.	N/A
33-25-27-3391-0001-00B0	CHAMPIONSGATE CDD	4121 SQ. FT.	N/A

DATE	DESCRIPTION	DATE	DESCRIPTION

STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION

ROAD NO. CR 532

COUNTY

FINANCIAL PROJECT ID 444807-152-01

SHEET NO.

GOODMAN RD
DIRECTIONAL MEDIAN



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 South Woodland Boulevard
DeLand, FL 32720

KEVIN J. THIBAUT, P.E.
SECRETARY

July 6, 2020

CHAMPIONSGATE CDD
219 E LIVINGSTON ST
ORLANDO, FL 32801-1508

Re: Notice of Intended Department Action – Modification of Driveways or Replacement/Reestablished of Driveways and Sidewalk Connections

SR 400 (I-4) at CR 532 (Championsgate Blvd) - FDOT Project No.: 444187-1-52-01

CR 532 (Championsgate Blvd) from Goodman Rd to Kemp Rd– Diverging Diamond Interchange Project

Property Tax ID# 33-25-27-3391-0001-00B0 Property Address: Berwick Dr.

Station Number: (1001+25.10 to 1002+24.00)

Dear Property Owner:

The Florida Department of Transportation (Department) is currently designing and preparing construction plans for the State Road 400(I-4) at County Road 532 (Championsgate Blvd) Diverging Diamond Interchange (DDI) Project in Osceola County, FL. As part of this process, the Department reviews existing driveway connections and sidewalk connections along the project and designs new driveway connections and sidewalk connections to improve safety and traffic operations on the road and to align with the Department's design standards to the maximum extent feasible.

This letter is to notify you that this review has identified the need to modify the driveway(s) or Replace/Reestablish the driveway and sidewalk(s) connections serving your property. The enclosed information depicts the modification or replacement/reestablishment the Department plans to make. The work will be done at the Department's expense at the time of construction of the project. The Department may need to enter your property to perform the work.

The Department is requesting your input and acceptance of the proposed changes to your driveway and/or sidewalk. The Department will be glad to meet with you or a designated representative on site to discuss this further if you wish. The Department will also take into consideration any documents, reports, studies, or alternative solutions that you provide.

Enclosed is a proposed License Agreement for your review. **If you are in agreement with the proposed changes, please sign, date and return the License Agreement to me by regular mail or by e-mail.** If you would like to meet or provide additional information, please contact me at anthony.miller@dot.state.fl.us or by (386) 943-5530.

Sincerely,

Anthony Miller, PE
Consultant Project Manager
Florida Department of Transportation – District 5
719 S. Woodland Blvd. DeLand, FL 32720-6834

Improve Safety, Enhance Mobility, Inspire Innovation
www.fdot.gov

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

LICENSE AGREEMENT

Financial Project Number: FDOT 444187-1

County: Osceola

State Road Name/Number: 400 (I-4)

Section Number: 92000018

Project Information: SR 400(I-4) at CR 532 (Osceola Polk Line Rd) and Championsgate Blvd – This Project will reconstruct the interchange at CR 532 and SR 400 (I-4) to convert the existing diamond interchange to a diverging diamond interchange (DDI). The Ramps in all quadrants will be modified to accommodate future traffic demand and to tie to the proposed DDI geometry. Additionally, closed drainage will be added to the curb and gutter sections, and the stormwater ponds will be modified as necessary for the proposed roadway improvements. Lastly, a directional median opening will be constructed at the intersection of CR 532 and Goodman Road.

Property Owner: Championsgate CDD

Property Address: Berwick Dr., Champions Gate, FL 33896

Property Known as: Berwick Dr.

Tax ID#: 33-25-27-3391-0001-00B0

Station Number: (1001+25.10 to 1002+24.00)

Geographical Description: Intersection of Championsgate Blvd. and Berwick Dr.

The Florida Department of Transportation (Department) has informed me of the proposed changes to my sidewalk. The proposed changes are:

1. Milling and resurfacing of asphalt pavement, installation of signage and pavement markings.

The proposed work is shown on the plan sheet attached and made part of this License Agreement (**Roadway Plan 41**) & (**Signing and Pavement Marking Plan S-7**).

I hereby agree to allow the Florida Department of Transportation to make the changes to my sidewalk as described and reflected on the attached plan sheet: **Roadway Plan (41) and Signing and Pavement Marking Plan S-7**. They may enter on my property as necessary to do the work. I understand the work proposed to be completed as described in this License Agreement and attached plan sheet(s) and waive any and all causes of action that would arise as a direct result of the proposed work to be completed except those that may arise out of not doing the work properly.

The Florida Department of Transportation will make these changes at the Department's expense and will clean up when they are finished.

Once the Department receives this agreement signed by me, the Department will review, sign, and forward to me a fully executed copy for my records.

OWNER:

DEPARTMENT:

STATE OF FLORIDA

DEPARTMENT OF TRANSPORTATION

Signature Date

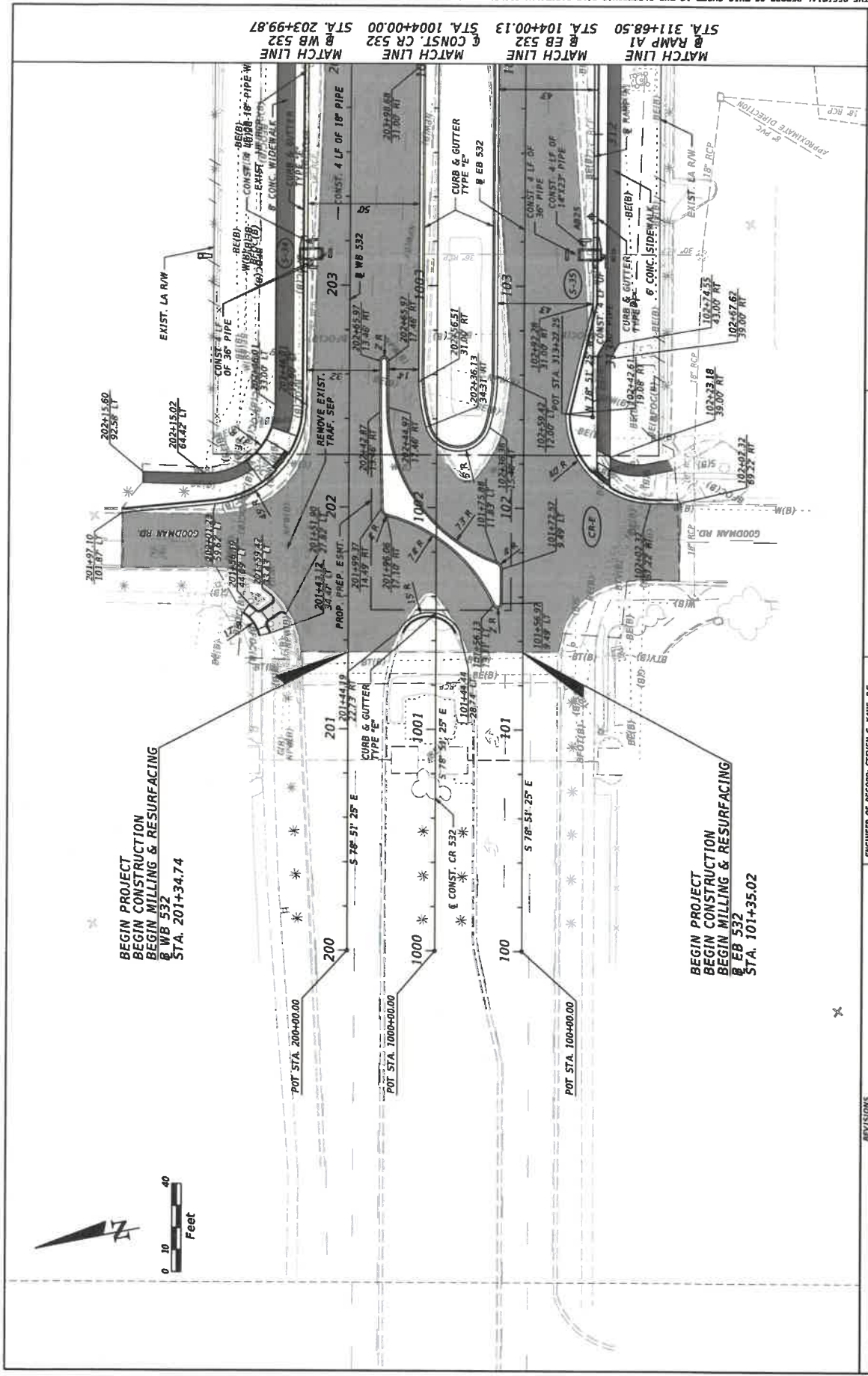
Name (Please Print or Type)

Signature Date

Name (Please Print or Type)

By: _____
FDOT Project Manager Signature Date

Anthony Miller, PE
FDOT District Five



DATE		DESCRIPTION		REVISIONS		DATE		DESCRIPTION	

SECTION VII



HANSON, WALTER & ASSOCIATES, INC.

PROFESSIONAL ENGINEERING, SURVEYING & PLANNING

May 27, 2020

Mr. George Flint
Governmental Management Services - District Manager
Champions Gate Community Development District
135 W. Central Blvd
Suite 320
Orlando, FL 32801

Re: Consulting Engineer's Report, Section 9.21 of the Master Trust Indenture
Champions Gate Community Development District

Dear Mr. Flint:

Hanson, Walter & Associates, Inc., in accordance with Section 9.21 of the Master Trust Indenture, has completed our annual review of the portions of the project within the ChampionsGate Community Development District. We have performed an overall site inspection of District owned facilities and are relying on District sources we believe as credible and what has been represented to us is accurate to the best of our knowledge. We find these portions have been maintained in sufficiently good repair with the following exception(s), which are also indicated on the attached color aerial map exhibit;

1. The curb located at the southwest corner at the intersection of Masters Blvd and Champions Gate Blvd (8390 Championsgate Blvd.) is severely damaged. A large section of concrete has broken off adjacent to the inlet structure and debris remains on site. This structure and curb should be repaired. The estimated cost for repair is \$250.
2. Several curb inlets along Masters Blvd between ChampionsGate Blvd and Links Blvd. have concrete damage in the structure as well as the adjacent curb sections. There are large pieces of concrete debris in or around the structures which need to be removed. The structures and curbs should be repaired. The estimated cost to repair the curb inlets and curbs is \$1,000.
3. The curb located on the southwest corner at the intersection of Masters Blvd and Romani Ave. (Bella Trae entrance) has concrete damage and the large broken concrete section remains on the site. The loose concrete should be cleared, and the curb repaired. The estimated cost to fix the curb is \$250.
4. The median located at the intersection of Masters Blvd and Links Blvd is severely damaged and should be repaired. The estimated cost for repair is \$500.
5. A substantial portion of curb along Masters Blvd north of Links Blvd has broken off adjacent to a drainage inlet. This section of curb should be repaired. The estimated cost for this repair is \$250.
6. Inlets and curbs on the northern portion of Masters Blvd. south of S Goodman Rd have severe damage and cracking. There is loose concrete sections and rebar exposure in some areas. These structures and curbs should be repaired, and the concrete debris cleared. The estimated cost to repair these structures and curb is \$500

8 Broadway, Suite 104 – Kissimmee, Florida 34741-5708 – Phone: 407-847-9433
Engineering Fax: 321-442-1045 – Surveying Fax: 407-847-2499 – Email: hwa@hansonwalter.com
Website: www.hansonwalter.com

7. The curb adjacent to the inlet on the intersection of Champions Circle and Legends Blvd is damaged and portions of the concrete has broken off. The curb should be repaired. The estimated cost for repairs is \$250.
8. The median curb on the cul-de-sac end of Legends Blvd has broken concrete areas. These breaks should be repaired to prevent further damage to the curbs. The estimated cost of repair is \$250.
9. A section of curb near the intersection of Links Blvd and Legends Blvd on the South side has concrete damage and should be repaired. The estimated costs to repair is \$200
10. A depression is starting to form at the intersection of Links Blvd and Legends Blvd around the end of the median where two valve cans are located. The pavement around the can covers is worn and showing signs of breakage. It is recommended that this area be monitored for further degrade and potential formation of a pothole.
11. A depression in the pavement is forming around the three valve cans at the intersection of El Conte Dr. and Legends Blvd allowing water to puddle. This area should be monitored for further issues. The repair would involve raising the cans and repaving the area level the street intersection. The estimated cost for the repairs is \$1,500.
12. Some of the concrete has broken off from the curb nearby the intersection of El Conte Dr. and Legends Blvd. This break should be repaired to prevent further break
13. Curb inlets and curbs along Berwick Dr. behind Dunkin Donuts have trash and landscaping debris. Inlets should be cleared of obstructing objects and curbs should be cleaned. The estimated cost to sweep and remove the debris is \$500.
14. The mitered end on the pond behind the Gates Apartments has eroded underneath. The void should be filled with dirt, resoded and should be monitored. The estimated cost to repair is \$800.
15. Mitered end located on the north-west corner of the pond as marked on the attached figure is overgrown with vegetation that should be cleared by landscaping staff to ensure proper drainage functions.
16. The curb and inlets located on the access road west of Legends Blvd. have accumulated debris and should be cleared and cleaned. There is also concrete damage to the median and curbs which should be repaired. The estimated cost to remove debris is \$850.
17. Two of the curb inlets traveling west from Legends Blvd. along Champions Gate Blvd. has damaged which has progressed and greatly deteriorated. The concrete breaks have worsened exposing rebar exposure which should be repaired to prevent additional damage to the structure. The estimated cost for repair is \$1,000.



HANSON. WALTER & ASSOCIATES. INC.

PROFESSIONAL ENGINEERING. SURVEYING & PLANNING

8 Broadway, Suite 104 – Kissimmee, Florida 34741-5708 – Phone: 407-847-9433
Engineering Fax: 321-442-1045 – Surveying Fax: 407-847-2499 – Email: hwa@hansonwalter.com
Website: www.hansonwalter.com

18. The vegetation in and around the pond two (2) inflow mitered ends, the pond slopes, the control structure and outfall structure mitered end and overflow fabriform weir adjacent to the wetland on the east side of Masters Blvd. has become overgrown with vegetation. The vegetation should be cleared by landscape staff to ensure proper drainage and access for maintenance.
19. There is buildup of debris and dirt accumulated in the curb and roadway along Champions Gate Blvd on both directions. The debris should be removed by onsite maintenance staff.

It is our opinion that the Operations and Maintenance budget for the fiscal year 2020 is sufficient for proper maintenance of the Champions Gate Community Development District.

In addition, the current limits of insurance coverage for Hanson, Walter & Associates, Inc., are adequate in accordance with Section 9.14 of the Master Trust Indenture and the District carries insurance that is similar to other Districts we are familiar with and the coverage is typical of other Districts for the infrastructure that is managed by the District. However, insurance requirements in general are not an area of expertise of Hanson, Walter & Associates, Inc.

If you should have any questions or require additional information, please contact our office.

Sincerely,

Mark Vincutonis

Mark Vincutonis, P.E.
attachment



HANSON. WALTER & ASSOCIATES. INC.

PROFESSIONAL ENGINEERING. SURVEYING & PLANNING

8 Broadway, Suite 104 – Kissimmee, Florida 34741-5708 – Phone: 407-847-9433
Engineering Fax: 321-442-1045 – Surveying Fax: 407-847-2499 – Email: hwa@hansonwalter.com
Website: www.hansonwalter.com



SECTION VIII

SECTION C

SECTION 1

Champions Gate Community Development District

Check Run Summary

May 1, 2020 thru July 14, 2020

Fund	Date	Check No.'s	Amount
General Fund	5/6/20	4633-4636	\$ 14,019.58
	5/8/20	4637	\$ 3,321.40
	5/13/20	4638-4640	\$ 15,303.88
	5/20/20	4641	\$ 2,699.59
	5/29/20	4642-4644	\$ 7,573.24
	6/2/20	4645	\$ 13,897.39
	6/5/20	4646	\$ 3,339.94
	6/9/20	4647-4649	\$ 12,640.57
	6/10/20	4650-4653	\$ 6,900.20
	6/16/20	4654-4656	\$ 1,909.26
	7/1/20	4657-4661	\$ 18,741.33
	7/7/20	4662	\$ 3,338.02
	7/8/20	4663-4665	\$ 4,154.90
			<hr/> \$ 107,839.30
Capital Reserves	6/2/20	53	\$ 10,215.00
	6/16/20	54	\$ 29,790.25
	6/22/20	55	\$ 16,290.00
	7/1/20	56	\$ 7,261.40
			<hr/> \$ 63,556.65
Payroll	<u>May 2020</u>		
	Darin Tennyson	50339	\$ 184.70
	Elizabeth Allen	50340	\$ 184.70
	Lee Dawson	50341	\$ 184.70
	Wesley Holland	50342	\$ 184.70
	Darlene Clevenger	50343	\$ 162.70
			<hr/> \$ 901.50
			<hr/> \$ 172,297.45

CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO...	YRMO	DPT	ACCT#	SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNTCHECK.... AMOUNT	#
5/06/20	00030	5/01/20	16987	202004	310-51300-31500				CLARK & ALBAUGH, LLP	*	1,783.00	1,783.00	004633
5/06/20	00026	5/01/20	499413	202005	320-53800-46800				THE LAKE DOCTORS, INC.	*	470.00	470.00	004634
5/06/20	00048	5/01/20	2005-004	202005	320-53800-47200				TRAFFIC SIGNAL MAINT MAY	*	218.00	218.00	004635
5/06/20	00056	5/01/20	62199	202005	320-53800-46200				LANDSCAPE MAINT MAY20	*	11,548.58	11,548.58	004636
5/08/20	00049	5/01/20	201	202005	310-51300-34000				MANAGEMENT FEES MAY20	*	3,050.25	3,050.25	004637
5/01/20	201	202005	310-51300-35100						INFORMATION TECH MAY20	*	266.67	266.67	004638
5/01/20	201	202005	310-51300-51000						OFFICE SUPPLIES MAY20	*	.12	.12	004639
5/01/20	201	202005	310-51300-42000						POSTAGE MAY20	*	1.81	1.81	004640
5/01/20	201	202005	310-51300-42500						COPIES MAY20	*	2.55	2.55	004641
5/13/20	00022	3/04/20	20462A	202003	320-53800-46800				QTRLY FOUNTAIN CLEAN MAR20	*	250.00	250.00	004637
5/13/20	00105	5/11/20	43962	202005	320-53800-12000				ONSITE SERVICES MAY20	*	12,299.84	12,299.84	004638
5/13/20	00056	4/10/20	62071	202004	320-53800-35100				RPLC VALV/TEE/SPRINKLR/LIN	*	2,754.04	2,754.04	004639
5/20/20	00056	3/25/20	61825	202003	320-53800-35100				RPR MAINLN/RPLC HEAD/NODE	*	2,699.59	2,699.59	004640
5/29/20	00047	5/21/20	1010437	202005	320-53800-46900				MOSQUITO MGMT SERV MAY20	*	935.00	935.00	004641
									CLARKE ENVIRONMENTAL MOSQUITO MGMT		935.00	935.00	004642

CHMP CHAMP GATE TVISCARRA

CHECK DATE	VEND#	INVOICE DATE	INVOICE YRMO	EXPENSED TO... DPT	ACCT#	SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNTCHECK.... AMOUNT	#
5/29/20	00003	5/19/20	7-015-28	202003	310-51300-42000			DELIVERY 03/31/20	*	13.24		
5/29/20	00023	5/22/20	10192	202005	320-53800-35100			FEDEX INST.PMP/PIPE/RPLC FLEXCN	*	6,625.00		
6/02/20	00056	5/20/20	62398	202005	320-53800-35100			PATTERSON WELL DRILLING, CO.	*	2,348.81		
6/01/20	62448	202006	320-53800-46200					RPR MAINLINE/VALVE/BRK HD LANDSCAPE MAINT JUN20	*	11,548.58		
6/05/20	00049	6/01/20	202	202006	310-51300-34000			WEBER ENVIRONMENTAL SERVICES MANAGEMENT FEES JUN20	*	3,050.25		
6/01/20	202	202006	310-51300-35100					INFORMATION TECH JUN20	*	266.67		
6/01/20	202	202006	310-51300-51000					OFFICE SUPPLIES	*	.42		
6/01/20	202	202006	310-51300-42000					POSTAGE	*	7.00		
6/01/20	202	202006	310-51300-42500					COPIES	*	15.60		
6/09/20	00141	6/01/20	114-9263	202002	320-53800-47100			GOVERNMENTAL MANAGEMENT SERVICES SIDEWALK REPAIR PRODUCTS	*	284.28		
6/01/20	114-9263	202002	320-53800-49100					DOGGIE BAGS	*	39.99		
6/09/20	00003	6/02/20	7-026-54	202005	310-51300-42000			AMAZON DELIVERY 05/29/20	*	16.46		
6/09/20	00105	6/04/20	43986	202006	320-53800-12000			FEDEX ONSITE SERVICES JUN20	*	12,299.84		
6/10/20	00030	6/02/20	17026	202005	310-51300-31500			RIDA ASSOCIATES LIMITED PARTNERSHIP FDOT EASEMENT/CORRESPOND	*	2,335.50		
6/10/20	00026	6/01/20	505610	202006	320-53800-46800			CLARK & ALBAUGH, LLP WATER MGMT SERVICES JUN20	*	470.00		
								THE LAKE DOCTORS, INC.				
								CHMP CHAMP GATE TVISCARRA				

CHMP CHAMP GATE TVISCARRA

13.24 004643

6,625.00 004644

2,348.81

11,548.58

13,897.39 004645

3,050.25

266.67

.42

7.00

15.60

3,339.94 004646

284.28

39.99

324.27 004647

16.46

16.46 004648

12,299.84

12,299.84 004649

2,335.50

2,335.50 004650

470.00

470.00 004651

CHECK DATE	VEND#	INVOICE DATE	EXPENSED TO...	YRMO	DPT	ACCT#	SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNTCHECK.... AMOUNT #
6/10/20	00139	5/31/20	MV053120 202005 320-53800-34500 SECURITY DETAIL MAY20						MAURICE NORMAN VILSAINT	*	2,640.00	2,640.00 004652
6/10/20	00056	6/03/20	62563 202006 320-53800-35100 RPR BRK IRRIG BY CONC REP							*	104.70	
6/09/20		62582	202006 320-53800-46300 RMV/RPLC SABAL PALM TREE							*	675.00	
6/09/20		62583	202006 320-53800-46300 RMV/RPLC SABAL PALM TREE							*	675.00	
6/16/20	00047	6/15/20	1011302 202006 320-53800-46900 MOSQUITO MGMT SERV JUN20						WEBER ENVIRONMENTAL SERVICES	*	935.00	1,454.70 004653
6/16/20	00004	6/01/20	20804068 202005 310-51300-48000 NOT. OF MEETING-05/11/20						CLARKE ENVIRONMENTAL MOSQUITO MGMT	*	567.51	935.00 004654
6/01/20		20804068	202005 310-51300-48000 NOTICE QUALIFY PERIOD							*	188.75	
6/16/20	00048	6/01/20	2006-006 202006 320-53800-47200 TRAFFIC SIGNAL MAINT JUN						ORLANDO SENTINEL	*	218.00	756.26 004655
7/01/20	00042	5/28/20	790829 202005 320-53800-47300 RPLC 11LAMP/8BALLAST/TIMR						TRAFFIC ENGINEERING & MANAGEMENT	*	2,022.00	218.00 004656
7/01/20	00022	6/25/20	21289A 202006 320-53800-46800 FOUNTAIN BOWL CLEAN JUN20						ALL STATES LIGHTING, INC	*	150.00	2,022.00 004657
7/01/20	00139	6/30/20	MV063020 202006 320-53800-34500 SECURITY DETAIL JUN20						FOUNTAIN DESIGN GROUP, INC.	*	2,640.00	150.00 004658
7/01/20	00048	6/30/20	2006-035 202006 320-53800-47200 SVC CALL-RPLC CTRLR/SWTC						MAURICE NORMAN VILSAINT	*	1,403.00	2,640.00 004659
6/30/20		2006-036	202006 320-53800-47200 RECONDITION CTRLR/LD SWTC							*	759.75	
7/01/20		2007-005	202007 320-53800-47200 TRAFFIC SIGNAL MAINT JUL						TRAFFIC ENGINEERING & MANAGEMENT	*	218.00	2,380.75 004660

CHECK DATE	VEND#	INVOICE DATE	YRMO	DPT	ACCT#	SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNTCHECK.... AMOUNT
7/01/20	00056	7/01/20	62683	202007	320-53800-46200			LANDSCAPE MAINT. JUL20	*	11,548.58	
WEBER ENVIRONMENTAL SERVICES											
7/07/20	00049	7/01/20	203	202007	310-51300-34000			MANAGEMENT FEES JUL20	*	3,050.25	11,548.58 004661
7/01/20	203	202007	310-51300-35100					INFORMATION TECH JUL20	*	266.67	
7/01/20	203	202007	310-51300-51000					OFFICE SUPPLIES	*	.87	
7/01/20	203	202007	310-51300-42000					POSTAGE	*	12.73	
7/01/20	203	202007	310-51300-42500					COPIES	*	7.50	
GOVERNMENTAL MANAGEMENT SERVICES											
7/08/20	00030	7/01/20	17061	202006	310-51300-31500			REV.FDOT EASEMNT/CORSPOND	*	1,583.00	3,338.02 004662
CLARK & ALBAUGH, LLP											
7/08/20	00095	7/07/20	5274154	202006	310-51300-31100			PROP.BNDRY CTRL/SITE PLAN	*	1,075.00	1,583.00 004663
HANSON WALTER & ASSOCIATES, INC.											
7/08/20	00056	6/22/20	62645	202006	320-53800-35100			RPLC HEAD/NOZZ/LEAK/BTRY	*	1,496.90	1,075.00 004664
WEBER ENVIRONMENTAL SERVICES											
TOTAL FOR BANK A										107,839.30	
TOTAL FOR REGISTER										107,839.30	

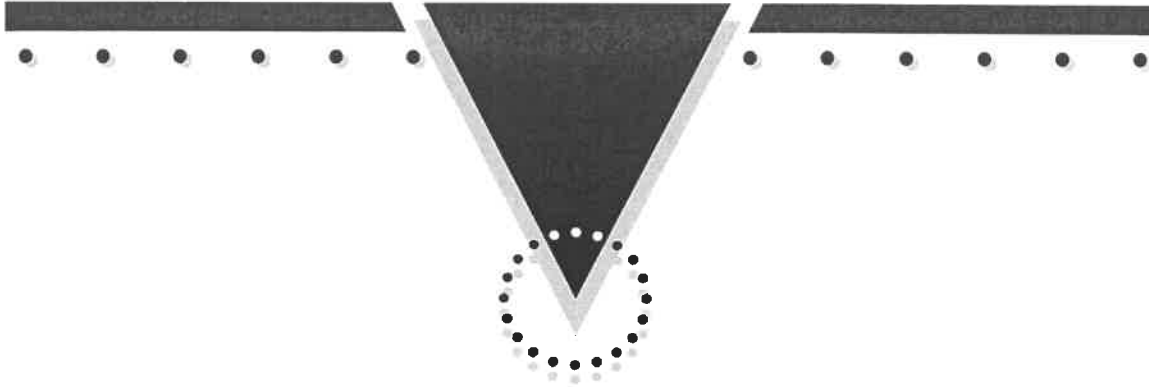
CHMP CHAMP GATE TVISCARRA

CHECK DATE	VEND#	INVOICE DATE	INVOICE YRMO	DFT ACCT#	SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNT	...CHECK... AMOUNT #
6/02/20	00016	5/29/20	31374	202005	320-53800-60000		FAUSNIGHT STRIPE & LINE INC.	*	10,215.00	10,215.00 000053
6/16/20	00010	6/11/20	411	202006	320-53800-60000		5' SIDEWALK CG BVD.	*	29,790.25	29,790.25
6/22/20	00010	6/11/20	412	202006	320-53800-60000		SADLER'S SITE WORKS, LLC	*	16,290.00	29,790.25 000054
7/01/20	00023	6/05/20	5729-1	202006	320-53800-60000		SADLER'S SITE WORKS, LLC	*	3,750.00	16,290.00 000055
		6/05/20	5729-1	202006	320-53800-60000		CREW/LABOR COST 1 1/2DAYS	*	500.00	
		6/05/20	5729-1	202006	320-53800-60000		TV TRUCK	*	1,110.00	
		6/30/20	5729-2	202006	320-53800-60000		VAC TRUCK	*	1,901.40	
							36" INSIDE RPR SLEEVE/TRCK			
							QGS DEVELOPMENT, INC.			7,261.40 000056

TOTAL FOR BANK B 63,556.65
 TOTAL FOR REGISTER 63,556.65

CHMP CHAMP GATE TVISCARRA

SECTION 2



ChampionsGate Community Development District

**Unaudited Financial Reporting
June 30, 2020**



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1	<u>Balance Sheet</u>
2	<u>General Fund Income Statement</u>
3	<u>Capital Projects Income Statement</u>
4	<u>Month to Month</u>
5	<u>Assessment Receipt Schedule</u>

CHAMPIONSGATE
COMMUNITY DEVELOPMENT DISTRICT
Balance Sheet - All Fund Types and Accounts Groups
June 30, 2020

	Governmental Fund Types		Totals 2020
	General Fund	Capital Projects Fund	
<u>ASSETS</u>			
<u>Cash</u>			
Operating Account	\$415,522	---	\$415,522
Capital Reserves	---	\$86,308	\$86,308
State Board of Administration	---	\$600,036	\$600,036
TOTAL ASSETS	\$415,522	\$686,344	\$1,101,866
<u>LIABILITIES</u>			
Accounts Payable	\$11,280	\$7,261	\$18,541
<u>Fund Equity and Other Credits</u>			
Restricted for Debt Service	---	---	---
Assigned for Capital Projects	---	\$679,083	\$679,083
Unassigned	\$404,242	---	\$404,242
TOTAL LIABILITIES & FUND EQUITY & OTHER CREDITS	\$415,522	\$686,344	\$1,101,866

ChampionsGate

Community Development District

General Fund

Statement of Revenues & Expenditures

For Period Ending June 30, 2020

	General Fund Budget	Proposed Budget Thru 6/30/20	Actual Thru 6/30/20	Variance
Revenues:				
Special Assessments	\$729,046	\$729,046	\$732,667	\$3,621
Miscellaneous Revenue	\$0	\$0	\$4,912	\$4,912
Total Revenues	\$729,046	\$729,046	\$737,579	\$8,533
Expenditures:				
<u>Administrative</u>				
Supervisors Fees	\$6,000	\$4,500	\$2,200	\$2,300
FICA Expense	\$459	\$344	\$168	\$176
Engineering	\$10,000	\$7,500	\$7,763	(\$263)
Attorney	\$22,500	\$16,875	\$14,495	\$2,381
Annual Audit	\$4,000	\$4,000	\$4,000	\$0
Management Fees	\$36,603	\$27,452	\$27,452	\$0
Information Technology	\$4,400	\$3,300	\$2,400	\$900
Collection Agent	\$5,000	\$5,000	\$5,000	\$0
Telephone	\$100	\$75	\$17	\$58
Postage	\$1,500	\$1,125	\$530	\$595
Insurance	\$11,500	\$11,500	\$10,589	\$911
Printing & Binding	\$1,000	\$750	\$266	\$484
Legal Advertising	\$1,500	\$1,125	\$756	\$369
Other Current Charges	\$250	\$188	\$101	\$86
Property Appraiser Fee	\$465	\$323	\$323	\$0
Property Taxes	\$50	\$50	\$0	\$50
Office Supplies	\$250	\$188	\$81	\$106
Dues, Licenses, Subscriptions	\$175	\$175	\$175	\$0
Total Administrative	\$105,752	\$84,470	\$76,317	\$8,152
<u>Maintenance</u>				
Property Insurance	\$22,000	\$22,000	\$20,527	\$1,473
Landscape Maintenance Contract	\$139,583	\$104,687	\$104,354	\$333
Landscape Miscellaneous	\$8,000	\$6,000	\$2,423	\$3,577
Irrigation System/Maintenance	\$20,000	\$15,000	\$25,983	(\$10,983)
Lakes/Fountains	\$13,200	\$9,900	\$5,930	\$3,970
Lighting	\$12,000	\$9,000	\$3,436	\$5,565
Miscellaneous	\$2,000	\$1,500	\$6,036	(\$4,536)
Painting Public Areas	\$600	\$450	\$0	\$450
Traffic Signals	\$10,000	\$7,500	\$8,948	(\$1,448)
Sidewalks	\$10,000	\$7,500	\$284	\$7,216
Signage	\$6,000	\$4,500	\$750	\$3,750
Trash Removal	\$4,000	\$3,000	\$3,238	(\$238)
Electric	\$50,000	\$37,500	\$35,365	\$2,135
Water/Sewer	\$1,000	\$750	\$126	\$624
Security	\$50,000	\$37,500	\$30,039	\$7,461
Onsite Management	\$147,600	\$110,700	\$110,699	\$1
Mosquito Control	\$7,600	\$5,700	\$3,740	\$1,960
Transfer Out - Capital Reserve	\$119,711	\$119,711	\$119,711	\$0
Total Maintenance	\$623,294	\$502,898	\$481,589	\$21,310
Total Expenditures	\$729,046	\$587,368	\$557,906	\$29,462
Excess Revenues (Expenditures)	\$0		\$179,673	
Fund Balance - Beginning	\$0		\$224,569	
Fund Balance - Ending	\$0		\$404,242	

ChampionsGate
Community Development District

Capital Projects Fund
Statement of Revenues & Expenditures
For Period Ending June 30, 2020

	Capital Reserves Budget	Prorated Budget Thru 6/30/20	Actual Thru 6/30/20	Variance
<u>Revenues:</u>				
Transfer In	\$119,711	\$119,711	\$119,711	\$0
Interest	\$4,000	\$3,000	\$8,718	\$5,718
Total Revenues	\$123,711	\$122,711	\$128,429	\$5,718
<u>Expenditures:</u>				
Capital Projects - Other	\$100,000	\$75,000	\$252,724	(\$177,724)
Total Expenditures	\$100,000	\$75,000	\$252,724	(\$177,724)
Excess Revenues (Expenditures)	\$23,711		(\$124,294)	
Fund Balance - Beginning	\$649,923		\$803,377	
Fund Balance - Ending	\$673,634		\$679,083	

ChampionsGate CDD

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Total
Revenues:													
Special Assessments	\$0	\$63,958	\$595,111	\$14,458	\$13,886	\$7,258	\$11,783	\$4,952	\$21,361	\$0	\$0	\$0	\$732,667
Miscellaneous Revenue	\$0	\$0	\$0	\$4,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,912
Total Revenues	\$0	\$63,958	\$595,111	\$19,369	\$13,886	\$7,258	\$11,783	\$4,952	\$21,361	\$0	\$0	\$0	\$737,579
Expenditures:													
Administrative													
Supervisors Fees	\$0	\$0	\$600	\$0	\$800	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$2,200
FICA Expense	\$0	\$0	\$46	\$0	\$61	\$0	\$0	\$61	\$0	\$0	\$0	\$0	\$168
Engineering	\$985	\$313	\$781	\$375	\$3,617	\$418	\$0	\$0	\$1,075	\$0	\$0	\$0	\$7,763
Attorney	\$540	\$471	\$2,613	\$0	\$3,602	\$1,568	\$1,783	\$2,336	\$1,583	\$0	\$0	\$0	\$14,495
Annual Audit	\$500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Management Fees	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$3,050	\$0	\$0	\$0	\$27,462
Information Technology	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$267	\$0	\$0	\$0	\$2,400
Collection Agent	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Telephone	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
Postage	\$13	\$17	\$154	\$20	\$263	\$32	\$6	\$18	\$7	\$0	\$0	\$0	\$530
Insurance	\$10,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,589
Printing & Binding	\$60	\$11	\$49	\$12	\$6	\$109	\$1	\$3	\$16	\$0	\$0	\$0	\$266
Legal Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768	\$0	\$0	\$0	\$0	\$768
Other Current Charges	\$21	\$32	\$32	\$0	\$0	\$0	\$0	\$0	\$16	\$0	\$0	\$0	\$101
Property Appraiser Fee	\$0	\$0	\$0	\$0	\$0	\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$323
Property Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Supplies	\$26	\$0	\$0	\$26	\$1	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$81
Dues, Licenses, Subscriptions	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
Total Administrative	\$21,227	\$7,677	\$7,592	\$3,749	\$11,867	\$5,792	\$5,107	\$7,291	\$5,014	\$0	\$0	\$0	\$76,317
Maintenance													
Property Insurance	\$20,527	\$0	\$11,632	\$11,632	\$11,632	\$11,549	\$11,549	\$11,549	\$11,549	\$0	\$0	\$0	\$20,527
Landscape Maintenance Contract	\$11,532	\$11,532	\$0	\$725	\$0	\$0	\$0	\$0	\$1,350	\$0	\$0	\$0	\$104,354
Landscape Miscellaneous	\$0	\$348	\$0	\$0	\$0	\$0	\$2,754	\$6,974	\$1,602	\$0	\$0	\$0	\$2,423
Irrigation System/Maintenance	\$4,522	\$2,007	\$2,335	\$1,090	\$0	\$2,700	\$620	\$870	\$620	\$0	\$0	\$0	\$25,983
Lakes/Fountains	\$620	\$620	\$870	\$620	\$620	\$870	\$620	\$470	\$620	\$0	\$0	\$0	\$5,590
Lighting	\$0	\$110	\$410	\$894	\$0	\$0	\$0	\$2,022	\$0	\$0	\$0	\$0	\$3,436
Miscellaneous	\$4,370	\$0	\$0	\$0	\$1,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,036
Painting Public Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Signals	\$1,823	\$8	\$198	\$2,524	\$218	\$1,362	\$218	\$218	\$2,381	\$0	\$0	\$0	\$8,948
Sidewalks	\$0	\$0	\$0	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284
Signage	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
Trash Removal	\$361	\$364	\$365	\$364	\$364	\$361	\$366	\$352	\$350	\$0	\$0	\$0	\$3,258
Electric	\$4,275	\$4,071	\$3,936	\$4,156	\$3,884	\$4,051	\$4,200	\$2,779	\$4,014	\$0	\$0	\$0	\$35,365
Water/Sewer	\$13	\$15	\$11	\$15	\$15	\$13	\$13	\$15	\$15	\$0	\$0	\$0	\$128
Security	\$5,136	\$5,595	\$5,448	\$2,640	\$2,640	\$2,640	\$660	\$2,640	\$2,640	\$0	\$0	\$0	\$30,039
Ornate Management	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$0	\$0	\$0	\$110,699
Mosquito Control	\$935	\$935	\$0	\$0	\$0	\$0	\$0	\$935	\$935	\$0	\$0	\$0	\$3,740
Transfer Out - Capital Reserve	\$0	\$0	\$119,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,711
Total Maintenance	\$66,513	\$38,755	\$157,213	\$36,960	\$33,624	\$35,845	\$32,670	\$42,254	\$37,755	\$0	\$0	\$0	\$481,589
Total Expenditures	\$87,739	\$46,432	\$164,806	\$40,709	\$45,480	\$41,637	\$37,777	\$49,545	\$43,769	\$0	\$0	\$0	\$557,906
Excess Revenues (Expenditures)	(\$87,739)	\$17,426	\$430,305	(\$21,340)	(\$31,604)	(\$34,379)	(\$25,994)	(\$44,593)	(\$22,408)	\$0	\$0	\$0	\$179,673

**CHAMPIONSGATE
COMMUNITY DEVELOPMENT DISTRICT**

SPECIAL ASSESSMENT RECEIPTS - FY2020

TAX COLLECTOR

Gross Assessments \$ 775,581 \$ 775,581
Net Assessments \$ 729,046 \$ 729,046

Date Received	Dist.	Gross Assessments Received	Discounts/ Penalties	Commissions Paid	Interest Income	Net Amount Received	General Fund 100.00%	Total 100%
11/12/19	ACH	\$ 3,691.14	\$ 196.46	\$ 69.89	\$ -	\$ 3,424.79	\$ 3,424.79	\$ 3,424.79
11/22/19	ACH	\$ 64,236.69	\$ 2,569.77	\$ 1,233.34	\$ -	\$ 60,433.58	\$ 60,433.58	\$ 60,433.58
12/6/19	ACH	\$ 602,434.17	\$ 24,010.95	\$ 11,568.46	\$ -	\$ 566,854.76	\$ 566,854.76	\$ 566,854.76
12/23/19	ACH	\$ 29,980.02	\$ 1,147.43	\$ 576.66	\$ -	\$ 28,255.93	\$ 28,255.93	\$ 28,255.93
1/10/20	ACH	\$ 13,579.64	\$ 407.51	\$ 263.43	\$ -	\$ 12,908.70	\$ 12,908.70	\$ 12,908.70
1/13/20	ACH	\$ 1,380.44	\$ 30.70	\$ 27.01	\$ -	\$ 1,322.73	\$ 1,322.73	\$ 1,322.73
1/21/20	ACH	\$ -	\$ -	\$ -	\$ 226.14	\$ 226.14	\$ 226.14	\$ 226.14
2/12/20	ACH	\$ 59.37	\$ 1.78	\$ 1.15	\$ -	\$ 56.44	\$ 56.44	\$ 56.44
2/12/20	ACH	\$ 14,485.85	\$ 373.79	\$ 282.24	\$ -	\$ 13,829.82	\$ 13,829.82	\$ 13,829.82
3/9/20	ACH	\$ 7,483.97	\$ 77.86	\$ 148.12	\$ -	\$ 7,257.99	\$ 7,257.99	\$ 7,257.99
4/13/20	ACH	\$ 11,185.93	\$ 3.05	\$ 223.67	\$ -	\$ 10,959.21	\$ 10,959.21	\$ 10,959.21
4/13/20	ACH	\$ 821.63	\$ -	\$ 16.42	\$ -	\$ 805.21	\$ 805.21	\$ 805.21
4/20/20	ACH	\$ -	\$ -	\$ -	\$ 18.84	\$ 18.84	\$ 18.84	\$ 18.84
5/12/20	ACH	\$ 4,005.14	\$ -	\$ 80.11	\$ -	\$ 3,925.03	\$ 3,925.03	\$ 3,925.03
5/12/20	ACH	\$ 1,047.85	\$ -	\$ 20.95	\$ -	\$ 1,026.90	\$ 1,026.90	\$ 1,026.90
6/9/20	ACH	\$ 5,053.32	\$ -	\$ 101.07	\$ -	\$ 4,952.25	\$ 4,952.25	\$ 4,952.25
6/9/20	ACH	\$ 68.27	\$ -	\$ 1.36	\$ -	\$ 66.91	\$ 66.91	\$ 66.91
6/16/20	ACH	\$ 16,675.42	\$ -	\$ 333.50	\$ -	\$ 16,341.92	\$ 16,341.92	\$ 16,341.92
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 776,188.85	\$ 28,819.30	\$ 14,947.38	\$ 244.98	\$ 732,667.15	\$ 732,667.15	\$ 732,667.15