

*ChampionsGate Community  
Development District*

*Agenda*

*July 17, 2023*

# AGENDA

# *ChampionsGate*

## *Community Development District*

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219 E. Livingston Street, Orlando, Florida 32801  
Phone: 407-841-5524 – Fax: 407-839-1526

July 10, 2023

Board of Supervisors  
ChampionsGate Community  
Development District

Dear Board Members:

The meeting of the Board of Supervisors of the ChampionsGate Community Development District will be held **Monday, July 17, 2023, at 2:00 p.m. at the offices of Rida and Associates, 8390 ChampionsGate Blvd., Suite 104, ChampionsGate, FL 33896.** Following is the advance agenda for the regular meeting:

1. Roll Call
2. Public Comment Period
3. Approval of Minutes of the May 8, 2023 Meeting
4. Public Hearing
  - A. Consideration of Resolution 2023-04 Adopting the Fiscal Year 2024 Budget and Relating to the Annual Appropriations
  - B. Consideration of Resolution 2023-05 Imposing Special Assessments and Certifying an Assessment Roll
5. Consideration of Resolution 2023-06 Designating an Assistant Treasurer of the District
6. Discussion of Landscaping Agreement with Weber Environmental Services
7. Staff Reports
  - A. Attorney
  - B. Engineer
    - i. Traffic Engineer's Report Regarding Masters Blvd. Four-Way Stop Warrant
  - C. District Manager's Report
    - i. Approval of Check Register
    - ii. Balance Sheet and Income Statement
    - iii. Approval of Fiscal Year 2024 Meeting Schedule
  - D. On-Site Manager's Report
8. Other Business
9. Supervisor's Requests
10. Adjournment

The balance of the agenda will be discussed at the meeting. In the meantime, if you should have any questions, please contact me.

Sincerely,

A handwritten signature in black ink, appearing to read "J. M. Showe", with a stylized flourish extending from the end.

Jason M. Showe  
District Manager

Cc: Scott Clark, District Counsel  
Mark Vincuntonis, District Engineer  
Yvonne Shouey, On-Site Manager  
Evan Fracasso, On-Site Manager  
Marc Reicher, Rida Associates  
Teresa Viscarra, GMS  
Darrin Mossing, GMS

Enclosures

# MINUTES

MINUTES OF MEETING  
CHAMPIONSGATE  
COMMUNITY DEVELOPMENT DISTRICT

The regular meeting of the Board of Supervisors of the ChampionsGate Community Development District was held Monday, May 8, 2023 at 2:00 p.m. at the offices of RIDA Development, 8390 ChampionsGate Boulevard, Suite 104, ChampionsGate, Florida.

Present and constituting a quorum were:

Darin Tennyson	Vice Chairman
Elizabeth Allen <i>by telephone</i>	Assistant Secretary
Darlene Clevenger	Assistant Secretary
Douglas Cady	Assistant Secretary

Also present were:

Jason Showe	District Manager
Scott Clark	District Counsel
Pete Glasscock <i>by telephone</i>	District Engineer
Marc Reicher	RIDA Associates
Evan Fracaso	RIDA Associates

**FIRST ORDER OF BUSINESS**

**Roll Call**

Mr. Showe called the meeting to order and called the roll.

**SECOND ORDER OF BUSINESS**

**Public Comment Period**

There being none, the next item followed.

**THIRD ORDER OF BUSINESS**

**Approval of the Minutes of the April 10, 2023 Meeting**

On MOTION by Mr. Tennyson seconded by Ms. Clevenger with all in favor the minutes of the April 10, 2023 meeting were approved, as presented.
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**FOURTH ORDER OF BUSINESS**

**Staff Reports**

**A. Attorney**

There being none, the next item followed.

**B. Engineer**

There being none, the next item followed.

**C. Manager**

**i. Approval of Check Register**

Mr. Showe presented the check register from April 1, 2023 through April 30, 2023 in the amount of \$119,080.72.

On MOTION by Ms. Clevenger seconded by Mr. Tennyson with all in favor the check register was approved.

**ii. Balance Sheet and Income Statement**

A copy of the financials was included in the agenda package. No Board action was required.

**iii. Presentation of Number of Registered Voters – 1,511**

A copy of the letter from the Supervisor of Elections reporting that there are 1,511 registered voters residing within the District was included in the agenda package.

**D. Onsite Manager's Report**

Mr. Fracaso stated there is a significant dip in the pavers on the crosswalk on ChampionsGate at the Masters intersection. Three weeks ago a paver popped out and someone hit it which popped their tire and that has been submitted to insurance. Our cost to replace about 72 square feet of pavers to level everything is \$1,620 and that will be done by Weber. They will lift everything and do a new crushed concrete base then set new pavers.

On MOTION by Mr. Tennyson seconded by Mr. Cady with all in favor staff was authorized to replace about 72 square feet of pavers at the intersection of ChampionsGate and Masters in the amount of \$1,620.

Mr. Fracaso stated on the traffic control for the lights at our interchanges at Masters and at Legends, the controllers for those are original to the development and the manufacturer has ceased production on parts. There are four cameras and two control boards in each of the control cabinets. One control board controls two cameras. If the system were to totally fail and we weren't able to get parts you would be looking at \$70,000 per intersection to replace. Traffic

Control Specialists has provided a quote to purchase additional controllers and additional cameras. A control board is two cameras, one control board is \$4,750 and cameras are \$2,250 each. My thought is to purchase one control board and two cameras to have as added stock in the event we had a failure so as not to incur that large cost. If we didn't do anything the system would revert back to a timer-controlled system, 30-seconds for one light, 15-seconds for the other light. They can control the time and it would work during normal traffic conditions but if there are large events at the Omni that timer wouldn't work well. All of this is predicated on what is going on at I-4. If I-4 is backed up the lighting controllers don't matter too much because it stacks onto ChampionsGate anyway.

Mr. Reicher stated I think they have always worked, we have had no failures, other than it being hit by lightning or a vehicle. It has been a very durable system.

Mr. Cady stated these would just sit on the shelf in case something goes wrong?

Mr. Reicher stated yes because if something goes wrong, we have to go back to the timer system.

Mr. Fracaso stated this is new, old stock and they anticipate it to all be gone by mid-summer.

On MOTION by Ms. Allen seconded by Mr. Tennyson with all in favor the proposal from Traffic Control Specialists in the amount of \$10,000 for one control board and two cameras was approved.
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Mr. Reicher asked if this gets hit by lightning are we covered?

Mr. Clark stated assuming the asset is listed on the policy it is covered, but that is usually where we get in trouble.

Mr. Reicher stated please go back and confirm these systems are listed on the policy.

Mr. Showe stated yes.

Mr. Fracaso stated this is the landscape design that Weber put together for the entrance, the cost is broken down into two phases, \$31,000 for Phase 1, the entrance coming off I-4 up to the crossroad of Goodman and Phase 2 is the arch area around the raised fountain and behind there and that cost was \$29,500, roughly \$60,000 for both phases. These are items I had for the 2023/2024 Fiscal Year. Nothing is needed to be done on this today this is so that we can start figuring out what we want to do going forward.



**FIFTH ORDER OF BUSINESS**

**Other Business**

There being none, the next item followed.

**SIXTH ORDER OF BUSINESS**

**Supervisor's Requests**

Ms. Allen asked did we get any results from the traffic study?

Mr. Glasscock stated I have an email from Mark and they have the counts and will review them this week and you should have them next week.

Mr. Showe stated as soon as we get it, we will circulate that to the Board.

Mr. Tennyson stated on ChampionsGate Boulevard outside the CDD just before you get to Ronald Reagan there are some potholes.

Mr. Fracaso stated I can get that taken care of for you.

Mr. Cady asked is the big palm in front of our island getting swapped out soon?

Mr. Fracaso stated we think that got hit by lightning. Do you want to go back with a Medjool Palm that is pricey or a Sylvester Palm, it seems to be the more decorative palm. I will have a number for that at the next meeting.

Mr. Cady asked do they ever trim the Crape Myrtles on the island?

Mr. Fracaso stated Crape Myrtles are supposed to be cut back by a third. They missed getting those cut back and they are going to flower in the summer and we won't touch them until the fall.

**SEVENTH ORDER OF BUSINESS**

**Adjournment**

On MOTION by Mr. Cady seconded by Mr. Tennyson with all in favor the meeting adjourned at 2:33 p.m.
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Secretary/Assistant Secretary

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Chairman/Vice Chairman

## SECTION IV

# SECTION A

## RESOLUTION 2023-04

THE ANNUAL APPROPRIATION RESOLUTION OF THE **CHAMPIONSGATE** COMMUNITY DEVELOPMENT DISTRICT (THE "DISTRICT") RELATING TO THE ANNUAL APPROPRIATIONS AND ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the District Manager has, prior to the **fifteenth (15th) day in June, 2023**, submitted to the Board of Supervisors (the "Board") a proposed budget for the next ensuing budget year along with an explanatory and complete financial plan for each fund of the District, pursuant to the provisions of Section 190.008(2)(a), Florida Statutes; and

**WHEREAS**, at least sixty (60) days prior to the adoption of the proposed annual budget (the "Proposed Budget"), the District filed a copy of the Proposed Budget with the local governing authorities having jurisdiction over the area included in the District pursuant to the provisions of Section 190.008(2)(b), Florida Statutes; and

**WHEREAS**, the Board set **July 17, 2023**, as the date for a public hearing thereon and caused notice of such public hearing to be given by publication pursuant to Section 190.008(2)(a), Florida Statutes; and

**WHEREAS**, Section 190.008(2)(a), Florida Statutes, requires that, prior to October 1, of each year, the District Board by passage of the Annual Appropriation Resolution shall adopt a budget for the ensuing fiscal year and appropriate such sums of money as the Board deems necessary to defray all expenditures of the District during the ensuing fiscal year; and

**WHEREAS**, the District Manager has prepared a Proposed Budget, whereby the budget shall project the cash receipts and disbursements anticipated during a given time period, including reserves for contingencies for emergency or other unanticipated expenditures during the fiscal year.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE **CHAMPIONSGATE** COMMUNITY DEVELOPMENT DISTRICT;**

### **Section 1. Budget**

- a. That the Board of Supervisors has reviewed the District Manager's Proposed Budget, a copy of which is on file at the office of the District Manager, and at the

District's official records office, and hereby approves certain amendments thereto, as shown in Section 2 below.

- b. That the District Manager's Proposed Budget, as amended by the Board, is hereby adopted in accordance with the provisions of Section 190.008(2)(a), Florida Statutes, and incorporated herein by reference; provided, however, that the comparative figures contained in the adopted budget may be subsequently revised as deemed necessary by the District Manager to reflect actual revenues and expenditures for Fiscal Year 2023 and/or revised projections for Fiscal Year 2024.
- c. That the adopted budget, as amended, shall be maintained in the office of the District Treasurer and the District Recording Secretary and identified as "The Budget for **ChampionsGate** Community Development District for the Fiscal Year Ending September 30, 2024, as Adopted by the Board of Supervisors on **July 17, 2023**."

## **Section 2. Appropriations**

There is hereby appropriated out of the revenues of the **ChampionsGate** Community Development District, for the fiscal year beginning October 1, 2023, and ending September 30, 2024, the sum of \$\_\_\_\_\_ to be raised by the levy of assessments and otherwise, which sum is deemed by the Board of Supervisors to be necessary to defray all expenditures of the District during said budget year, to be divided and appropriated in the following fashion:

TOTAL GENERAL FUND	\$ _____
CAPITAL RESERVE FUND	\$ _____
TOTAL ALL FUNDS	\$ _____

## **Section 3. Supplemental Appropriations**

The Board may authorize by resolution, supplemental appropriations or revenue changes for any lawful purpose from funds on hand or estimated to be received within the fiscal year as follows:

- a. Board may authorize a transfer of the unexpended balance or portion thereof of any appropriation item.
- b. Board may authorize an appropriation from the unappropriated balance of any fund.

- c. Board may increase any revenue or income budget amount to reflect receipt of any additional unbudgeted monies and make the corresponding change to appropriations or the unappropriated balance.

The District Manager and Treasurer shall have the power within a given fund to authorize the transfer of any unexpected balance of any appropriation item or any portion thereof, provided such transfers do not exceed Ten Thousand (\$10,000) Dollars or have the effect of causing more than 10% of the total appropriation of a given program or project to be transferred previously approved transfers included. Such transfer shall not have the effect of causing a more than \$10,000 or 10% increase, previously approved transfers included, to the original budget appropriation for the receiving program. Transfers within a program or project may be approved by the applicable department director and the District Manager or Treasurer. The District Manager or Treasurer must establish administrative procedures which require information on the request forms proving that such transfer requests comply with this section.

Introduced, considered favorably, and adopted this 17<sup>th</sup> day of July, 2023.

ATTEST:

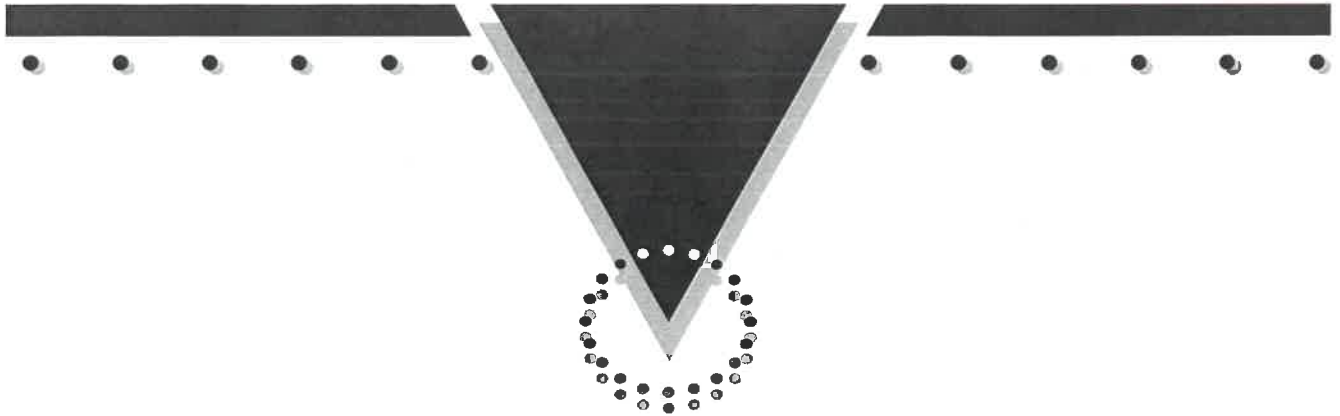
**CHAMPIONSGATE COMMUNITY  
DEVELOPMENT DISTRICT**

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Secretary/ Assistant Secretary

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Chairman/Vice Chairman



# **ChampionsGate Community Development District**

## **Proposed Budget FY 2024**



# Table of Contents

1	<u>General Fund</u>
2-7	<u>General Fund Narrative</u>
8	<u>Capital Reserve Fund</u>



**CHAMPIONSGATE**  
**Community Development District**

**General Fund Budget**  
**Fiscal Year 2024**

<b>ADOPTED BUDGET FY2023</b>	<b>ACTUAL THRU 06/30/23</b>	<b>NEXT 3 MONTHS</b>	<b>PROJECTED THRU 9/30/23</b>	<b>PROPOSED BUDGET FY2024</b>
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**REVENUES:**

Maintenance Assessments	\$729,046	\$732,295	\$0	\$732,295	\$729,046
Interest	\$0	\$5,968	\$3,000	\$8,968	\$6,750
<b>TOTAL REVENUES</b>	<b>\$729,046</b>	<b>\$738,263</b>	<b>\$3,000</b>	<b>\$741,263</b>	<b>\$735,796</b>

**EXPENDITURES:**

Administrative:

Supervisors Fees	\$6,000	\$3,400	\$2,000	\$5,400	\$6,000
FICA Expense	\$459	\$260	\$153	\$413	\$459
Engineering	\$10,000	\$5,381	\$4,619	\$10,000	\$10,000
Attorney	\$22,500	\$11,315	\$8,685	\$20,000	\$22,500
Annual Audit	\$4,000	\$3,400	\$0	\$3,400	\$3,500
Management Fees	\$38,433	\$28,825	\$9,608	\$38,433	\$40,355
Information Technology	\$1,800	\$1,350	\$450	\$1,800	\$1,800
Website Maintenance	\$1,400	\$1,050	\$350	\$1,400	\$1,400
Collection Agent	\$5,000	\$5,000	\$0	\$5,000	\$5,000
Telephone	\$100	\$0	\$25	\$25	\$100
Postage	\$1,500	\$172	\$73	\$245	\$500
Insurance	\$13,825	\$12,352	\$0	\$12,352	\$13,600
Printing & Binding	\$1,000	\$60	\$60	\$120	\$500
Legal Advertising	\$2,500	\$0	\$2,500	\$2,500	\$2,500
Other Current Charges	\$700	\$664	\$240	\$904	\$1,000
Property Appraiser Fees	\$500	\$536	\$0	\$536	\$550
Property Taxes	\$50	\$0	\$0	\$0	\$0
Office Supplies	\$250	\$6	\$3	\$9	\$125
Dues, Licenses & Subscriptions	\$175	\$175	\$0	\$175	\$175
<b>TOTAL ADMINISTRATIVE</b>	<b>\$110,192</b>	<b>\$73,946</b>	<b>\$28,766</b>	<b>\$102,712</b>	<b>\$110,064</b>

Maintenance:

Property Insurance	\$30,500	\$29,345	\$0	\$29,345	\$44,450
Landscape Maintenance Contract	\$145,514	\$109,135	\$36,378	\$145,514	\$145,514
Landscape Miscellaneous	\$8,000	\$3,675	\$4,325	\$8,000	\$25,000
Irrigation System/Maintenance	\$25,000	\$11,417	\$6,083	\$17,500	\$25,000
Lakes/Fountains	\$13,200	\$8,700	\$1,920	\$10,620	\$14,000
Lighting	\$8,000	\$6,863	\$1,137	\$8,000	\$8,000
Miscellaneous	\$4,465	\$5,281	\$719	\$6,000	\$6,000
Painting Public Areas	\$600	\$2,144	\$0	\$2,144	\$1,500
Traffic Signals	\$10,000	\$3,052	\$981	\$4,033	\$8,000
Sidewalks	\$10,000	\$1,620	\$3,380	\$5,000	\$35,000
Signage	\$6,000	\$2,317	\$933	\$3,250	\$6,500
Trash Removal	\$7,000	\$3,373	\$1,133	\$4,506	\$4,881
Electric	\$52,000	\$20,406	\$6,894	\$27,300	\$35,000
Water/Sewer	\$500	\$118	\$52	\$170	\$300
Security	\$70,000	\$38,802	\$20,423	\$59,225	\$70,000
Onsite Management	\$147,600	\$110,699	\$36,900	\$147,598	\$147,600
Mosquito Control	\$6,741	\$3,852	\$2,889	\$6,741	\$6,741
Transfer Out - Capital Reserve	\$73,734	\$73,734	\$0	\$73,734	\$42,246

<b>TOTAL MAINTENANCE</b>	<b>\$618,854</b>	<b>\$434,532</b>	<b>\$124,147</b>	<b>\$558,679</b>	<b>\$625,732</b>
<b>TOTAL EXPENDITURES</b>	<b>\$729,046</b>	<b>\$508,477</b>	<b>\$152,913</b>	<b>\$661,391</b>	<b>\$735,796</b>
<b>EXCESS REVENUES (EXPENDITURES)</b>	<b>(\$0)</b>	<b>\$229,786</b>	<b>(\$149,913)</b>	<b>\$79,872</b>	<b>\$0</b>

**CHAMPIONSGATE  
COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND BUDGET**

**REVENUES:**

The District will levy a Non-Ad Valorem assessment on all of the assessable property within the District to fund all general operating and maintenance expenditures for the fiscal year.

**INTEREST**

The District generates funds from invested funds.

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**EXPENDITURES:**

**ADMINISTRATION**

**SUPERVISORS FEES**

Chapter 190, Florida Statutes, allows for a member of the Board of Supervisors to be compensated \$200 per meeting, not to exceed \$4,800 per year paid to each Supervisor for the time devoted to District business and meetings. Amount is based on 5 Supervisors attending 6 Board meetings during the fiscal year.

**FICA EXPENSE**

Represents the Employer's share of Social Security and Medicare taxes withheld from Board of Supervisors checks.

**ENGINEERING**

The District's Engineer, Hanson, Water & Associates, will be providing general engineering services to the District, e.g., attendance and preparation for the monthly Board meetings, review of invoices, preparation and review of contract specifications and bid documents, and various projects assigned as directed by the Board of Supervisors and the District Manager.

**ATTORNEY**

The District's Attorney, Clark & Albaugh, LLP, will be providing general legal services to the District, e.g., attendance and preparation for monthly Board meetings, review of contracts, review of agreements and resolutions, and other research assigned as directed by the Board of Supervisors and the District Manager

**ANNUAL AUDIT**

The District is required by Florida Statutes to arrange for an independent audit of its financial records on an annual basis. The District has contracted with Grau & Associates for this service.

**CHAMPIONSGATE  
COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND BUDGET**

**MANAGEMENT FEES**

The District has contracted with Governmental Management Services-Central Florida, LLC to provide Management, Accounting and Recording Secretary Services for the District. The services include, but not limited to, recording and transcription of board meetings, administrative services, budget preparation, all financial reporting, annual audits, etc.

**INFORMATION TECHNOLOGY**

The District has contracted with Governmental Management Services-Central Florida, LLC for costs related to District's information systems, which include but are not limited to video conferencing services, cloud storage services and servers, positive pay implementation and programming for fraud protection, accounting software, tablets for meetings, Adobe, Microsoft Office, etc.

**WEBSITE MAINTENANCE**

The District has contracted with Governmental Management Services-Central Florida, LLC for the costs associated with monitoring and maintaining the District's website created in accordance with Chapter 189, Florida Statutes. These services include site performance assessments, security and firewall maintenance, updates, document uploads, hosting and domain renewals, website backups, etc.

**COLLECTION AGENT**

The District has contracted with Governmental Management Services-Central Florida, LLC to levy and administer the collection of a Non-Ad Valorem assessment on all assessable property within the District.

**TELEPHONE**

Telephone and fax machine.

**POSTAGE**

The District incurs charges for mailing Board meeting agenda packages, invoices to third parties, checks for vendors and other required correspondence.

**INSURANCE**

The District's general liability and public officials' liability coverage is provided by the Florida Insurance Alliance (FIA). FIA specializes in providing insurance coverage to government agencies.

**PRINTING & BINDING**

The District incurs charges for printing and binding agenda packages for board meetings, printing of computerized checks, correspondence, stationary, etc.

**CHAMPIONSGATE  
COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND BUDGET**

**LEGAL ADVERTISING**

Advertising of monthly board meetings, public hearings, and any services that are required to be advertised for public bidding, i.e. audit services, engineering service, maintenance contracts and any other advertising that may be required. The District publishes all of its legal advertising in the Orlando Sentinel.

**OTHER CURRENT CHARGES**

Represents bank charges and any other miscellaneous charges that the District may incur during the fiscal year.

**PROPERTY APPRAISER FEES**

Represents a fee charged by Osceola County Property Appraiser's office for assessment administration services.

**OFFICE SUPPLIES**

Any supplies that may need to be purchased during the fiscal year, e.g., paper, minute books, file folders, labels, paper clips, etc.

**DUES, LICENSES & SUBSCRIPTIONS**

The District is required to pay an annual fee to the Department of Economic Opportunity for \$175.

**MAINTENANCE:**

**PROPERTY INSURANCE**

The District's property insurance coverage is provided by Florida Insurance Alliance (FIA). FIA specializes in providing insurance coverage to governmental agencies.

**LANDSCAPE MAINTENANCE CONTRACT**

The District has contracted with Weber Environmental Services, Inc. to provide the monthly landscaping services which include turf care, shrubs/ground cover care, annuals, tree care, irrigation system, pressuring washing and litter removal.

Description	Monthly Amount	Annual Amount
Landscape Maintenance Contract	\$12,126	\$145,514
Total		\$145,514

**CHAMPIONSGATE  
COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND BUDGET**

**LANDSCAPE MISCELLANEOUS**

This category will be used for the annual palm tree trimming as well as any miscellaneous landscape items not included under the landscape contract.

**IRRIGATION SYSTEM/MAINTENANCE**

Monthly inspection and repairs of irrigation system.

**LAKES/FOUNTAINS**

To record expenses for equipment, supplies, maintenance and contract services for fountains and lakes. The District has contracted The Lake Doctors, Inc. and Fountain Design Group, Inc.

Description	Monthly Amount	Annual Amount
Lake Services	\$470	\$5,640
Fountain Services	\$350	\$4,200
Fountain Quarterly Services @ \$250		\$1,000
Contingency		\$3,160
Total		\$14,000

**LIGHTING**

Repair and replacement of lighting fixtures throughout the property.

**MISCELLANEOUS**

To record the cost of any maintenance expenses not properly classified in any of the other accounts.

**PAINTING PUBLIC AREAS**

To record the cost of painting supplies and contact services for outside areas.

**TRAFFIC SIGNALS**

To record the cost to maintain all traffic signals per the Traffic Signal Contract.

**SIDEWALKS**

To record cost to maintain all sidewalks.

**SIGNAGE**

To record cost to maintain all signs within the District boundaries.

**CHAMPIONSGATE  
COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND BUDGET**

**TRASH REMOVAL**

To record the expenses related to trash and rubbish removal of miscellaneous items, dumpster contract service and hauling of miscellaneous items. The District has the following utility account with Waste Management.

<b>Account#</b>	<b>Address</b>	<b>Monthly Amount</b>	<b>Annual Amount</b>
4-70186-52000	8390 ChampionsGate Blvd. Ste.104	\$387	\$4,649
	Contingency		\$232
<b>Total</b>			<b>\$4,881</b>

**ELECTRIC**

To record cost of electric for projects, such as street lighting, electric for irrigation wells and fountains. The District has the following utility accounts with Duke Energy.

<b>Account#</b>	<b>Address</b>	<b>Monthly Amount</b>	<b>Annual Amount</b>
9100 8848 0869	8301 ChampionsGate Blvd Spkl D	\$350	\$4,200
9100 8848 0132	8399 ChampionsGate Blvd Spkl E	\$800	\$9,600
9100 8848 0380	81811 ChampionsGate Blvd Spkl A Fntn	\$235	\$2,820
9100 8848 0637	8390 ChampionsGate Blvd TFLT	\$50	\$600
9100 8848 1141	8397 ChampionsGate Blvd Spkl F	\$175	\$2,100
9100 8848 1381	0 Championsgate Blvd Spkl G	\$200	\$2,400
9100 8848 1589	1500 Berwick Dr Spkl	\$55	\$660
9100 8848 1852	8380 ChampionsGate Blvd Spkl C	\$550	\$6,600
9100 8848 2093	81801 ChampionsGate Blvd Spkl H Fntn	\$35	\$420
9100 8848 2308	8300 ChampionsGate Blvd TFLT	\$45	\$540
	Contingency		\$5,060
<b>Total</b>			<b>\$35,000</b>

**WATER/SEWER**

To record the cost of running the fountains. The District has the following accounts with Toho Water Authority.

<b>Account#</b>	<b>Address</b>	<b>Monthly Amount</b>	<b>Annual Amount</b>
2587190-690100	100 ChampionsGate Blvd	\$15	\$180
	Contingency		\$120
<b>Total</b>			<b>\$300</b>

**CHAMPIONSGATE  
COMMUNITY DEVELOPMENT DISTRICT  
GENERAL FUND BUDGET**

**SECURITY**

To record the expenses for security. District has contracted with Florida Highway Patrol trooper to provide off-duty police security at a rate of \$55.00 per hour.

**ONSITE MANAGEMENT**

Personnel used to maintain the District property. The District has contracted with Rida Associates Limited Partnership.

<b>Description</b>	<b>Monthly Amount</b>	<b>Annual Amount</b>
<b>Onsite Management Services</b>	<b>\$12,300</b>	<b>\$147,600</b>
<b>Total</b>		<b>\$147,600</b>

**MOSQUITO CONTROL**

Scheduled maintenance consists of mosquito spraying and larviciding along roadways and paths, and mosquito population monitoring in the form of landing rate counts and light traps. The District has contracted with Clarke Environmental Mosquito Management, Inc.

**TRANSFER OUT - CAPITAL RESERVE**

Funds transferred out to Capital Reserve for capital outlay expenses.

**CHAMPIONSGATE**  
**Community Development District**

**Capital Reserve Fund**  
**Fiscal Year 2024**

<b>ADOPTED BUDGET FY2023</b>	<b>ACTUAL THRU 6/30/23</b>	<b>NEXT 3 MONTHS</b>	<b>PROJECTED THRU 9/30/23</b>	<b>PROPOSED BUDGET FY2024</b>
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**REVENUES:**

Transfer In	\$73,734	\$73,734	\$0	\$73,734	\$42,246
Interest	\$1,500	\$18,373	\$6,000	\$24,373	\$18,000
<b>TOTAL REVENUES</b>	<b>\$75,234</b>	<b>\$92,107</b>	<b>\$6,000</b>	<b>\$98,107</b>	<b>\$60,246</b>

**EXPENDITURES:**

Contingency	\$500	\$357	\$120	\$477	\$500
Capital Projects - Other	\$100,000	\$95,500	\$52,500	\$148,000	\$100,000
<b>TOTAL EXPENDITURES</b>	<b>\$100,500</b>	<b>\$95,857</b>	<b>\$52,620</b>	<b>\$148,477</b>	<b>\$100,500</b>
<b>EXCESS REVENUES</b>	<b>(\$25,266)</b>	<b>(\$3,750)</b>	<b>(\$46,620)</b>	<b>(\$50,370)</b>	<b>(\$40,254)</b>
<b>FUND BALANCE - BEGINNING</b>	<b>\$585,830</b>	<b>\$681,656</b>	<b>\$0</b>	<b>\$681,656</b>	<b>\$631,286</b>
<b>FUND BALANCE - ENDING</b>	<b>\$560,564</b>	<b>\$677,906</b>	<b>(\$46,620)</b>	<b>\$631,286</b>	<b>\$591,032</b>



## SECTION B

## RESOLUTION 2023-05

### **A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE **CHAMPIONSGATE** COMMUNITY DEVELOPMENT DISTRICT IMPOSING SPECIAL ASSESSMENTS AND CERTIFYING AN ASSESSMENT ROLL; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the **ChampionsGate** Community Development District (the "District") is a local unit of special-purpose government established by ordinance of the **Board of County Commissioners in Osceola County, Florida**, for the purpose of providing operating and maintaining infrastructure improvements, facilities and services to the lands within the District and existing pursuant to Chapter 190, Florida Statutes; and

**WHEREAS**, the District has constructed or acquired various infrastructure improvements and provides certain services in accordance with the District's adopted Improvement Plan and Chapter 190, Florida Statutes; and

**WHEREAS**, the Board of Supervisors (Board) of the District hereby determines to undertake various operations and maintenance activities described in the District's budget for Fiscal Year 2024, attached hereto as Exhibit "A" and incorporated by reference herein; and

**WHEREAS**, the District must obtain sufficient funds to provide for the operation and maintenance of the services and facilities provided by the District as described in the District's budget for Fiscal Year 2024; and

**WHEREAS**, the provision of such services, facilities, and operations is a benefit to lands within the District; and

**WHEREAS**, Chapter 190, Florida Statutes, provides that the District may impose special assessments on benefited lands within the District; and

**WHEREAS**, the District has previously levied assessments for debt service, which the District desires to continue to collect on the tax roll pursuant to the Uniform Method and which is also indicated on Exhibit "A"; and

**WHEREAS**, Chapter 197, Florida Statutes, provides a mechanism pursuant to which such special assessments are placed on the tax roll and collected by the local tax collector ("Uniform Method"); and

**WHEREAS**, the District has previously evidenced its intention to utilize this Uniform Method; and

**WHEREAS**, the District Manager has caused notice of the public hearing on special assessments to be given by publication pursuant to Section 197.3632 (4)(b), Florida Statute; and

**WHEREAS**, the District has approved an agreement with the Property Appraiser and Tax Collector of **Osceola County** to provide for the collection of the special assessments under the Uniform Method; and

**WHEREAS**, it is in the best interests of the District to proceed with the imposition of the special assessments; and

**WHEREAS**, it is in the best interests of the District to adopt the Assessment Roll of the **ChampionsGate** Community Development District (the "Assessment Roll") attached to this Resolution as Exhibit "B" and incorporated as a material part of this Resolution by this reference, and to certify the Assessment Roll to the **Osceola County** Tax Collector pursuant to the Uniform Method; and

**WHEREAS**, it is in the best interests of the District to permit the District Manager to amend the Assessment Roll, certified to the Osceola County Tax Collector by this Resolution, as the Property Appraiser updates the property roll for Osceola County, for such time as authorized by Florida law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD  
OF SUPERVISORS OF THE **CHAMPIONSGATE**  
COMMUNITY DEVELOPMENT DISTRICT:**

**SECTION 1. BENEFIT.** The provision of the services, facilities, and operations as described in Exhibit "A" confer a special and peculiar benefit to the lands within the District, which benefits exceed or equal the costs of the assessments. The allocation of the costs to the specially benefited lands are shown in Exhibit "A."

**SECTION 2. ASSESSMENT IMPOSITION.** A special assessment for operation and maintenance as provided for in Chapters 190 and 197, Florida Statutes, is hereby imposed and levied on benefited lands within the District in accordance with Exhibit "A".

**SECTION 3. COLLECTION.** The collection of the operation and maintenance special assessments for the platted lots shall be at the same time and in the same manner as **Osceola County** taxes in accordance with the Uniform Method. The District shall also collect its previously levied debt service assessments on platted lots pursuant

to the Uniform Method, as indicated on Exhibit "A" Assessments levied on undeveloped, un-platted lands shall be collected in accordance with Florida law.

**SECTION 4. ASSESSMENT ROLL.** The District's Assessment Roll, attached to this Resolution as Exhibit "B," is hereby certified to the **Osceola County** Tax Collector and shall be collected by **Osceola County** Tax Collector in the same manner and time as Osceola County taxes. The proceeds therefrom shall be paid to the **ChampionsGate** Community Development District.

**SECTION 5. ASSESSMENT ROLL AMENDMENT.** The District Manager shall keep appraised of all updates made to the Osceola County property roll by the Property Appraiser after the date of this Resolution, and shall amend the District's Assessment Roll in accordance with any such updates, for such time as authorized by Florida law, to the **Osceola County** property roll. After any amendment of the Assessment Roll, the District Manager shall file the updates to the tax roll in the District records.

**SECTION 6. SEVERABILITY.** The invalidity or unenforceability of any one or more provisions of this Resolution shall not affect the validity or enforceability of the remaining portions of this Resolution, or any part thereof.

**SECTION 7. EFFECTIVE DATE.** This Resolution shall take effect upon the passage and adoption of this Resolution by the Board of Supervisors of the **ChampionsGate** Community Development District.

**PASSED AND ADOPTED** this **17<sup>th</sup>** day of **July, 2023**.

ATTEST:

**CHAMPIONSGATE COMMUNITY  
DEVELOPMENT DISTRICT**

\_\_\_\_\_  
Secretary/ Assistant Secretary

By:\_\_\_\_\_

Its:\_\_\_\_\_

## SECTION V

**RESOLUTION 2023-06**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF  
CHAMPIONSGATE COMMUNITY DEVELOPMENT DISTRICT  
DESIGNATING AN ASSISTANT TREASURER OF THE DISTRICT AND  
PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, ChampionsGate Community Development District (hereinafter the “District”) is a local unit of special-purpose government created and existing pursuant to Chapter 190, *Florida Statutes*, being situated within Osceola County, Florida; and

**WHEREAS**, the Board of Supervisors of the District desires to appoint an Assistant Treasurer.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
SUPERVISORS OF CHAMPIONSGATE COMMUNITY DEVELOPMENT  
DISTRICT:**

**SECTION 1.** Darrin Mossing, Sr. is appointed Assistant Treasurer.

**SECTION 2.** This Resolution shall become effective immediately upon its adoption.

**PASSED AND ADOPTED** this 17<sup>th</sup> day of July, 2023.

ATTEST:

**CHAMPIONSGATE COMMUNITY  
DEVELOPMENT DISTRICT**

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Secretary/Assistant Secretary

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Chairperson, Board of Supervisors

## SECTION VI



Dear Marc, Yvonne, and Evan,

I am pleased to announce our merger with another landscape service provider, Continuum Services. The union of our two companies has been made official as of May 1<sup>st</sup>, 2023.

Since the opening of Weber Environmental Services in 1995, our success over the past nearly 28 years has been predominantly stemmed from the referrals of our client base and those of other professionals. The growth and development of our professional staff has evolved in a similar manner. As a result of those efforts, we have experienced good growth over the past several years. This has been in no small way also directly related to the relationships and trusts we have with our clients.

To continue to meet the demands of our clients and team, we have decided to seek a merger with Continuum Services which allows us to provide a wider array of systems and processes. As you know there have been many economic challenges for small business in this country. We believe this merger will strengthen our foundation and improve our company's services. A larger organization will also mean our employees will benefit from further development and growth in their careers.

We conducted an extensive search within our region looking for an opportunity like this. Continuum Services exceeded our hopes for a partner that shares our values and will continue the tradition and reputation we have built in excellent customer service, expertise, and an environment our clients and team members want to be a part of.

Item we would like to clarify:

- The company will remain Weber Environmental Services
- There will be no changes to Weber management, office staff and crew.
- Your Weber service team will remain the same.
- The contracted scope of services you have been provided will be unchanged.

You will still be receiving exception landscaping and your Weber contacts will still be there to take your call. One difference will be all payments will now need to be mailed to 23640 Research Drive, Farmington Hills MI 48335. If you currently pay by credit card or ACH, you can reach out to [jdonohue@continuumservices.com](mailto:jdonohue@continuumservices.com) and she will provide you our new banking information.

If you have any questions, please do not hesitate to reach out to me.

We are grateful to you for not only trusting us to service your property but for your loyalty and friendship, which have enriched our relationship. We are confident that our new affiliation will serve us all well.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ken Weber', with a stylized flourish at the end.

Ken Weber



## SECTION VII

## SECTION B

# SECTION 1

## TECHNICAL MEMORANDUM

**RE: Masters Blvd Four-Way Stop Warrant**  
**Osceola County, FL**  
Traffic Analysis Memo  
06/29/2023  
Job # 22134

---

A Multi-Way/Four-Way Stop Control Warrant evaluation was conducted at the Master Boulevard and Links Boulevard/Romani Boulevard intersection. This traffic control evaluation was completed in response to a citizen's request.

The intersection currently operates with "Stop" control on the minor/side street approaches of Links Boulevard/Romani Boulevard, also called Two-Way stop Control. The existing speed limit on Master Boulevard is 35 mph. An aerial view of the intersection is provided in **Figure 1**. A past study was completed in 2017 and is provided in **Attachment A**.



**Figure 1: Project Location Map**

### **Traffic Counts and Data Collection**

Intersection traffic volume count data was obtained at the study intersection. The data collection was spread over two days for each of the four (4) roadway approaches to the study intersection. The counts were performed in the following manner:

- Turning Movement Counts, 8 hours: 6 AM to 9 AM; 11 AM to 1 PM; 4 PM to 7 PM
- Approach Tube Counts the following day for 24 hours: 6 PM to 6 PM

The data collected was utilized to conduct a Multi-Way/Four-Way Stop Control Warrant following guidance documented in the latest edition of the Federal Highway Administration (FHWA)'s Manual of Uniform Traffic Control Devices. Specifically, the study intersection was evaluated to determine if the warrant thresholds are met.

### **Four-Way Warrant Evaluation**

The evaluation criteria used are from the Federal Highway Administration's Manual on Uniform Traffic Control Devices 2009 (MUTCD). The MUTCD since 1971 has defined the standards used by road managers nationwide to install and maintain traffic control devices on all public streets, highways, bikeways, and private roads open to public traffic. The MUTCD is the definitive compilation of national standards for all traffic control devices, including road markings, highway signs, and traffic signals. The evolution of each criterion follows:

1. Where traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.

No traffic signal is planned at this location.

2. A crash problem, as indicated by five or more reported crashes in a 12-month period that are susceptible to correction by a multi-way stop installation. Such crashes include right- and left-turn collisions as well as right-angle collisions.

Data was obtained from Osceola County for this location. There were no more than five reported crashes at this location.

3. Minimum volumes warranting a multi-way stop:

(a) The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day, and (b) the combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour.

The current major street volumes (total of both approaches) are above 300 vehicles per hour for over 8 hours of an average day (see Attachment B) and therefore meet Part (a) of the warrant. However, the current minor street volumes (total of both approaches) are below the 200 vehicles per hour warrant and therefore does not meet Part (b) of the warrant.

4. If the 85th-percentile approach speed of the major-street traffic exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the values provided in warrants above.  
*The speed limit on Masters Boulevard is 35 mph and therefore, this criterion does not apply.*
5. Where no single criterion is satisfied, but where Criteria 2, 3a and 3b are all satisfied to 80 percent of the minimum values. Criterion C.3 is excluded from this condition.  
*Based on discussion with Country staff, there have been correctable crash trend history at this intersection in the most recent three years of available data so this criterion is not applicable.*

The MUTCD further suggest the following additional criteria to be considered in an engineering study:

1. The need to control left-turn conflicts.  
*Left turn conflicts are not a significant factor at this intersection.*
2. The need to control vehicle/pedestrian conflicts near locations that generate high pedestrian volumes.  
*The intersection does not have high pedestrian volumes throughout the day*
3. Locations where a road user, after stopping, cannot see conflicting traffic and is not able to reasonably safely negotiate the intersection unless conflicting cross traffic is also required to stop.  
*Intersection sight distance issues are not a factor at this location.*
4. An intersection of two residential neighborhood collector streets of similar design and operating characteristics where multiway stop control would improve traffic operational characteristics of the intersection.  
*There are no significant level of service operations issues at the intersection.*

#### Conclusions

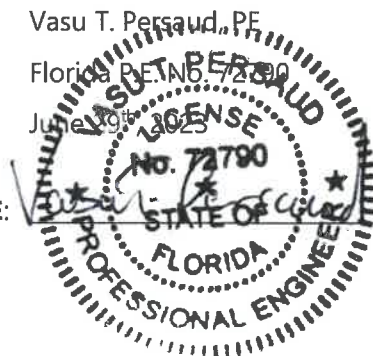
- **The existing traffic conditions do not meet the warrants for a Four-way Stop Control.**
- **The use of STOP signs as speed control measures is expressly prohibited in the MUTCD. Research has shown that (a) the installation of STOP signs, while reducing roadway speeds immediately adjacent to the STOP sign, has no effect on overall neighborhood speed limit compliance, and, (b) unwarranted STOP signs tend to have a lower driver compliance rate.**

NAME: Vasu T. Persaud, PE

P.E. #: Florida P.E. No. 72790

DATE: June 29th, 2023

SIGNATURE: \_\_\_\_\_



**Attachment A**  
**Past Study**



## TECHNICAL MEMORANDUM

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**To:** Joedel Zaballero, PE

**From:** Vasu T. Persaud, PE, AICP, PTOE

**Re:** **Speed Table Need Evaluation - Along Masters Boulevard, north and south of the Masters Boulevard and Links Boulevard/Romani Avenue Intersection**

Osceola County, FL

02/23/2017 (Revised)

TE Job #: 16-109

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A traffic calming evaluation was conducted along the section of Masters Boulevard, north and south of the Master Boulevard and Links Boulevard/Romani Boulevard intersection in order to evaluate the need for speed tables along Master Boulevard.

The following memorandum presents a summary of the analysis which supports the installation of speed tables along Masters Boulevard at this location. The evaluation provides the technical analysis required per the *Osceola County Public Works Traffic Calming Application Policy & Procedures* document (see **Attachment A**).

### 1.0 Project Background

A pre-feasibility study (see **Attachment B**) dated February 2016 was conducted of the study intersection in order to determine if there are any potential operational and safety issues at the intersection and to document potential solutions/countermeasures to any issues identified.

Based upon the field review and analysis conducted, as documented in the study report, it was recommended that a speed and sight distance evaluation/study be conducted on the Master Boulevard study. This was anticipated to involve collecting speed data along Masters Boulevard using pneumatic tubes or radar detectors as well as comparing the available sight distance to the safe sight distance needed for the operating speed along the Master Boulevard roadway. The study recommended that if it is determined that a speeding or safety issue persists, especially during school bus pick-up and drop-off periods, traffic calming options should be implemented in advance of the pedestrian crosswalks on Master Boulevard at the study intersection.

Based on discussion with Osceola County Staff, the traffic calming option that was agreed to be potentially viable was the implementation of speed tables. The County



indicated that they could potential consider agreeing to speed table implementation pending the outcome of the speed and safety/sight distance study.

## 2.0 Speed Study Summary

To determine prevailing speeds, it is necessary to measure the speed of many vehicles on the roadway during a minimum of 24 hours. Consequently, a 24 hour speed study was conducted on September 6<sup>th</sup>, 2016 and the raw data is provided in **Attachment C**.

The pneumatic tubes with JAMAR readers were placed across Master Boulevard approximately 300 feet north and south of the study intersections. Pneumatic tubes were used because these were the least conspicuous method of data collecting available and allowed the recording of all vehicles during the specified time periods.

Pertinent speed study data, as summarized in **Table 1** and **Table 2**, indicates that the median speed was 35 mph or less in both the northbound and south bound directions. Per the *Osceola County Public Works Traffic Calming Application Policy & Procedures* document requirements, speed tables are typically considered at locations where the median speed is at least 25% over the posted speed; therefore based strictly on this criteria, speed tables are not warranted.

**Table 1: Speed Study Summary – Northbound Direction**

Speed Ranges	1 - 15	16 - 20	21 - 25	26 - 30	31 - 35	36 - 40	41 - 45	46 - 50	51 - 55	56 - 60	61 - 65	65 - 70	71 - 75	76+	TOTAL
Total	116	96	574	2992	3524	618	41	3	1	0	0	0	0	0	7965
% Speeds	1%	1%	7%	38%	44%	8%	1%	0%	0%	0%	0%	0%	0%	0%	100%
Cumulative Speeds	1%	3%	10%	47%	92%	99%	100%	100%	100%	100%	100%	100%	100%	100%	--

**Table 2: Speed Study Summary – Southbound Direction**

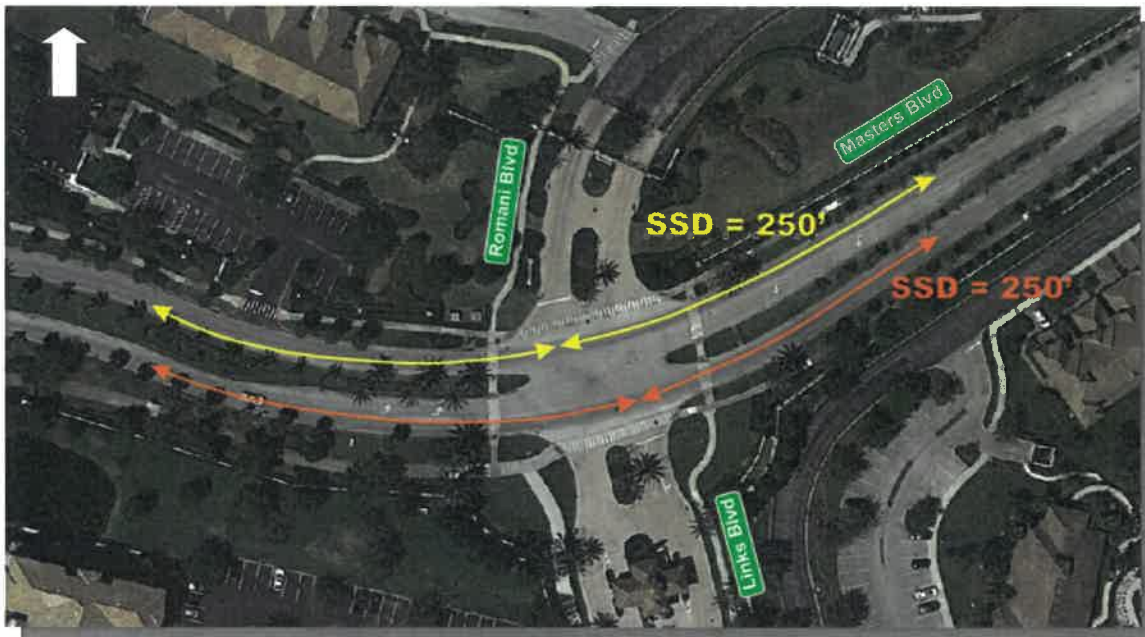
Speed Ranges	1 - 15	16 - 20	21 - 25	26 - 30	31 - 35	36 - 40	41 - 45	46 - 50	51 - 55	56 - 60	61 - 65	65 - 70	71 - 75	76+	TOTAL
Total	843	295	1191	3430	2959	618	56	4	0	0	0	0	0	0	9396
% Speeds	9%	3%	13%	37%	31%	7%	1%	0%	0%	0%	0%	0%	0%	0%	100%
Cumulative Speeds	9%	12%	25%	61%	93%	99%	100%	100%	100%	100%	100%	100%	100%	100%	--

However, it was noted that that 15% (1,236 vehicles) of the traffic on Master Boulevard was travelling within 5 mph above the speed limit and 2% (105 vehicles) of the traffic were travelling 5 mph or greater above the speed limit. Based on the data collected,

while the prevailing speeds along the roadway are not above the speed, there is a significant portion of vehicles travelling above the speed limit, with less than 85% of the traffic in both direction within the speed limit. This corroborates the pedestrian feedback at the intersection in which pedestrians and parents of school children using the school bus pick-up and drop-off point at the intersection have complained of excessive speeding along Masters Boulevard.

### **Stopping Sight Distance Evaluation**

Per the FDOT Plans Preparation Manual (PPM) the minimum required stopping sight distance for a vehicle stopped at a stopped control intersection is 250 feet for a speed limit of 35 miles per hour (see excerpt in **Appendix D**). With respect to the study intersection, this indicates that vehicles stopped at the stop signs on Links Boulevard/Romani Boulevard should be able to see approaching vehicles on Master Boulevard, 250 feet north and south of the intersection. Review of the sight distance available to drivers at the intersection indicates that because of the horizontal curvature along Master Boulevard, the mature landscaping and the raised median crown it is difficult for drivers to see a minimum of 250 feet north and south of the intersection (see **Figure 1**). This presents a significant safety issue and is compounded given the longer reaction times with the elderly drivers and "snow birds", school children, distracted walkers and joggers that are known to traverse this intersection. The roadway curvature is evident in the aerial imagery shown in **Figure 2** taken from a hot air balloon.



**Figure 1: Sight Distance Measurements**



Figure 2: Curvature and Landscaping Along Master Boulevard

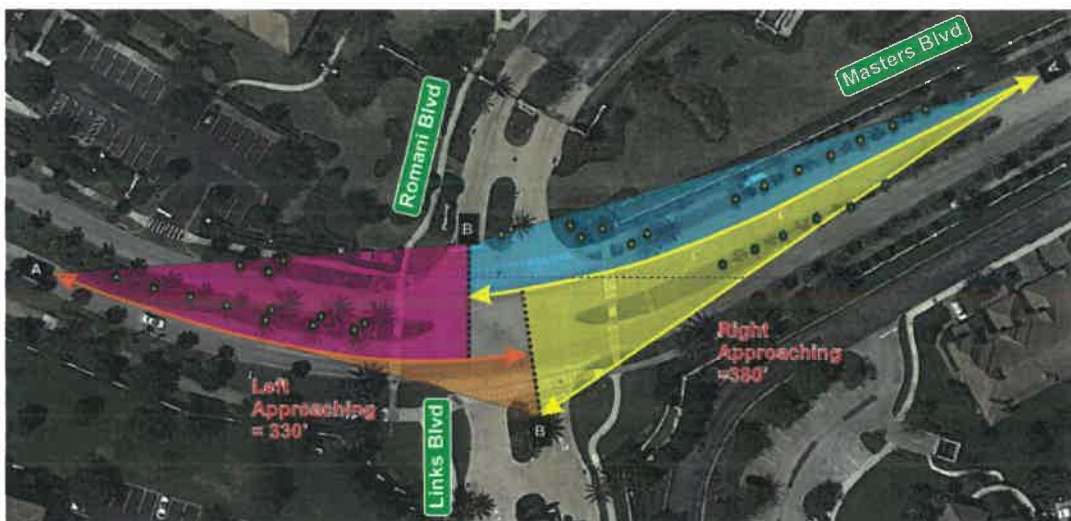
#### Intersection Sight Distance Evaluation

The sight distance triangle for the study intersection was evaluated using guidance documented in the *FDOT Design Standards, Index 546, Sheet No. 5* for medians 22 feet or less and the *American Association of State Highway and Transportation Officials (AASHTO) "Green Book"*. Based upon this guidance, the required sight distance for Case B1 – Stop Controlled Intersection, Left Turn from the Minor Road for a speed limit of 35 mph on Master Boulevard is 330 feet vehicles for approaching from the left and 380 feet for vehicles approaching from the right. This is shown in the FDOT Design standards excerpt in **Table 3**.

Table 3: Design Sight Distance – Excerpt from Index 546, Sheet No. 5

MEDIAN 22' OR LESS				
Design Speed	$d$	$d_L$	$d_r$	$d_m$
30	390	280	90	320
35	460	330	100	380
40	520	370	110	430
45	590	420	130	480
50	650	460	140	530
55	720	510	160	590
60	780	550	170	640
65	850	600	190	700

**Figure 3** provides example sight distance triangles for the study intersection based on the distances discussed in the previous paragraph. Specifically, the figure shows (1) Orange Triangle - the departure sight triangle for minor street left turning vehicle (Vehicle B) viewing traffic approaching the minor street from the left and (2) Yellow Triangle - the departure sight triangle for minor street left turning vehicle (Vehicle B) viewing traffic approaching the minor street from the right. As noted in the figure, and as previously mentioned, the necessary intersection sight distance is impeded by the roadway curvature, mature landscaping and raised median crown.



**Figure 3: Sight Distance Triangles per FDOT Design Standards Index 546**

#### **Speed Table Location**

It is recommended that temporary speed table first be installed in order to evaluate the effectiveness of this treatment. An example of these temporary speed tables is shown in **Figure 4** below. If successful, permanent treatments can then be installed.



**Figure 4: Temporarily Speed Tables Example**



In addition, it is recommended that the speed tables be placed on Masters Boulevard on the tangent approaches upstream of the left turn lanes (see yellow boxes in **Figure 5**).



**Figure 5: Speed Table Locations**

**Recommendation & Request**

As discussed with the Osceola County Traffic Engineer, speed tables are requested along Masters Boulevard, north and south of the Master Boulevard and Links Boulevard/Romani Boulevard intersection in order to provide for the maximum safety of the motorists, pedestrians, bicyclists and residents who utilize this intersection. Specifically, the following reasons were noted as documented in this evaluation:

- The speed data collected corroborates the pedestrian feedback at the intersection in which pedestrians and parents of school children using the school bus pick-up and drop-off point at the intersection have complained of excessive unsafe speeding along Masters Boulevard.
- Over 15% (i.e. 17%, 1,341 vehicles) of the traffic on Master Boulevard travel above the speed limit in a typical 24 hour period. This is significant given the lower speed, pedestrian friendly nature of this roadway.
- There is not sufficient sight distance along Masters Boulevard for motorists and pedestrians alike to see potential conflicts due to the horizontal curvature along Master Boulevard, the mature landscaping and the raised median crown.


*Speed Table Need Evaluation*

*Masters Boulevard and Links Boulevard/Romani Avenue*

*02/23/2017*



- The observed and documented speeding as well as lack of sight distance presents a significant safety issue which is compounded given the longer reaction times with the elderly drivers and "snow birds", school children, distracted walkers and joggers that are known to traverse the study intersection.
- The intersection sight distance review indicated that the necessary intersection sight distance, per FDOT and AASHTO guidance, is impeded by the roadway curvature, mature landscaping and raised median crown.
- The design and specific locations of the speed tables can be coordinated with the County as the project moves forward into a design/implementation phase. However, it is recommended that temporary speed table first be installed in order to evaluate the effectiveness of this treatment. If successful, permanent treatments can be installed. In addition, it is recommended that the speed tables be placed on Masters Boulevard on the tangent approaches upstream of the left turn lanes at the subject intersection.

**NAME:** Vasu T. Persaud, PE  
**P.E. #:** Florida Professional Engineer License No. 7290  
**DATE:** February 23, 2017  
**SIGNATURE:** 



**ATTACHMENT A**  
**Osceola County Public Works**  
**Traffic Calming Application Policy & Procedures**

## **Traffic Calming Devices Application**

### **Policy & Procedures**

#### **PURPOSE:**

These policies and procedures are intended to regulate the uniform application of traffic calming measures in Osceola County. Traffic calming devices are considered to be safety measures designed to counter the adverse impact of speeding and non-resident cut-through traffic on residential streets. There is an array of effective devices that may be used ranging from non-restrictive to restrictive, including but not limited to the following:

#### Non-Restrictive

Neighborhood Education  
Selective Enforcement  
Regular Signing  
Temporary Radar Signs  
Permanent Radar Signs  
Landscaping

#### Restrictive

Median Chokers  
Speed Tables  
Speed Humps  
Traffic Circles  
Turn Prohibition

There may be other types of traffic calming measures not listed above with varying degree of success and cost-effectiveness. Consideration should only be given to those measures that have proven to be effective in practice.

#### **POLICY:**

To be effective, traffic calming devices must be carefully considered and applied on local streets where speeding and non-resident cut-through traffic may adversely impact the safety and quality of life in the community. The following general policies shall apply:

- Less restrictive and the least costly methods should be attempted prior to the application of more restrictive traffic calming such as speed tables or humps, street closures, etc.
- Restrictive traffic calming devices should not be applied on classified roadways (collectors and arterials).
- Installation of restrictive devices on horizontal curvatures, near intersection, or in combination with other safety or regulatory measures is not recommended.
- Unwarranted "STOP" signs shall not be used as traffic calming devices.
- Traffic calming on un-improved (dirt) roads is not recommended.

#### **WARRANTS:**

In order for a candidate location to be considered for restrictive traffic calming, Osceola County's Traffic Engineer must determine that the installation of such devices are justified based on a traffic study. A candidate location may be considered for traffic calming if all of the criteria are satisfied:



- 1) The candidate roadway is a local street or qualifying collector, and
- 2) The average daily traffic (ADT) is less than 2000 vehicle per day (VPD); and
- 3) The candidate roadway length is greater than 1500 feet.
- 4) The official posted speed is 35 mph or less, and
- 5) The median speed is at least 25% over the posted speed.

Collector roads with an ADT of less than 2000 VPD may be considered for restrictive traffic calming on a case-by-case basis if in the County Traffic Engineer's opinion further increases in traffic volumes or congestion level are not anticipated.

Nothing here shall limit Traffic Engineer's ability to install any devices upon County roadway system that in Traffic Engineer's sole opinion is justified for the maximum safety of the motorists or the residents.

### **PROCEDURES:**

In order to apply the policies in a uniform manner, the following procedures are established:

1. Applicant files an application with the County's Traffic Engineer. A standard application is attached on page 3.
2. If resident is a renter, the application must be filled out by the actual homeowner. **Applications filled out by renters will not be processed.**
3. The County's Traffic Engineer conducts a traffic study within 45 days of receipt of the application to determine if the candidate location meets the minimum criteria for traffic calming; and if the minimum criteria are satisfied, what type of device are recommended.
4. If the location is determined to be a good candidate for traffic calming, it will be placed on the eligible list for funding.
5. If the applicant is an individual homeowner and no Homeowners Association (HOA) exists; upon written notification by the County's Traffic Engineer, the applicant must conduct and return a petition drive in the format requested within 30 days. If there is a HOA, the applicant must first receive written approval from the HOA prior to submission to the County. An HOA resolution approving the application and the petition must be included with the petition documents.
6. If the applicant is a HOA, they shall be subject to the same petition process described in number 4 above.
7. The petition shall be in County's approved format and is subject to the following criteria:
  - a) **Sixty (60) percent** of the homeowners of record (not renters) residing in the affected area **shall agree** to the installation of the traffic calming devices.
  - b) The affected area shall be determined by the County's Traffic Engineer.
8. Unsolicited petitions for traffic calming **will not** be processed.
9. Projects shall be prioritized based on the anticipated reductions in **preventable** crashes and **reduction in speeds and volumes** as determined by the County's Traffic Engineer.
10. If public funding is not available, the candidate location will remain on the eligible list for three (3) years pending programming of funds. HOA will have the option of funding projects that have been declared eligible by the County's Traffic Engineer.

Application for Traffic Calming

Part 1 - Applicant Information

Applicant's Name: \_\_\_\_\_ Date of Application: \_\_\_\_\_

Applicant's Address: \_\_\_\_\_  
\_\_\_\_\_

Applicant's Day Time Phone #: ( ) \_\_\_\_\_ E-mail Address: \_\_\_\_\_

Is Applicant a Homeowners Association? \_\_\_\_\_ If yes, HOA's Name: \_\_\_\_\_  
(If you live in a community with an active HOA, please contact your HOA to address the concerns. Your HOA may initiate an inquiry by submitting an application for traffic calming.)

Name of Community or Sub-Division (if applicable): \_\_\_\_\_

Part 2 – Problem Identification

Identify street or streets with traffic concerns: \_\_\_\_\_  
\_\_\_\_\_

Briefly describe traffic concerns: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Is the street subject to non-resident cut-through? \_\_\_\_\_ If yes, identify the origin and the destination: \_\_\_\_\_

What is the posted speed? \_\_\_\_\_ Is street in question more than 1500 feet long? \_\_\_\_\_

Provide other information: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Please return this application to:


Osceola County Public Works -Traffic Engineering  
1 Courthouse Square, Suite 3100  
Kissimmee, FL 34742  
P: (407) 742-0662, F: (407) 742-0600  
traffic@osceola.org

**ATTACHMENT B**  
**Pre-Feasibility Study**




# Pre-Feasibility Review


## Technical Memorandum



### *Masters Boulevard & Links Boulevard/ Romani Avenue Intersection*



February 2016



Prepared by:



Leftwich  
Consulting  
Engineers, Inc.

## EXECUTIVE SUMMARY

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**RE: Pre-Feasibility Review**

Masters Boulevard and Links Boulevard/Romani Avenue  
Osceola County, FL  
02/08/2016

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A preliminary review was conducted of the Masters Boulevard and Links Boulevard/Romani Boulevard intersection in order to determine if there are any potential operational and safety issues at the intersection and to document potential solutions/countermeasures to any issues identified. The intent of this task was to conduct a preliminary review prior to commencing a full-fledged Feasibility Analysis (if needed).

The preliminary review is summarized in the attached *Technical Memorandum* and the results and recommendations of the review are noted as follows:

- **Signs:** The Masters Boulevard and Links Boulevard/ Romani Boulevard intersection, study intersection is currently a 4-legged, two-way stop controlled (stop sign on the minor side streets only) intersection and as such, STOP signs are provided on the side streets approaches. On the Masters Boulevard mainline, Pedestrian Crosswalk flashing beacons are installed approximately 150 feet upstream of the mainline crosswalks. In addition, "State Law Stop for Pedestrians within Crosswalk" signs are also provided at the intersection mainline crosswalks.



- **Operations/Safety:** No significant speed issues or pedestrian safety issues were observed during the duration of the field reviews. However, conversations with the Belle Trae entrance gate booth security officer, walkers and pedestrians at the study intersection indicated that there are instances of speeding that occur on the Masters



Boulevard mainline. Also, it was noted that school buses pick-up and drop-off children on the corner of the study intersection so there were times during the day when pedestrian activity was increased. The review indicated that there were visibility/sight distance issues present for motorists making the westbound left and right turns from Link Boulevard. The visibility/sight distance issues were due to the Masters Boulevard roadway curvature south of the study intersection and the sidewalk and median landscaping which could make it difficult for westbound left and right turning drivers to see approaching vehicles on Masters Boulevard.

- **Signals/Roundabouts:** A traffic signal and roundabout were considered as options for this location. However, the traffic volumes at the study intersection do not appear to be heavy enough to meet the volume thresholds typically necessary to warrant the implementation of a traffic signal or roundabout. The cost of a traffic signal can be in the range of \$200,000 to \$250,000 while the cost of implementing a roundabout could be higher and would be based on the complexity of the construction
- **Recommendation:** Based upon the field review and analysis conducted, it is recommended that a speed and sight distance evaluation/study be conducted on the Master Boulevard study. This will involve collecting speed data along Masters Boulevard using pneumatic tubes or radar detectors as well as comparing the available sight distance to the safe sight distance needed for the operating speed along Master Boulevard. (Note: Safe sight distance is the distance need for drivers to safely accelerate, decelerate or stop for another vehicle or pedestrian using the intersection). If it is determined that a speeding issue persists, especially during school bus pick-up and drop-off periods, one traffic calming option that can be implemented in the use of traverse rumble strips in advance of the study intersection Masters Boulevards mainline pedestrian crosswalks (see pictures below).



- **Future Follow-up:** The results of this preliminary review can be evaluated further if or when traffic volumes increase in the future.

## ATTACHMENT

## **TECHNICAL MEMORANDUM**

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**RE: Pre-Feasibility Review**

Masters Boulevard and Links Boulevard/Romani Avenue  
Osceola County, FL  
02/08/2016

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The technical memorandum summarizes the pre-feasibility review done for the Masters Boulevard and Links Boulevard/Romani Boulevard intersection. The pre-feasibility review was conducted to ascertain any potential operational and safety issues at the intersection and to document potential solutions/counter-measures to any issues identified. The intent of this task was to conduct a preliminary review prior to commencing a full-fledged Feasibility Analysis.

### **1.0 Introduction**

The Masters Boulevard and Links Boulevard/Romani Boulevard intersection, henceforth referred to as the study intersection, is a 4-legged, two-way stop-controlled (stop sign on the minor side streets only) intersection located in Champions Gate area in Osceola County, Florida.

### **2.0 Intersection Review**

The following sections present an overview of the technical review conducted.

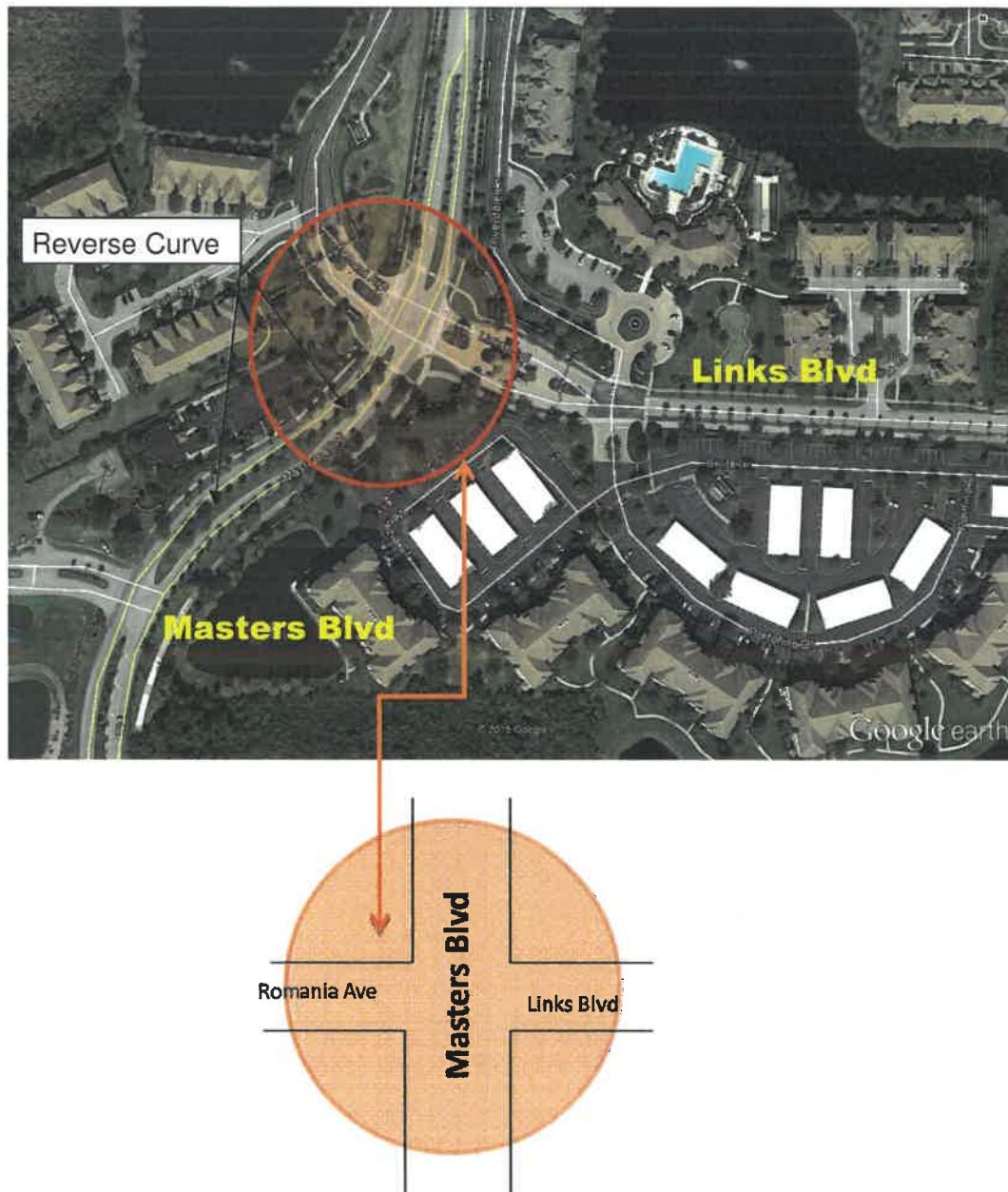
#### **2.1 Roadways**

Masters Boulevard is a two-lane divided north-south roadway with a speed limit of 35 mph. In the vicinity of the study intersection, Master Boulevard features 15-foot lanes, a 15-foot divided median, Type F (non-mountable) curbs and palm trees on either side (see **Figure 1**). Sidewalks of at least 5 feet in width are provided along both sides of Masters Boulevard in the vicinity of the study intersection. The study intersection is situated on one curve of a horizontal reverse curve (sometimes called an S-curve) along Masters Boulevard (see **Figure 2**).



**Figure 1: Master Boulevard Looking South**





**Figure 2: Location of Study Intersection**

Links Boulevard and Romani Boulevard are paved/brick-textured divided east-west driveways that serve the Belle Trae gated communities located on the east and west sides of Master Boulevard. The driveway/roadways do not have posted speed limits; however, the observed speeds were 25 mph or less. In the vicinity of the study intersection, both Links Boulevard and Romani Boulevard feature 20-foot wide approaches and receiving lanes, a 20-foot divided

landscaped median and sidewalks of at least 5 feet in width on both side of Links Boulevard and on the south side of Romani Avenue. **Figure 3** provides a view of Romani Avenue west of the study intersection.



**Figure 3: Romani Avenue Looking East**

## **2.2 Intersection Geometry**

The study intersection features a through/right and a left turn (200 to 250 feet in length) on each approach on Masters Boulevard. The Romani Avenue approach has a single left/through/right approach while the Links Boulevard approach has a left turn and a through/right lane. As previously mentioned, Romani avenue and Links Boulevard are both paved/brick textured in the vicinity of the study intersection.

Unsignalized Pedestrian crosswalks are provide on each approach with the crossing over Master Boulevard providing mid-block pedestrian crossing refuges as shown in **Figure 4**. The cross walk distance are provided in **Table 1** below.

**Table 1: Crosswalk Distances**

<b>Cross Walk Approach Location</b>	<b>Curb to Curb Crossing Distance (ft)</b>
Northbound (Masters Blvd)*	28 + 20 (mid-block crossing not included)
Southbound (Masters Blvd)*	28 + 20 (mid-block crossing not included)
Eastbound (Romani Ave)	100
Westbound (Links Blvd)	82



Figure 4: Pedestrian Refuge along Pedestrian Crossing of Masters Boulevard

### 2.3 Speed Limits

As shown in **Figure 5**, the posted speed limit on Masters Boulevard is 35 mph. Typically the design speed is 5 mph above the speed limit or 40 mph. This design speed will be utilized in evaluating solutions/counter measures for the intersection.

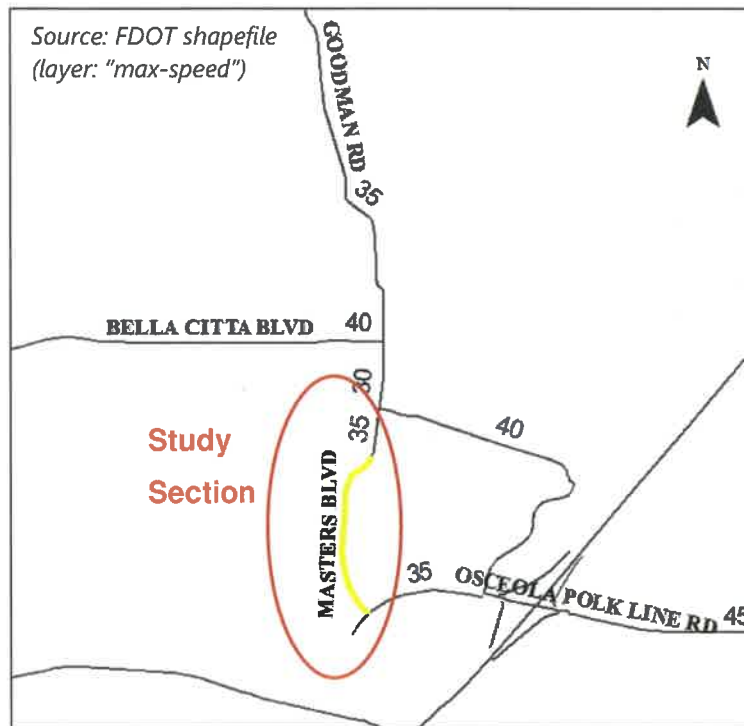


Figure 5: Maximum Speed Limits

## 2.4 Existing Volume

Available FDOT Traffic data for the year 2014 was obtained for Masters Boulevard, north of Champions Gate Boulevard. The daily traffic volume (Annual Average Daily Traffic – AADT) was noted to be 5,600 vehicles. **Table 2** shows the growth of daily traffic on Master Boulevard between 2011 and 2014. **Table 3** shows the 24-hour volume count and indicates that the AM and PM peak hours occur between 8:00-9:00 AM and 5:00-6:00 PM, respectively.

**Table 2: Historical AADT Report (FDOT, 2014)**

Year	AADT	Direction 1	Direction 2	*K factor	D factor	T factor
2014	5600 C	N 2900	S 2700	9	52.8	28.5
2013	3600 S	N 1900	S 1700	9	53.0	25.7
2012	3600 F	N 1900	S 1700	9	53.1	24.5
2011	3600 C	N 1900	S 1700	9	53.1	20.9

**Table 3: Directional Daily Traffic Volume (FDOT, 2014)**

COUNTY:	92											
STATION:	8037											
DESCRIPTION:	MASTERS BLVD, N OF CHAMPIONSGATE BLVD - OFF SYSTEM											
START DATE:	04/09/2014											
START TIME:	1600											
-----												
TIME	DIRECTION: N					DIRECTION: S					COMBINED TOTAL	
	1ST	2ND	3RD	4TH	TOTAL	1ST	2ND	3RD	4TH	TOTAL		
0000	14	18	17	19	68	5	3	1	5	14	82	
0100	7	12	7	9	35	1	0	3	3	7	42	
0200	6	5	8	3	22	1	1	5	3	10	32	
0300	1	1	6	1	9	5	5	4	9	23	32	
0400	2	6	7	10	25	3	6	13	13	35	60	
0500	3	5	11	9	28	17	13	31	20	81	109	
0600	15	17	24	35	91	48	53	64	63	228	319	
0700	28	33	45	74	180	77	75	67	66	305	485	
0800	50	48	36	46	180	85	84	95	77	341	521	
0900	45	44	28	46	163	59	66	56	56	237	400	
1000	37	32	41	32	142	48	43	40	43	174	316	
1100	48	41	34	41	164	42	55	41	40	178	342	
1200	48	50	45	40	183	47	54	56	36	193	376	
1300	49	44	45	43	181	42	50	48	38	178	359	
1400	50	51	60	57	218	47	66	66	50	229	447	
1500	59	69	61	64	253	67	60	57	45	229	482	
1600	56	81	82	84	303	46	58	56	46	206	509	
1700	85	85	99	88	357	54	60	58	56	228	585	
1800	88	63	73	62	286	57	45	45	38	185	471	
1900	58	47	55	60	220	42	38	24	33	137	357	
2000	50	38	38	51	177	22	24	24	25	95	272	
2100	47	38	47	50	182	25	23	13	14	75	257	
2200	42	41	27	24	134	12	14	10	7	43	177	
2300	32	41	45	26	144	10	11	11	8	40	184	
24-HOUR TOTALS:					3745						3471	7216
-----												
PEAK VOLUME INFORMATION												
DIRECTION: N				DIRECTION: S				COMBINED DIRECTIONS				
	HOUR	VOLUME			HOUR	VOLUME			HOUR	VOLUME		
A.M.	730	217			800	341			730	539		
P.M.	1715	360			1415	249			1715	591		
DAILY	1715	360			800	341			1715	591		

## 2.5 Roadway Network Improvements

As noted previously, Masters Boulevard is currently a two lane roadway. The Cost Feasible model network in the currently adopted Orlando Urban Area Transportation (OUATS) model was reviewed to determine if there are currently any cost feasible plans to connect Master Boulevard via Goodman Road to Westside Boulevard. In the future, if Goodman Road is improved so as to connect Masters Boulevard to US 192 then it would be expected that traffic volumes thru the study intersection would increase and improved intersection control (such as a roundabout or signal) would be needed at the study intersection. Based on this review and as shown in **Figure 6**, such a connection is not noted as a cost feasible improvement in Year 2020.

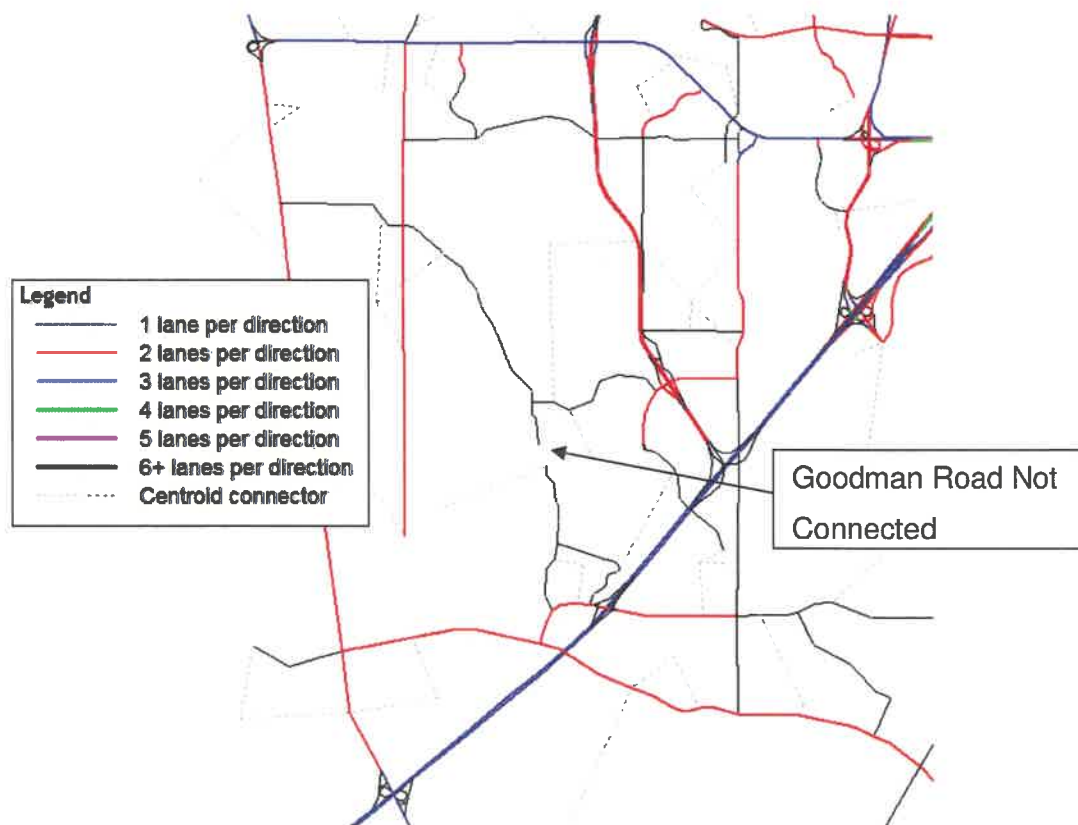


Figure 6: CFRPM 2040 Cost Feasible Lanage

## 2.6 Existing Traffic Control Signage

The study intersection is currently a 4-legged, two-way stop controlled (stop sign on the minor side streets only) intersection and as such, STOP signs are provided on the side streets approaches. On the Masters Boulevard mainline, Pedestrian Crosswalk flashing beacons are installed approximately 150 feet upstream of the mainline crosswalks as shown in **Figure 7 (a)**.



In addition, Manual of Uniform Traffic Control Devices (MUTCD) MUTCD R1-6A "State Law Stop for Pedestrians within Crosswalk" signs are also provided at the intersection mainline crosswalks as shown in **Figure 7 (b)**.



**Figure 7: Sign Control on Masters Boulevard**

### **3.0 Qualitative Evaluation**

A field review was conducted to the study intersection to document intersection geometry, pedestrian feature, speed limits, signage, utilities. Some of the field observations were previously noted.

#### *Speeding and Pedestrian Volumes*

No significant speed issues or pedestrian safety issues were observed during the duration of the field reviews. However, conversations with the Belle Trae entrance gate booth security officer, walkers and pedestrians at the study intersection indicated that there are instances of speeding that occur on the Masters Boulevard mainline. Also, it was noted that school buses pick-up and drop-off children on the corner of the study intersection so there were times during the day when pedestrian activity was increased.

#### *Visibility/Sight Distance*

The qualitative review conducted indicated that there were visibility/sight distances issues present for motorist making the westbound left and right turns from Link Boulevard. The visibility/sight distance issues were due to the Masters Boulevard roadway curvature south of the study intersection and the sidewalk and median landscaping which could make it difficult for westbound left and right turning drivers to see approaching vehicles on Masters Boulevard.

#### 4.0 Countermeasure Discussion

The following discusses possible traffic calming counter-measures that can be considered:

The following traffic calming options were considered as part of the study:

- **Speed limit reduction:** This involves reducing the speed limit on a roadway as a regulatory deterrent to speeding. In most cases, police enforcement, post speed limit reduction, is done to promote compliance.
- **Speed bumps:** These are design features which rise above the roadway surface and extend across the roadway perpendicular to the traffic flow. Speed bumps are 3 to 6 inches high and are approximately 1 to 3 feet long (shorter than the wheel base of an automobile).
- **Speed tables:** These are similar to speed bumps except that speed tables are 3 to 6 inches high and are approximately 6 to 12 feet long (longer than the wheel base of an automobile). Speed tables are generally more easily traversed than speed bumps.
- **Chicanes:** These are a series of curb extensions that alternate from one side to the other forming S-shaped curves. Typically these are installed on mid-block tangent sections.



Figure 7: Chicane Example

- **Choker:** These are curb extensions that narrow the street width. As with chicanes, typically these are also installed on mid-block tangent sections.
- **All-Way Stops:** The Manual of Uniform Traffic Control Devices (MUTCD) has established specific warrants to assist in determining whether or not all-way stop signs could help assign motorists right-of-way at intersections, reduce an accident problem, or fill in as an

interim measure until a traffic signal can be installed. Typically all-way stops are not used to control speed but in some cases may indirectly contribute to speed reduction.

- **Traffic Signal:** The MUTCD also has established warrants to assist in determining whether or not a traffic signal is needed or warranted at intersection. These warrants are related to traffic volumes and safety. Typically, for a traffic signal to be warranted traffic volumes entering the intersection are typically greater than 600 vehicle per hour for at least eight hours of a day
- **Roundabouts:** A roundabout is a form of circular intersection in which traffic travels counterclockwise (in the United States and other right-hand traffic countries) around a central island and in which entering traffic must yield to circulating traffic. The daily traffic volumes served by a roundabout is typically 10,000 vehicles per day.

#### 4.1 Roundabout Pre-Feasibility Review

A posted speed limit of 35 mph would be expected to have an entry speed into the circulating travel way around the roundabout of 20 mph. As shown highlighted in **Table 4**, an Urban Single-Lane at this location would require a inscribed radius of 100-130 ft. (U.S. DOT, 2000, p. 16).

**Table 4: Basic Design Characteristics for Each of the Six Roundabout Categories**

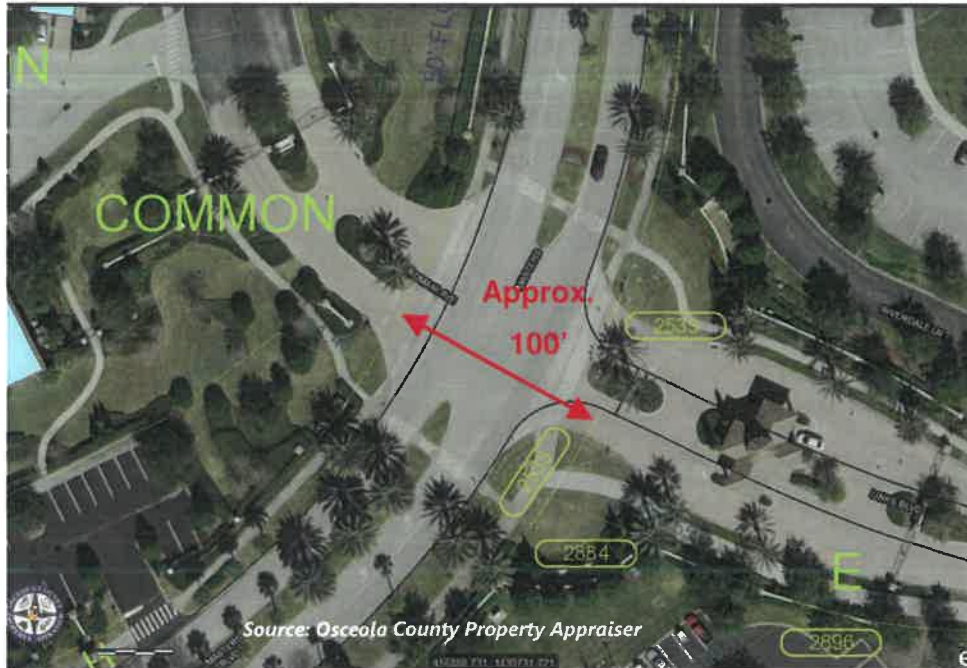
Design Element	Mini-Roundabout	Urban Compact	Urban Single-Lane	Urban Double-Lane	Rural Single-Lane	Rural Double-Lane
Recommended maximum entry design speed	25 km/h (15 mph)	25 km/h (15 mph)	35 km/h (20 mph)	40 km/h (25 mph)	40 km/h (25 mph)	50 km/h (30 mph)
Maximum number of entering lanes per approach	1	1	1	2	1	2
Typical inscribed circle diameter <sup>1</sup>	13 m to 25 m (45 ft to 80 ft)	25 to 30 m (80 to 100 ft)	30 to 40 m (100 to 130 ft)	45 to 55 m (150 to 180 ft)	35 to 40 m (115 to 130 ft)	55 to 60 m (180 to 200 ft)
Splitter island treatment	Raised if possible, crosswalk cut if raised	Raised, with crosswalk cut	Raised, with crosswalk cut	Raised, with crosswalk cut	Raised and extended, with crosswalk cut	Raised and extended, with crosswalk cut
Typical daily service volumes on 4-leg roundabout (veh/day)	10,000	15,000	20,000	Refer to Chapter 4 procedures	20,000	Refer to Chapter 4 procedures

1. Assumes 90-degree entries and no more than four legs.

#### Right Of Way (ROW)

The Osceola County Property Appraise GIS data was reviewed to evaluated the available right-of-way along Master Boulevard. The preliminary review indicated that the right-of-way is approximately 100 feet (see **Figure 8**) and therefore encroachment on existing landscape areas in each of the four-quadrants of the study intersection would be required.





**Figure 8: Preliminary Right-of-Way Review**

### 5.0 Recommendations

Based upon the field review and analysis conducted, as documented in this report, it is recommended that a speed and sight distance evaluation/study be conducted on the Master Boulevard study. This will involve collecting speed data along Masters Boulevard using pneumatic tubes or radar detectors as well as comparing the available sight distance to the safe sight distance needed for the operating speed along the Master Boulevard roadway. If it is determined that a speeding issue persists, especially during school bus pick-up and drop-off periods, one traffic calming option that can be implemented is traverse rumble strips in advance of the pedestrian crosswalks on Master Boulevard at the study intersection (see **Figure 9**).



**Figure 9: Traverse Rumble Strips Example**

**ATTACHMENT C**  
**Raw Speed Study Data**

	1 - 15	16 - 20	21 - 25	26 - 30	31 - 35	36 - 40	41 - 45	46 - 50	51 - 55	56 - 60	61 - 65	65 - 70	71 - 75	76+	TOTAL
9/6/2016	1	0	7	23	17	3	3	0	0	0	0	0	0	0	54
9:15 PM	5	3	5	15	13	4	0	0	0	0	0	0	0	0	45
10:00 PM	3	0	7	21	17	2	1	0	0	0	0	0	0	0	51
	4	1	2	23	24	2	0	0	0	0	0	0	0	0	56
	2	0	1	15	11	2	0	0	0	0	0	0	0	0	31
	2	1	3	14	15	2	0	0	0	0	0	0	0	0	37
	4	0	1	15	15	4	0	0	0	0	0	0	0	0	39
11:00 PM	5	0	3	8	11	4	0	0	0	0	0	0	0	0	31
	3	2	2	13	11	2	1	0	0	0	0	0	0	0	34
	2	0	3	8	9	1	1	0	0	0	0	0	0	0	24
	1	0	0	10	12	4	1	0	0	0	0	0	0	0	28
	0	0	0	3	2	7	0	0	0	0	0	0	0	0	12
	0	0	1	4	5	1	0	0	0	0	0	0	0	0	15
	1	0	2	4	8	4	0	0	0	0	0	0	0	0	19
	2	0	3	2	8	3	0	0	0	0	0	0	0	0	18
	1	0	1	3	8	4	0	0	0	0	0	0	0	0	17
	0	0	1	1	5	2	0	0	0	0	0	0	0	0	9
	0	0	0	2	8	0	0	0	0	0	0	0	0	0	10
	0	0	0	0	3	2	0	0	0	0	0	0	0	0	5
	0	0	1	1	2	1	1	0	0	0	0	0	0	0	6
	0	0	2	0	4	1	0	0	0	0	0	0	0	0	7
	1	0	0	1	4	2	0	0	0	0	0	0	0	0	8
	1	0	3	0	2	1	0	0	0	0	0	0	0	0	7
	0	0	0	1	0	1	0	0	0	0	0	0	0	0	2
	0	0	0	1	1	3	0	0	0	0	0	0	0	0	5
	1	0	0	2	0	0	0	0	0	0	0	0	0	0	3
	1	0	1	1	0	0	1	0	0	0	0	0	0	0	4
	1	0	0	1	1	6	0	0	0	0	0	0	0	0	9
	0	0	0	2	1	1	0	0	0	0	0	0	0	0	4
	0	0	1	1	2	0	0	0	0	0	0	0	0	0	4
	1	0	1	5	5	0	0	0	0	0	0	0	0	0	12
	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
	2	0	0	2	2	1	0	0	0	0	0	0	0	0	7
	0	0	0	0	2	1	1	0	0	0	0	0	0	0	4
	1	0	0	4	1	0	0	0	0	0	0	0	0	0	6
	1	0	1	7	6	0	0	0	0	0	0	0	0	0	15
	3	0	3	6	11	1	0	0	0	0	0	0	0	0	24
	4	0	3	4	14	4	0	0	0	0	0	0	0	0	29
	4	1	2	5	14	6	0	0	0	0	0	0	0	0	32
	4	0	6	11	7	5	0	0	0	0	0	0	0	0	33
	4	5	0	9	16	2	0	0	0	0	0	0	0	0	36
	7	1	14	28	14	1	0	0	0	0	0	0	0	0	65
	6	1	9	23	10	1	0	0	0	0	0	0	0	0	50
	1	1	12	17	22	2	0	0	0	0	0	0	0	0	55
	2	0	3	10	14	1	0	0	0	0	0	0	0	0	30
	6	0	10	10	9	1	0	0	0	0	0	0	0	0	36
	5	1	8	17	4	2	0	0	0	0	0	0	0	0	37
	3	1	4	17	10	5	0	0	0	0	0	0	0	0	40
	5	3	5	12	11	0	0	0	0	0	0	0	0	0	36
	8	3	11	12	3	2	0	0	0	0	0	0	0	0	39
	2	2	3	11	10	0	0	0	0	0	0	0	0	0	28
	3	2	16	10	5	4	0	0	0	0	0	0	0	0	40
	3	2	2	18	10	2	0	0	0	0	0	0	0	0	37
	3	2	5	15	10	1	0	0	0	0	0	0	0	0	36
	2	0	4	25	9	2	0	0	0	0	0	0	0	0	42
	2	1	4	10	15	1	0	0	0	0	0	0	0	0	33
	3	1	3	13	16	1	0	0	0	0	0	0	0	0	37
	1	0	6	23	12	3	0	0	0	0	0	0	0	0	45
	6	1	7	12	15	1	0	0	0	0	0	0	0	0	42
	9	4	17	14	4	0	0	0	0	0	0	0	0	0	48
	4	2	4	28	8	0	0	0	0	0	0	0	0	0	46
	6	1	4	19	22	1	1	0	0	0	0	0	0	0	54
	2	0	7	30	15	4	0	0	0	0	0	0	0	0	58
	5	0	6	28	22	1	0	0	0	0	0	0	0	0	62
	5	10	9	21	17	1	0	0	0	0	0	0	0	0	63
	6	5	9	21	18	5	0	0	0	0	0	0	0	0	64
	3	3	4	15	14	14	0	0	0	0	0	0	0	0	53
	6	6	13	14	13	0	0	0	0	0	0	0	0	0	52
	0	2	4	20	16	1	0	0	0	0	0	0	0	0	43
	6	0	5	15	18	3	0	0	0	0	0	0	0	0	47
	2	2	4	18	11	2	1	0	0	0	0	0	0	0	40
	6	1	5	22	15	2	0	0	0	0	0	0	0	0	51
	2	3	0	24	20	4	0	0	0	0	0	0	0	0	53
	3	4	9	27	15	3	0	0	0	0	0	0	0	0	61
	5	1	19	37	9	3	0	0	0	0	0	0	0	0	74

11	6	11	29	13	2	0	0	0	0	0	0	0	72
10	2	6	29	18	2	0	0	0	0	0	0	0	67
2	3	11	35	23	1	0	0	0	0	0	0	0	75
5	1	6	25	28	6	1	0	0	0	0	0	0	72
2	0	8	38	34	2	0	0	0	0	0	0	0	84
4	1	7	43	29	10	0	0	0	0	0	0	0	94
6	0	4	43	38	4	0	0	0	0	0	0	0	95
5	5	3	30	48	3	0	1	0	0	0	0	0	95
5	0	6	27	38	14	0	0	0	0	0	0	0	90
7	1	14	20	32	6	1	0	0	0	0	0	0	81
3	0	9	27	26	4	0	0	0	0	0	0	0	69
6	2	7	33	21	5	0	0	0	0	0	0	0	74
4	0	15	20	16	3	0	0	0	0	0	0	0	58
3	10	5	27	19	9	0	0	0	0	0	0	0	73
6	6	19	19	14	2	0	0	0	0	0	0	0	66
3	3	9	25	16	3	0	0	0	0	0	0	0	59
4	0	4	29	23	2	0	0	0	0	0	0	0	62
4	0	7	29	17	4	0	0	0	0	0	0	0	61
1	2	12	22	20	7	0	0	0	0	0	0	0	64
2	0	6	20	14	3	0	0	0	0	0	0	0	45
2	1	5	11	16	7	1	0	0	0	0	0	0	43
4	0	5	20	21	1	0	0	0	0	0	0	0	51
5	0	10	31	11	1	0	0	0	0	0	0	0	58
3	1	0	22	23	5	0	0	0	0	0	0	0	54
1	1	7	9	15	0	0	0	0	0	0	0	0	33
1	0	6	15	15	2	1	0	0	0	0	0	0	40
5	6	2	21	15	5	0	0	0	0	0	0	0	54
1	0	1	22	9	1	1	0	0	0	0	0	0	35
2	0	3	11	10	9	0	0	0	0	0	0	0	35
1	0	0	11	10	2	0	0	0	0	0	0	0	24
0	0	3	9	10	5	0	0	0	0	0	0	0	27
5	0	1	8	13	6	1	0	0	0	0	0	0	34
2	0	3	1	7	1	0	0	0	0	0	0	0	14
2	3	2	4	6	2	1	0	0	0	0	0	0	20
0	0	0	5	9	1	1	0	0	0	0	0	0	16
0	0	0	3	3	2	1	0	0	0	0	0	0	9
1	0	2	0	6	2	1	0	0	0	0	0	0	12
1	0	0	6	2	4	0	0	0	0	0	0	0	13
1	0	0	3	1	6	0	0	0	0	0	0	0	11
2	0	1	2	2	1	0	0	0	0	0	0	0	8
0	0	0	1	2	0	0	0	0	0	0	0	0	3
0	0	0	1	5	2	0	0	0	0	0	0	0	8
0	0	0	2	0	0	1	0	0	0	0	0	0	3
0	0	0	1	3	1	0	0	0	0	0	0	0	5
0	0	0	2	1	0	0	0	0	0	0	0	0	3
2	0	0	1	3	1	0	0	0	0	0	0	0	7
1	0	0	2	2	3	0	0	0	0	0	0	0	8
0	0	0	0	1	1	0	0	0	0	0	0	0	2
0	0	0	2	2	1	1	0	0	0	0	0	0	6
1	0	3	1	3	0	0	0	0	0	0	0	0	8
1	0	0	1	2	4	0	0	0	0	0	0	0	8
1	0	2	0	9	2	0	0	0	0	0	0	0	14
1	0	0	1	2	3	0	0	0	0	0	0	0	7
1	0	1	1	0	0	0	0	0	0	0	0	0	3
0	0	1	3	1	1	0	0	0	0	0	0	0	6
0	0	1	0	4	0	2	0	0	0	0	0	0	7
0	0	0	3	2	1	0	0	0	0	0	0	0	6
1	0	7	2	9	0	0	0	0	0	0	0	0	19
3	1	3	10	13	0	0	0	0	0	0	0	0	30
6	0	4	10	14	0	0	0	0	0	0	0	0	34
6	1	2	11	15	3	1	0	0	0	0	0	0	39
3	1	5	11	12	0	0	0	0	0	0	0	0	32
5	1	10	22	18	1	0	0	0	0	0	0	0	57
8	9	21	8	22	1	0	0	0	0	0	0	0	69
5	0	13	10	11	3	0	0	0	0	0	0	0	42
3	3	3	19	8	1	0	0	0	0	0	0	0	37
6	1	10	9	8	0	0	0	0	0	0	0	0	34
5	0	9	25	10	0	0	0	0	0	0	0	0	49
2	5	7	11	5	2	0	0	0	0	0	0	0	32
3	2	7	12	4	1	0	0	0	0	0	0	0	29
1	3	4	8	11	2	0	0	0	0	0	0	0	29
5	1	6	10	13	3	0	0	0	0	0	0	0	38
4	0	8	10	16	1	0	0	0	0	0	0	0	39
3	1	6	14	15	0	0	0	0	0	0	0	0	39
1	3	7	9	6	0	0	0	0	0	0	0	0	26
4	0	5	19	13	0	0	0	0	0	0	0	0	4



[illegible]







0	0	2	21	16	5	1	0	0	0	0	0	0	0	45
0	0	3	10	15	10	1	0	0	0	0	0	0	0	39
0	1	5	13	11	6	0	0	0	0	0	0	0	0	36
3	0	0	14	24	2	0	0	0	0	0	0	0	0	43
0	1	8	18	16	5	0	0	0	0	0	0	0	0	48
3	1	2	12	15	5	0	0	0	0	0	0	0	0	38
1	0	2	16	21	3	0	0	0	0	0	0	0	0	43
0	1	7	16	21	2	1	0	0	0	0	0	0	0	48
0	2	5	10	22	0	0	0	0	0	0	0	0	0	39
1	3	5	21	10	0	0	0	0	0	0	0	0	0	40
0	1	5	11	14	3	0	0	0	0	0	0	0	0	34
1	5	10	30	10	2	0	0	0	0	0	0	0	0	58
1	0	1	10	19	3	0	0	0	0	0	0	0	0	34
1	2	16	13	19	2	0	0	0	0	0	0	0	0	53
2	5	18	24	20	3	0	0	0	0	0	0	0	0	72
1	0	2	20	17	0	0	0	0	0	0	0	0	0	40
0	0	3	15	24	4	0	0	0	0	0	0	0	0	46
0	0	4	14	19	5	1	0	0	0	0	0	0	0	43
0	0	0	20	32	14	0	0	0	0	0	0	0	0	66
1	0	6	27	43	2	1	0	0	0	0	0	0	0	80
2	1	5	18	27	1	0	0	0	0	0	0	0	0	54
2	2	15	24	18	7	0	0	0	0	0	0	0	0	68
0	5	4	33	26	1	0	0	0	0	0	0	0	0	69
0	0	2	25	31	5	0	0	0	0	0	0	0	0	63
1	0	3	22	21	3	0	0	0	0	0	0	0	0	50
0	0	1	18	31	6	0	0	0	0	0	0	0	0	56
2	0	0	17	33	7	0	0	0	0	0	0	0	0	59
1	1	3	12	21	7	1	1	0	0	0	0	0	0	47
0	0	2	14	33	4	0	0	0	0	0	0	0	0	53
0	0	2	13	32	7	0	0	0	0	0	0	0	0	54
1	0	2	16	29	4	0	0	0	0	0	0	0	0	52
0	2	2	3	18	0	0	0	0	0	0	0	0	0	25
0	1	5	14	20	1	0	0	0	0	0	0	0	0	41
1	0	1	20	10	2	0	0	0	0	0	0	0	0	34
1	0	2	5	12	2	0	0	0	0	0	0	0	0	22
0	1	3	13	9	1	0	0	0	0	0	0	0	0	27
0	0	0	10	11	3	0	0	0	0	0	0	0	0	24
0	0	1	8	17	4	0	0	0	0	0	0	0	0	30
0	0	1	6	4	3	0	0	0	0	0	0	0	0	14
0	0	0	5	9	0	0	0	0	0	0	0	0	0	14
0	0	4	4	6	1	0	0	0	0	0	0	0	0	15
0	0	1	3	8	0	1	0	0	0	0	0	0	0	13
0	0	1	6	4	1	0	0	0	0	0	0	0	0	12
0	0	0	3	4	0	0	0	0	0	0	0	0	0	7
1	0	2	4	6	1	0	0	0	0	0	0	0	0	14
0	0	1	4	5	0	0	0	0	0	0	0	0	0	10
1	1	1	6	7	1	0	0	0	0	0	0	0	0	17
0	0	0	3	6	0	1	0	0	0	0	0	0	0	10
0	0	2	3	10	0	0	0	0	0	0	0	0	0	15
1	0	0	3	3	1	0	0	0	0	0	0	0	0	8
0	0	0	1	0	2	1	0	0	0	0	0	0	0	4
0	0	0	1	5	1	1	0	0	0	0	0	0	0	8
0	1	0	0	3	0	0	0	0	0	0	0	0	0	4
0	0	0	1	2	1	0	0	0	0	0	0	0	0	4
1	0	0	1	1	0	0	0	0	0	0	0	0	0	3
0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
0	0	0	1	3	2	0	0	0	0	0	0	0	0	6
0	0	0	3	1	0	0	0	0	0	0	0	0	0	4
0	0	0	0	3	0	0	0	0	0	0	0	0	0	3
0	0	0	0	3	0	0	0	0	0	0	0	0	0	3
0	0	0	1	3	4	1	0	0	0	0	0	0	0	9
0	0	0	3	7	0	0	0	0	0	0	0	0	0	10
0	0	0	1	8	3	0	0	0	0	0	0	0	0	12
0	0	0	5	8	4	0	0	0	0	0	0	0	0	17
1	0	0	2	11	3	1	0	0	0	0	0	0	0	18
1	0	0	7	6	4	2	0	0	0	0	0	0	0	20
0	0	0	14	10	7	1	0	1	0	0	0	0	0	33

[illegible]

**ATTACHMENT D**  
**FDOT PPM Excerpt**

**Table 2.7.1 Minimum Stopping Sight Distance**

MINIMUM STOPPING SIGHT DISTANCE (FEET) (For application of stopping sight distance, use an eye height of 3.5 feet and an object height of 0.5 feet above the road surface)														
DESIGN SPEED (mph)	GRADES OF 2% OR LESS													
	Interstate							All Other Facilities						
15	-----							80						
20	-----							115						
25	-----							155						
30	-----							200						
35	-----							250						
40	-----							305						
45	-----							360						
50	-----							425						
55	570							495						
60	645							570						
65	730							645						
70	820							730						
ADJUSTMENT IN DISTANCE FOR GRADES GREATER THAN 2%														
DESIGN SPEED (mph)	INCREASE IN LENGTH FOR DOWNGRADE (ft.)							DECREASE IN LENGTH FOR UPGRADE (ft.)						
	Grades							Grades						
	3%	4%	5%	6%	7%	8%	9%	3%	4%	5%	6%	7%	8%	9%
15	0	0	1	2	3	4	5	5	5	6	6	7	7	7
20	1	2	3	5	6	8	10	6	7	8	8	10	10	11
25	3	5	7	10	12	15	18	8	9	11	12	13	14	16
30	5	8	11	15	18	22	27	10	12	14	16	18	20	21
35	7	11	16	21	26	31	37	13	16	19	21	24	26	28
40	10	15	21	28	34	41	49	16	20	24	27	30	33	36
45	18	25	32	40	48	57	67	16	21	25	29	33	37	40
50	21	29	39	49	59	70	82	20	26	32	37	42	46	50
55	25	35	46	58	70	84	98	26	33	39	45	52	57	62
60	28	40	53	68	82	99	116	32	40	48	55	62	69	75
65	37	51	67	83	101	120	140	33	43	52	61	69	77	84
70	41	58	76	95	115	137	161	40	52	62	72	82	91	99

**Attachment B**  
**Traffic Data**

# Roadway Count Summary

**Start Date** 04/13/2023 (Thu)  
**Stop Date** 04/14/2023 (Fri)  
**County** Osceola  
**Location** Masters Bv: Nof Links Bv

**Start Time** 00:00  
**Stop Time** 24:00

13-Apr-23 (Thu)	Northbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	64	72	87	80	52	40
30	0	0	0	0	0	0	64	74	76	60	53	43
45	0	0	0	0	0	0	57	63	76	73	52	44
00	0	0	0	0	0	0	56	79	68	64	37	47
Hr Total	0	0	0	0	0	0	241	288	307	277	194	174
24 Hour Total:		1,481				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		0				PM 4:00-5:00		AM Peak Hour:		0:00	#N/A	#N/A
AM 8:00-9:00		0				PM 5:00-6:00		PM Peak Hour:		19:45	318	0.91

13-Apr-23 (Thu)	Southbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	133	121	68	51	37	28
30	0	0	0	0	0	0	132	75	62	47	28	22
45	0	0	0	0	0	0	123	90	55	46	27	19
00	0	0	0	0	0	0	105	59	23	34	34	16
Hr Total	0	0	0	0	0	0	493	345	208	178	126	85
24 Hour Total:		1,435				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		0				PM 4:00-5:00		AM Peak Hour:		0:00	#N/A	#N/A
AM 8:00-9:00		0				PM 5:00-6:00		PM Peak Hour:		18:00	493	0.93

13-Apr-23 (Thu)	TOTAL TWO WAY (Northbound and Southbound)											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	197	193	155	131	89	68
30	0	0	0	0	0	0	196	149	138	107	81	65
45	0	0	0	0	0	0	180	153	131	119	79	63
00	0	0	0	0	0	0	161	138	91	98	71	63
Hr Total	0	0	0	0	0	0	734	633	515	455	320	259
24 Hour Total:		2,916				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		0				PM 4:00-5:00		AM Peak Hour:		0:00	#N/A	#N/A
AM 8:00-9:00		0				PM 5:00-6:00		PM Peak Hour:		18:00	734	0.93

# Roadway Count Summary

Start Date 04/13/2023 (Thu)  
 Stop Date 04/14/2023 (Fri)  
 County Osceola  
 Location Masters Bv: Nof Links Bv

Start Time 00:00  
 Stop Time 24:00

14-Apr-23 (Fri)		Northbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11	
15	29	18	18	7	6	12	32	94	81	67	65	65	
30	29	13	22	6	11	9	44	117	96	83	66	60	
45	23	18	7	11	19	16	66	111	95	67	74	75	
00	30	10	11	9	19	20	68	79	88	77	60	67	
Hr Total	111	59	58	33	55	57	210	401	360	294	265	267	
End Time	12	13	14	15	16	17	18	19	20	21	22	23	
15	65	82	77	91	60	97	0	0	0	0	0	0	
30	65	116	119	86	65	79	0	0	0	0	0	0	
45	72	74	88	127	69	78	0	0	0	0	0	0	
00	75	58	77	71	54	71	0	0	0	0	0	0	
Hr Total	277	330	361	375	248	325	0	0	0	0	0	0	
24 Hour Total:		4,086				Peak Hour Analysis		Begins	Volume	Pk Hr Fac			
AM 7:00-8:00		401				PM 4:00-5:00		248		AM Peak Hour:	7:00	401	0.86
AM 8:00-9:00		360				PM 5:00-6:00		325		PM Peak Hour:	15:00	375	0.74

14-Apr-23 (Fri)		Southbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11	
15	18	9	7	9	6	33	68	51	60	92	95	86	
30	15	10	6	11	18	26	59	64	50	87	91	75	
45	12	6	6	9	19	38	71	70	69	87	74	63	
00	8	16	2	11	25	50	86	73	92	97	93	84	
Hr Total	53	41	21	40	68	147	284	258	271	363	353	308	
End Time	12	13	14	15	16	17	18	19	20	21	22	23	
15	114	129	144	117	152	166	0	0	0	0	0	0	
30	105	106	173	158	138	130	0	0	0	0	0	0	
45	83	101	145	162	140	150	0	0	0	0	0	0	
00	109	107	98	104	149	153	0	0	0	0	0	0	
Hr Total	411	443	560	541	579	599	0	0	0	0	0	0	
24 Hour Total:		5,340				Peak Hour Analysis		Begins	Volume	Pk Hr Fac			
AM 7:00-8:00		258				PM 4:00-5:00		579		AM Peak Hour:	9:00	363	0.94
AM 8:00-9:00		271				PM 5:00-6:00		599		PM Peak Hour:	17:00	599	0.90

14-Apr-23 (Fri)		TOTAL TWO WAY (Northbound and Southbound)											
End Time	00	01	02	03	04	05	06	07	08	09	10	11	
15	47	27	25	16	12	45	100	145	141	159	160	151	
30	44	23	28	17	29	35	103	181	146	170	157	135	
45	35	24	13	20	38	54	137	181	164	154	148	138	
00	38	26	13	20	44	70	154	152	180	174	153	151	
Hr Total	164	100	79	73	123	204	494	659	631	657	618	575	
End Time	12	13	14	15	16	17	18	19	20	21	22	23	
15	179	211	221	208	212	263	0	0	0	0	0	0	
30	170	222	292	244	203	209	0	0	0	0	0	0	
45	155	175	233	289	209	228	0	0	0	0	0	0	
00	184	165	175	175	203	224	0	0	0	0	0	0	
Hr Total	688	773	921	916	827	924	0	0	0	0	0	0	
24 Hour Total:		9,426				Peak Hour Analysis		Begins	Volume	Pk Hr Fac			
AM 7:00-8:00		659				PM 4:00-5:00		827		AM Peak Hour:	7:00	659	0.91
AM 8:00-9:00		631				PM 5:00-6:00		924		PM Peak Hour:	17:00	924	0.88

# Roadway Count Summary

## Average

Start Date 04/13/2023 (Thu)

Start Time 00:00

Stop Date 04/14/2023 (Fri)

Stop Time 24:00

County Osceola

Location Masters Bv: Nof Links Bv

2 Avg		Northbound										
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	15	9	9	4	3	6	16	47	41	34	33	33
30	15	7	11	3	6	5	22	59	48	42	33	30
45	12	9	4	6	10	8	33	56	48	34	37	38
00	15	5	6	5	10	10	34	40	44	39	30	34
Hr Total	57	30	30	18	29	29	105	202	181	149	133	135
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	33	41	39	46	30	49	32	36	44	40	26	20
30	33	58	60	43	33	40	32	37	38	30	27	22
45	36	37	44	64	35	39	29	32	38	37	26	22
00	38	29	39	36	27	36	28	40	34	32	19	24
Hr Total	140	165	182	189	125	164	121	145	154	139	98	88
24 Hour Total:		2,808				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		202				PM 4:00-5:00		125		AM Peak Hour:		
AM 8:00-9:00		181				PM 5:00-6:00		164		PM Peak Hour:		

2 Avg		Southbound										
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	9	5	4	5	3	17	34	26	30	46	48	43
30	8	5	3	6	9	13	30	32	25	44	46	38
45	6	3	3	5	10	19	36	35	35	44	37	32
00	4	8	1	6	13	25	43	37	46	49	47	42
Hr Total	27	21	11	22	35	74	143	130	136	183	178	155
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	57	65	72	59	76	83	67	61	34	26	19	14
30	53	53	87	79	69	65	66	38	31	24	14	11
45	42	51	73	81	70	75	62	45	28	23	14	10
00	55	54	49	52	75	77	53	30	12	17	17	8
Hr Total	207	223	281	271	290	300	248	174	105	90	64	43
24 Hour Total:		3,411				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		130				PM 4:00-5:00		290		AM Peak Hour:		
AM 8:00-9:00		136				PM 5:00-6:00		300		PM Peak Hour:		

2 Avg		TOTAL TWO WAY (Northbound and Southbound)										
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	24	14	13	8	6	23	50	73	71	80	80	76
30	22	12	14	9	15	18	52	91	73	85	79	68
45	18	12	7	10	19	27	69	91	82	77	74	69
00	19	13	7	10	22	35	77	76	90	87	77	76
Hr Total	83	51	41	37	62	103	248	331	316	329	310	289
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	90	106	111	104	106	132	99	97	78	66	45	34
30	85	111	146	122	102	105	98	75	69	54	41	33
45	78	88	117	145	105	114	90	77	66	60	40	32
00	92	83	88	88	102	112	81	69	46	49	36	32
Hr Total	345	388	462	459	415	463	368	318	259	229	162	131
24 Hour Total:		6,199				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		331				PM 4:00-5:00		415		AM Peak Hour:		
AM 8:00-9:00		316				PM 5:00-6:00		463		PM Peak Hour:		



# Roadway Count Summary

Start Date 04/13/2023 (Thu)  
 Stop Date 04/14/2023 (Fri)  
 County Osceola  
 Location Masters Bv: Sof Links Bv

Start Time 00:00  
 Stop Time 24:00

13-Apr-23 (Thu)	Northbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	61	62	93	85	51	47
30	0	0	0	0	0	0	62	77	76	63	49	43
45	0	0	0	0	0	0	64	70	80	79	55	36
00	0	0	0	0	0	0	56	75	71	63	43	57
Hr Total	0	0	0	0	0	0	243	284	320	290	198	183
24 Hour Total:		1,518			Peak Hour Analysis		Begins	Volume	Pk Hr Fac			
AM 7:00-8:00		0	PM 4:00-5:00		AM Peak Hour:		0:00	#N/A	#N/A			
AM 8:00-9:00		0	PM 5:00-6:00		PM Peak Hour:		19:45	324	0.87			

13-Apr-23 (Thu)	Southbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	135	116	68	55	38	24
30	0	0	0	0	0	0	135	73	68	44	28	22
45	0	0	0	0	0	0	124	91	50	46	25	23
00	0	0	0	0	0	0	98	58	26	38	34	16
Hr Total	0	0	0	0	0	0	492	338	212	183	125	85
24 Hour Total:		1,435			Peak Hour Analysis		Begins	Volume	Pk Hr Fac			
AM 7:00-8:00		0	PM 4:00-5:00		AM Peak Hour:		0:00	#N/A	#N/A			
AM 8:00-9:00		0	PM 5:00-6:00		PM Peak Hour:		18:00	492	0.91			

13-Apr-23 (Thu)	TOTAL TWO WAY (Northbound and Southbound)											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	196	178	161	140	89	71
30	0	0	0	0	0	0	197	150	144	107	77	65
45	0	0	0	0	0	0	188	161	130	125	80	59
00	0	0	0	0	0	0	154	133	97	101	77	73
Hr Total	0	0	0	0	0	0	735	622	532	473	323	268
24 Hour Total:		2,953			Peak Hour Analysis		Begins	Volume	Pk Hr Fac			
AM 7:00-8:00		0	PM 4:00-5:00		AM Peak Hour:		0:00	#N/A	#N/A			
AM 8:00-9:00		0	PM 5:00-6:00		PM Peak Hour:		18:00	735	0.93			

# Roadway Count Summary

Start Date 04/13/2023 (Thu)  
 Stop Date 04/14/2023 (Fri)  
 County Osceola  
 Location Masters Bv: Sof Links Bv

Start Time 00:00  
 Stop Time 24:00

14-Apr-23 (Fri)	Northbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	29	19	22	9	8	12	40	87	93	69	70	56
30	32	14	18	5	12	7	44	114	83	81	64	65
45	26	16	8	12	18	15	65	108	91	68	73	70
00	27	9	12	10	20	24	67	76	79	75	65	58
Hr Total	114	58	60	36	58	58	216	385	346	293	272	249
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	69	92	75	87	56	101	0	0	0	0	0	0
30	70	117	102	89	82	83	0	0	0	0	0	0
45	76	79	95	113	77	72	0	0	0	0	0	0
00	69	63	69	71	60	67	0	0	0	0	0	0
Hr Total	284	351	341	360	275	323	0	0	0	0	0	0
24 Hour Total:		4,079				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		385				PM 4:00-5:00		7:00		0.84		
AM 8:00-9:00		346				PM 5:00-6:00		15:00		0.80		

14-Apr-23 (Fri)	Southbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	20	10	7	9	8	33	70	55	60	97	102	88
30	14	9	7	11	19	28	62	65	44	85	92	75
45	13	6	6	9	18	37	76	74	72	86	78	66
00	9	15	2	13	23	51	83	77	93	104	92	79
Hr Total	56	40	22	42	68	149	291	271	269	372	364	308
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	114	121	147	107	151	162	0	0	0	0	0	0
30	101	122	188	147	141	132	0	0	0	0	0	0
45	83	100	141	173	132	144	0	0	0	0	0	0
00	111	100	98	95	142	156	0	0	0	0	0	0
Hr Total	409	443	574	522	566	594	0	0	0	0	0	0
24 Hour Total:		5,360				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		271				PM 4:00-5:00		9:00		0.89		
AM 8:00-9:00		269				PM 5:00-6:00		17:00		0.92		

14-Apr-23 (Fri)	TOTAL TWO WAY (Northbound and Southbound)											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	49	29	29	18	16	45	110	142	153	166	172	144
30	46	23	25	16	31	35	106	179	127	166	156	140
45	39	22	14	21	36	52	141	182	163	154	151	136
00	36	24	14	23	43	75	150	153	172	179	157	137
Hr Total	170	98	82	78	126	207	507	656	615	665	636	557
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	183	213	222	194	207	263	0	0	0	0	0	0
30	171	239	290	236	223	215	0	0	0	0	0	0
45	159	179	236	286	209	216	0	0	0	0	0	0
00	180	163	167	166	202	223	0	0	0	0	0	0
Hr Total	693	794	915	882	841	917	0	0	0	0	0	0
24 Hour Total:		9,439				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		656				PM 4:00-5:00		9:00		0.93		
AM 8:00-9:00		615				PM 5:00-6:00		17:00		0.87		

# Roadway Count Summary

*Average*

**Start Date** 04/13/2023 (Thu)  
**Stop Date** 04/14/2023 (Fri)  
**County** Osceola  
**Location** Masters Bv: Sof Links Bv

**Start Time** 00:00  
**Stop Time** 24:00

2 Avg	Northbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	15	10	11	5	4	6	20	44	47	35	35	28
30	16	7	9	3	6	4	22	57	42	41	32	33
45	13	8	4	6	9	8	33	54	46	34	37	35
00	14	5	6	5	10	12	34	38	40	38	33	29
Hr Total	58	30	30	19	29	30	109	193	175	148	137	125

End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	35	46	38	44	28	51	31	31	47	43	26	24
30	35	59	51	45	41	42	31	39	38	32	25	22
45	38	40	48	57	39	36	32	35	40	40	28	18
00	35	32	35	36	30	34	28	38	36	32	22	29
Hr Total	143	177	172	182	138	163	122	143	161	147	101	93

24 Hour Total:	2,825		Peak Hour Analysis	Begins	Volume	Pk Hr Fac
AM 7:00-8:00	193	PM 4:00-5:00 138	AM Peak Hour:			
AM 8:00-9:00	175	PM 5:00-6:00 163	PM Peak Hour:			

2 Avg	Southbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	10	5	4	5	4	17	35	28	30	49	51	44
30	7	5	4	6	10	14	31	33	22	43	46	38
45	7	3	3	5	9	19	38	37	36	43	39	33
00	5	8	1	7	12	26	42	39	47	52	46	40
Hr Total	29	21	12	23	35	76	146	137	135	187	182	155

End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	57	61	74	54	76	81	68	58	34	28	19	12
30	51	61	94	74	71	66	68	37	34	22	14	11
45	42	50	71	87	66	72	62	46	25	23	13	12
00	56	50	49	48	71	78	49	29	13	19	17	8
Hr Total	206	222	288	263	284	297	247	170	106	92	63	43

24 Hour Total:	3,419		Peak Hour Analysis	Begins	Volume	Pk Hr Fac
AM 7:00-8:00	137	PM 4:00-5:00 284	AM Peak Hour:			
AM 8:00-9:00	135	PM 5:00-6:00 297	PM Peak Hour:			

2 Avg	TOTAL TWO WAY (Northbound and Southbound)											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	25	15	15	9	8	23	55	71	77	83	86	72
30	23	12	13	8	16	18	53	90	64	83	78	70
45	20	11	7	11	18	26	71	91	82	77	76	68
00	18	12	7	12	22	38	75	77	86	90	79	69
Hr Total	86	50	42	40	64	105	254	329	309	333	319	279

End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	92	107	111	97	104	132	98	89	81	70	45	36
30	86	120	145	118	112	108	99	75	72	54	39	33
45	80	90	118	143	105	108	94	81	65	63	40	30
00	90	82	84	83	101	112	77	67	49	51	39	37
Hr Total	348	399	458	441	422	460	368	312	267	238	163	136

24 Hour Total:	6,222		Peak Hour Analysis	Begins	Volume	Pk Hr Fac
AM 7:00-8:00	329	PM 4:00-5:00 422	AM Peak Hour:			
AM 8:00-9:00	309	PM 5:00-6:00 460	PM Peak Hour:			

# Roadway Count Summary

Start Date 04/13/2023 (Thu)  
 Stop Date 04/14/2023 (Fri)  
 County Osceola  
 Location Links Bv: Eof Masters Bv

Start Time 00:00  
 Stop Time 24:00

13-Apr-23 (Thu) <u>Eastbound</u>												
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	11	16	8	4	2	2
30	0	0	0	0	0	0	19	5	18	7	2	2
45	0	0	0	0	0	0	19	19	16	7	2	0
00	0	0	0	0	0	0	14	12	6	4	0	2
Hr Total	0	0	0	0	0	0	63	52	48	22	6	6
24 Hour Total:		197					<u>Peak Hour Analysis</u>		<u>Begins</u>	<u>Volume</u>	<u>Pk Hr Fac</u>	
AM 7:00-8:00		0	PM 4:00-5:00				AM Peak Hour:		0:00	#N/A	#N/A	
AM 8:00-9:00		0	PM 5:00-6:00				PM Peak Hour:		18:15	68	0.89	

13-Apr-23 (Thu) <u>Westbound</u>												
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	14	12	9	0	0	0
30	0	0	0	0	0	0	11	8	10	0	0	0
45	0	0	0	0	0	0	11	4	12	0	0	0
00	0	0	0	0	0	0	6	4	2	7	0	0
Hr Total	0	0	0	0	0	0	42	28	33	7	0	0
24 Hour Total:		110					<u>Peak Hour Analysis</u>		<u>Begins</u>	<u>Volume</u>	<u>Pk Hr Fac</u>	
AM 7:00-8:00		0	PM 4:00-5:00				AM Peak Hour:		0:00	#N/A	#N/A	
AM 8:00-9:00		0	PM 5:00-6:00				PM Peak Hour:		18:00	42	0.75	

13-Apr-23 (Thu) <u>TOTAL TWO WAY (Eastbound and Westbound)</u>												
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	25	28	17	4	2	2
30	0	0	0	0	0	0	30	13	28	7	2	2
45	0	0	0	0	0	0	30	23	28	7	2	0
00	0	0	0	0	0	0	20	16	8	11	0	2
Hr Total	0	0	0	0	0	0	105	80	81	29	6	6
24 Hour Total:		307					<u>Peak Hour Analysis</u>		<u>Begins</u>	<u>Volume</u>	<u>Pk Hr Fac</u>	
AM 7:00-8:00		0	PM 4:00-5:00				AM Peak Hour:		0:00	#N/A	#N/A	
AM 8:00-9:00		0	PM 5:00-6:00				PM Peak Hour:		18:15	108	0.90	

# Roadway Count Summary

Start Date 04/13/2023 (Thu)  
 Stop Date 04/14/2023 (Fri)  
 County Osceola  
 Location Links Bv: Eof Masters Bv

Start Time 00:00  
 Stop Time 24:00

14-Apr-23 (Fri)	Eastbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	3	2	0	1	2	9	15	29	6	20	15
30	6	2	0	0	0	0	7	11	18	19	14	19
45	2	0	2	3	0	0	7	12	24	8	9	13
00	0	2	0	0	0	11	5	13	10	18	17	19
Hr Total	8	7	4	3	1	13	28	51	81	51	60	66
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	22	26	16	23	14	18	0	0	0	0	0	0
30	23	21	20	26	20	20	0	0	0	0	0	0
45	30	15	25	30	18	10	0	0	0	0	0	0
00	26	18	11	22	19	13	0	0	0	0	0	0
Hr Total	101	80	72	101	71	61	0	0	0	0	0	0
24 Hour Total:		859					Peak Hour Analysis		Begins	Volume	Pk Hr Fac	
AM 7:00-8:00		51	PM 4:00-5:00		71	AM Peak Hour:		8:00	81	0.70		
AM 8:00-9:00		81	PM 5:00-6:00		61	PM Peak Hour:		12:00	101	0.84		

14-Apr-23 (Fri)	Westbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	2	3	0	0	0	0	3	11	8	8	7	14
30	0	0	0	1	0	0	2	2	15	7	11	20
45	2	0	0	4	0	1	5	7	11	12	17	12
00	0	4	2	0	0	3	3	11	13	19	4	9
Hr Total	4	7	2	5	0	4	13	31	47	46	39	55
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	11	12	8	9	11	7	0	0	0	0	0	0
30	8	18	10	6	16	17	0	0	0	0	0	0
45	8	7	12	15	8	8	0	0	0	0	0	0
00	15	14	4	8	4	12	0	0	0	0	0	0
Hr Total	42	51	34	38	39	44	0	0	0	0	0	0
24 Hour Total:		501					Peak Hour Analysis		Begins	Volume	Pk Hr Fac	
AM 7:00-8:00		31	PM 4:00-5:00				39	AM Peak Hour:		11:00	55	0.69
AM 8:00-9:00		47	PM 5:00-6:00				44	PM Peak Hour:		13:00	51	0.71

14-Apr-23 (Fri)	TOTAL TWO WAY (Eastbound and Westbound)													
End Time	00	01	02	03	04	05	06	07	08	09	10	11		
15	2	6	2	0	1	2	12	26	37	14	27	29		
30	6	2	0	1	0	0	9	13	33	26	25	39		
45	4	0	2	7	0	1	12	19	35	20	26	25		
00	0	6	2	0	0	14	8	24	23	37	21	28		
Hr Total	12	14	6	8	1	17	41	82	128	97	99	121		
End Time	12	13	14	15	16	17	18	19	20	21	22	23		
15	33	38	24	32	25	25	0	0	0	0	0	0		
30	31	39	30	32	36	37	0	0	0	0	0	0		
45	38	22	37	45	26	18	0	0	0	0	0	0		
00	41	32	15	30	23	25	0	0	0	0	0	0		
Hr Total	143	131	106	139	110	105	0	0	0	0	0	0		
24 Hour Total:		1,360				Peak Hour Analysis		Begins	Volume	Pk Hr Fac				
AM 7:00-8:00		82				PM 4:00-5:00		110		AM Peak Hour:		8:00	128	0.86
AM 8:00-9:00		128				PM 5:00-6:00		105		PM Peak Hour:		12:00	143	0.87

# Roadway Count Summary

Average

Start Date 04/13/2023 (Thu)

Start Time 00:00

Stop Date 04/14/2023 (Fri)

Stop Time 24:00

County Osceola

Location Links Bv: Eof Masters Bv

2 Avg	Eastbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	2	1	0	1	1	5	8	15	3	10	8
30	3	1	0	0	0	0	4	6	9	10	7	10
45	1	0	1	2	0	0	4	6	12	4	5	7
00	0	1	0	0	0	6	3	7	5	9	9	10
Hr Total	4	4	2	2	1	7	16	27	41	26	31	35
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	11	13	8	12	7	9	6	8	4	2	1	1
30	12	11	10	13	10	10	10	3	9	4	1	1
45	15	8	13	15	9	5	10	10	8	4	1	0
00	13	9	6	11	10	7	7	6	3	2	0	1
Hr Total	51	41	37	51	36	31	33	27	24	12	3	3
24 Hour Total:		545					Peak Hour Analysis		Begins	Volume	Pk Hr Fac	
AM 7:00-8:00		27	PM 4:00-5:00		36	AM Peak Hour:						
AM 8:00-9:00		41	PM 5:00-6:00		31	PM Peak Hour:						

2 Avg	Westbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	1	2	0	0	0	0	2	6	4	4	4	7
30	0	0	0	1	0	0	1	1	8	4	6	10
45	1	0	0	2	0	1	3	4	6	6	9	6
00	0	2	1	0	0	2	2	6	7	10	2	5
Hr Total	2	4	1	3	0	3	8	17	25	24	21	28
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	6	6	4	5	6	4	7	6	5	0	0	0
30	4	9	5	3	8	9	6	4	5	0	0	0
45	4	4	6	8	4	4	6	2	6	0	0	0
00	8	7	2	4	2	6	3	2	1	4	0	0
Hr Total	22	26	17	20	20	23	22	14	17	4	0	0
24 Hour Total:		321					Peak Hour Analysis		Begins	Volume	Pk Hr Fac	
AM 7:00-8:00		17	PM 4:00-5:00		20	AM Peak Hour:						
AM 8:00-9:00		25	PM 5:00-6:00		23	PM Peak Hour:						

2 Avg	TOTAL TWO WAY (Eastbound and Westbound)											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	1	3	1	0	1	1	6	13	19	7	14	15
30	3	1	0	1	0	0	5	7	17	13	13	20
45	2	0	1	4	0	1	6	10	18	10	13	13
00	0	3	1	0	0	7	4	12	12	19	11	14
Hr Total	6	7	3	5	1	9	21	42	66	49	51	62
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	17	19	12	16	13	13	13	14	9	2	1	1
30	16	20	15	16	18	19	15	7	14	4	1	1
45	19	11	19	23	13	9	15	12	14	4	1	0
00	21	16	8	15	12	13	10	8	4	6	0	1
Hr Total	73	66	54	70	56	54	53	41	41	16	3	3
24 Hour Total:		852					Peak Hour Analysis		Begins	Volume	Pk Hr Fac	
AM 7:00-8:00		42	PM 4:00-5:00		56	AM Peak Hour:						
AM 8:00-9:00		66	PM 5:00-6:00		54	PM Peak Hour:						

# Roadway Count Summary

**Start Date** 04/13/2023 (Thu)

**Start Time** 00:00

**Stop Date** 04/14/2023 (Fri)

**Stop Time** 24:00

**County** Osceola

**Location** Romani Av: Wof Masters Bv

13-Apr-23 (Thu)		Eastbound										
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	6	5	2	11	0	0
30	0	0	0	0	0	0	14	4	12	2	3	0
45	0	0	0	0	0	0	7	6	0	5	0	0
00	0	0	0	0	0	0	6	3	6	4	3	0
Hr Total	0	0	0	0	0	0	33	18	20	22	6	0
24 Hour Total:		99					Peak Hour Analysis		Begins	Volume	Pk Hr Fac	
AM 7:00-8:00		0	PM 4:00-5:00 0				AM Peak Hour:		0:00	#N/A	#N/A	
AM 8:00-9:00		0	PM 5:00-6:00 0				PM Peak Hour:		18:00	33	0.59	

13-Apr-23 (Thu)		Westbound										
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	19	17	16	12	7	15
30	0	0	0	0	0	0	32	22	14	10	2	2
45	0	0	0	0	0	0	15	13	19	17	6	3
00	0	0	0	0	0	0	19	12	26	8	9	13
Hr Total	0	0	0	0	0	0	85	64	75	47	24	33
24 Hour Total:		328					Peak Hour Analysis		Begins	Volume	Pk Hr Fac	
AM 7:00-8:00		0	PM 4:00-5:00 0				AM Peak Hour:		0:00	#N/A	#N/A	
AM 8:00-9:00		0	PM 5:00-6:00 0				PM Peak Hour:		18:00	85	0.66	

13-Apr-23 (Thu)		TOTAL TWO WAY (Eastbound and Westbound)										
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0
45	0	0	0	0	0	0	0	0	0	0	0	0
00	0	0	0	0	0	0	0	0	0	0	0	0
Hr Total	0	0	0	0	0	0	0	0	0	0	0	0
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	0	0	0	0	0	0	25	22	18	23	7	15
30	0	0	0	0	0	0	46	26	26	12	5	2
45	0	0	0	0	0	0	22	19	19	22	6	3
00	0	0	0	0	0	0	25	15	32	12	12	13
Hr Total	0	0	0	0	0	0	118	82	95	69	30	33
24 Hour Total:		427					Peak Hour Analysis		Begins	Volume	Pk Hr Fac	
AM 7:00-8:00		0	PM 4:00-5:00 0				AM Peak Hour:		0:00	#N/A	#N/A	
AM 8:00-9:00		0	PM 5:00-6:00 0				PM Peak Hour:		18:00	118	0.64	

# Roadway Count Summary

Start Date 04/13/2023 (Thu)

Start Time 00:00

Stop Date 04/14/2023 (Fri)

Stop Time 24:00

County Osceola

Location Romani Av: Wof Masters Bv

14-Apr-23 (Fri) <u>Eastbound</u>												
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	2	0	1	0	5	7	4	23	18	4	14	11
30	0	0	1	0	1	0	8	8	8	10	15	14
45	0	0	2	0	0	3	10	11	19	4	13	9
00	0	0	0	3	2	12	3	8	14	13	14	10
Hr Total	2	0	4	3	8	22	25	50	59	31	56	44
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	14	3	10	23	17	19	0	0	0	0	0	0
30	15	15	8	13	8	6	0	0	0	0	0	0
45	14	9	8	4	10	8	0	0	0	0	0	0
00	17	9	10	18	13	8	0	0	0	0	0	0
Hr Total	60	36	36	58	48	41	0	0	0	0	0	0
24 Hour Total:		583				<u>Peak Hour Analysis</u>		<u>Begins</u>	<u>Volume</u>	<u>Pk Hr Fac</u>		
AM 7:00-8:00		50		PM 4:00-5:00		AM Peak Hour:		8:00	59	0.78		
AM 8:00-9:00		59		PM 5:00-6:00		PM Peak Hour:		12:00	60	0.88		

14-Apr-23 (Fri) <u>Westbound</u>												
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	7	3	0	0	0	5	0	0	7	9	2	7
30	4	1	0	0	0	0	0	4	19	13	13	19
45	3	0	0	8	0	6	10	13	3	10	12	14
00	0	0	4	0	6	6	6	7	14	9	18	8
Hr Total	14	4	4	8	6	17	16	24	43	41	45	48
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	21	26	9	15	18	10	0	0	0	0	0	0
30	10	34	12	18	32	33	0	0	0	0	0	0
45	12	12	22	12	29	20	0	0	0	0	0	0
00	11	27	14	13	30	9	0	0	0	0	0	0
Hr Total	54	99	57	58	109	72	0	0	0	0	0	0
24 Hour Total:		719				<u>Peak Hour Analysis</u>		<u>Begins</u>	<u>Volume</u>	<u>Pk Hr Fac</u>		
AM 7:00-8:00		24		PM 4:00-5:00		AM Peak Hour:		11:00	48	0.63		
AM 8:00-9:00		43		PM 5:00-6:00		PM Peak Hour:		16:00	109	0.85		

14-Apr-23 (Fri) <u>TOTAL TWO WAY (Eastbound and Westbound)</u>												
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	9	3	1	0	5	12	4	23	25	13	16	18
30	4	1	1	0	1	0	8	12	27	23	28	33
45	3	0	2	8	0	9	20	24	22	14	25	23
00	0	0	4	3	8	18	9	15	28	22	32	18
Hr Total	16	4	8	11	14	39	41	74	102	72	101	92
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	35	29	19	38	35	29	0	0	0	0	0	0
30	25	49	20	31	40	39	0	0	0	0	0	0
45	26	21	30	16	39	28	0	0	0	0	0	0
00	28	36	24	31	43	17	0	0	0	0	0	0
Hr Total	114	135	93	116	157	113	0	0	0	0	0	0
24 Hour Total:		1,302				<u>Peak Hour Analysis</u>		<u>Begins</u>	<u>Volume</u>	<u>Pk Hr Fac</u>		
AM 7:00-8:00		74		PM 4:00-5:00		AM Peak Hour:		8:00	102	0.91		
AM 8:00-9:00		102		PM 5:00-6:00		PM Peak Hour:		16:00	157	0.91		



# Roadway Count Summary

## Average

Start Date 04/13/2023 (Thu)

Start Time 00:00

Stop Date 04/14/2023 (Fri)

Stop Time 24:00

County Osceola

Location Romani Av: Wof Masters Bv

2 Avg	Eastbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	1	0	1	0	3	4	2	12	9	2	7	6
30	0	0	1	0	1	0	4	4	4	5	8	7
45	0	0	1	0	0	2	5	6	10	2	7	5
00	0	0	0	2	1	6	2	4	7	7	7	5
Hr Total	1	0	3	2	5	12	13	26	30	16	29	23
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	7	2	5	12	9	10	3	3	1	6	0	0
30	8	8	4	7	4	3	7	2	6	1	2	0
45	7	5	4	2	5	4	4	3	0	3	0	0
00	9	5	5	9	7	4	3	2	3	2	2	0
Hr Total	31	20	18	30	25	21	17	10	10	12	4	0
24 Hour Total:		358				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		26	PM 4:00-5:00		25	AM Peak Hour:						
AM 8:00-9:00		30	PM 5:00-6:00		21	PM Peak Hour:						

2 Avg	Westbound											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	4	2	0	0	0	3	0	0	4	5	1	4
30	2	1	0	0	0	0	0	2	10	7	7	10
45	2	0	0	4	0	3	5	7	2	5	6	7
00	0	0	2	0	3	3	3	4	7	5	9	4
Hr Total	8	3	2	4	3	9	8	13	23	22	23	25
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	11	13	5	8	9	5	10	9	8	6	4	8
30	5	17	6	9	16	17	16	11	7	5	1	1
45	6	6	11	6	15	10	8	7	10	9	3	2
00	6	14	7	7	15	5	10	6	13	4	5	7
Hr Total	28	50	29	30	55	37	44	33	38	24	13	18
24 Hour Total:		542				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		13	PM 4:00-5:00		55	AM Peak Hour:						
AM 8:00-9:00		23	PM 5:00-6:00		37	PM Peak Hour:						

2 Avg	TOTAL TWO WAY (Eastbound and Westbound)											
End Time	00	01	02	03	04	05	06	07	08	09	10	11
15	5	2	1	0	3	6	2	12	13	7	8	9
30	2	1	1	0	1	0	4	6	14	12	14	17
45	2	0	1	4	0	5	10	12	11	7	13	12
00	0	0	2	2	4	9	5	8	14	11	16	9
Hr Total	9	3	5	6	8	20	21	38	52	37	51	47
End Time	12	13	14	15	16	17	18	19	20	21	22	23
15	18	15	10	19	18	15	13	11	9	12	4	8
30	13	25	10	16	20	20	23	13	13	6	3	1
45	13	11	15	8	20	14	11	10	10	11	3	2
00	14	18	12	16	22	9	13	8	16	6	6	7
Hr Total	58	69	47	59	80	58	60	42	48	35	16	18
24 Hour Total:		887				Peak Hour Analysis		Begins	Volume	Pk Hr Fac		
AM 7:00-8:00		38	PM 4:00-5:00		80	AM Peak Hour:						
AM 8:00-9:00		52	PM 5:00-6:00		58	PM Peak Hour:						

# SUMMARY

## Average Major Street Approach Volumes

End Time	00	01	02	03	04	05	06	07	08	09	10	11
NB Approach	58	30	30	19	29	30	109	193	175	148	137	125
SB Approach	27	21	11	22	35	74	143	130	136	183	178	155
Total	85	51	41	41	64	104	252	323	311	331	315	280
End Time	12	13	14	15	16	17	18	19	20	21	22	23
NB Approach	143	177	172	182	138	163	122	143	161	147	101	93
SB Approach	207	223	281	271	290	300	248	174	105	90	64	43
Total	350	400	453	453	428	463	370	317	266	237	165	136

Hours with Approach Volumes (total of both approaches) greater than 300 =

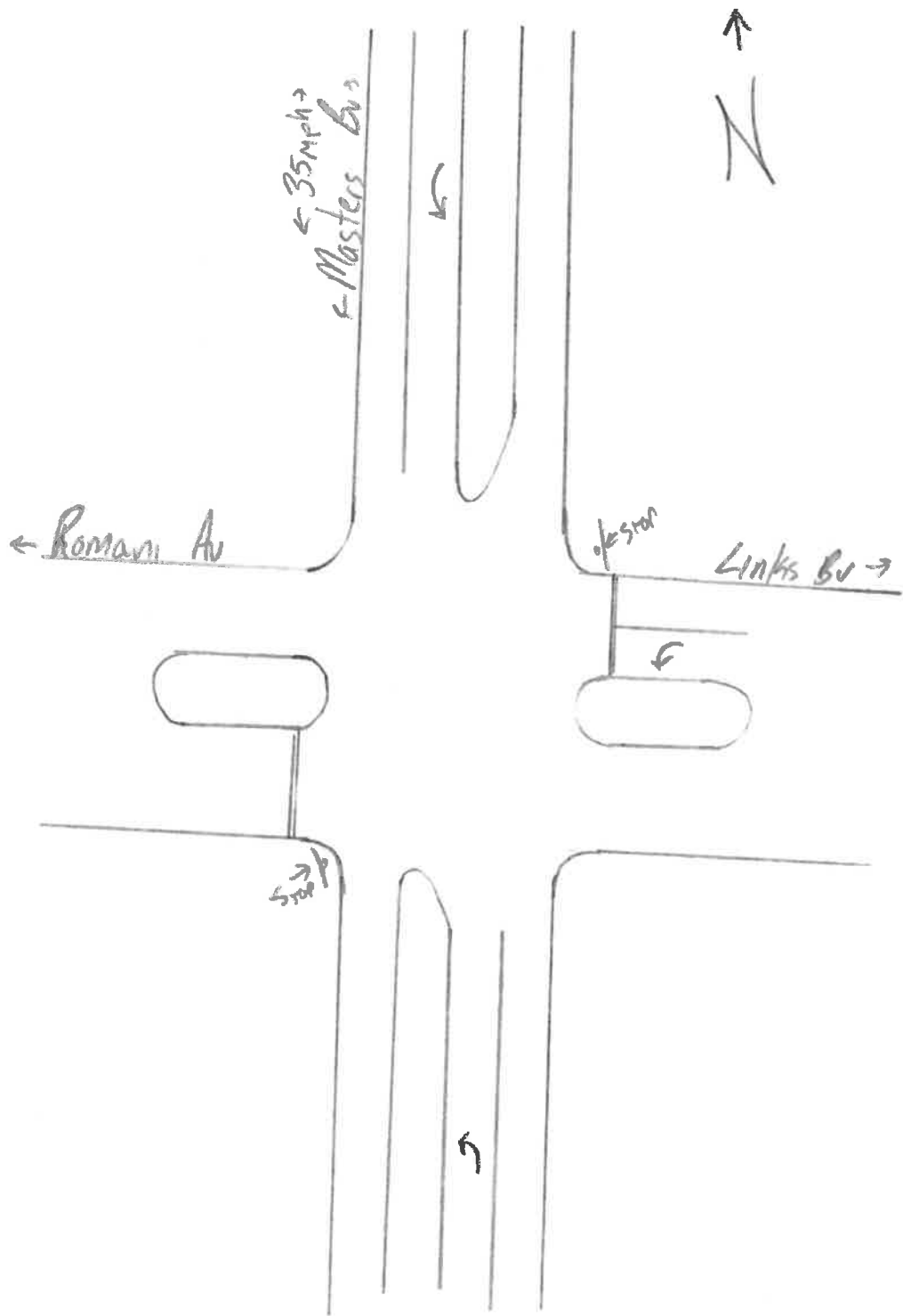
12

# SUMMARY

## Average Minor Street Approach Volumes

End Time	00	01	02	03	04	05	06	07	08	09	10	11
EB Approach	1	0	3	2	5	12	13	26	30	16	29	23
WB Approach	2	4	1	3	0	3	8	17	25	24	21	28
Total	3	4	4	5	5	15	21	43	55	40	50	51
End Time	12	13	14	15	16	17	18	19	20	21	22	23
EB Approach	31	20	18	30	25	21	17	10	10	12	4	0
WB Approach	22	26	17	20	20	23	22	14	17	4	0	0
Total	53	46	35	50	45	44	39	24	27	16	4	0

Hours with Approach Volumes (total of both approaches) greater than 200 = 0



# 15 MINUTE TURNING MOVEMENT COUNTS

(Cars and Trucks)

DATE: April 13, 2023 (Thursday)

CITY: Four Corners

LATITUDE: 0

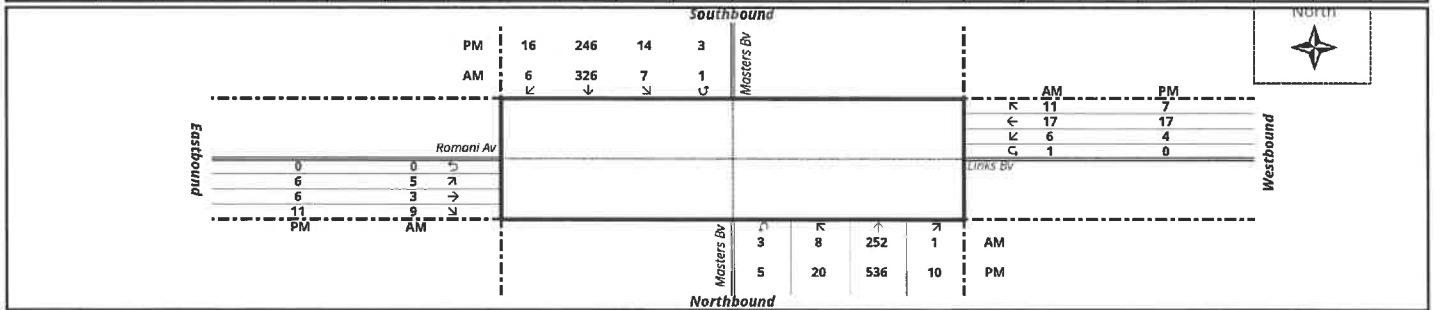
LOCATION: Masters Bv & Romani Av/Links Bv

COUNTY: Osceola County

LONGITUDE: 0

Masters Bv						Masters Bv						Romani Av						Links Bv							
TIME BEGIN	NORTHBOUND					SOUTHBOUND					N/S TOTAL	EASTBOUND					WESTBOUND					E/W TOTAL	GRAND TOTAL		
	L	T	R	U-turn	TOTAL	L	T	R	U-turn	TOTAL		L	T	R	U-turn	TOTAL	L	T	R	U-turn	TOTAL				
06:00 AM	0	60	0	0	60	0	25	1	0	26	86	1	0	0	0	1	2	2	4	1	9	10	96		
06:15 AM	1	52	0	0	53	1	34	2	0	37	90	1	0	1	0	2	0	4	3	0	7	9	99		
06:30 AM	0	66	0	0	66	1	33	0	0	34	100	1	2	1	0	4	3	2	2	0	7	11	111		
06:45 AM	1	55	1	0	57	5	59	0	2	66	123	1	1	0	0	2	4	3	2	0	9	11	134		
TOTAL	2	233	1	0	236	7	151	3	2	163	399	4	3	2	0	9	9	11	11	1	32	41	440		
07:00 AM	1	47	1	1	50	0	65	3	1	69	119	1	1	3	0	5	6	7	3	0	16	21	140		
07:15 AM	0	50	0	1	51	2	83	3	0	88	139	0	1	6	0	7	4	5	2	1	12	19	158		
07:30 AM	1	60	1	2	64	4	104	1	0	109	173	1	1	0	0	2	0	3	4	0	7	9	182		
07:45 AM	4	79	0	0	83	0	65	1	1	67	150	3	0	3	0	6	0	5	3	0	8	14	164		
TOTAL	6	236	2	4	248	6	317	8	2	333	581	5	3	12	0	20	10	20	12	1	43	63	644		
08:00 AM	3	63	0	0	66	1	74	1	0	76	142	1	1	0	0	2	2	4	2	0	8	10	152		
08:15 AM	2	55	1	0	58	1	58	1	1	61	119	3	0	1	0	4	0	5	1	0	6	10	129		
08:30 AM	1	45	0	1	47	1	80	3	1	85	132	6	1	3	0	10	0	5	1	0	6	16	148		
08:45 AM	2	57	0	1	60	6	56	1	0	63	123	2	2	2	0	6	1	2	4	0	7	13	136		
TOTAL	8	220	1	2	231	9	268	6	2	285	516	12	4	6	0	22	3	16	8	0	27	49	565		
11:00 AM	0	58	4	0	62	3	42	2	0	47	109	0	0	2	0	2	0	5	6	0	11	13	122		
11:15 AM	2	89	0	0	91	3	52	6	2	63	154	3	0	0	0	3	1	4	2	0	7	10	164		
11:30 AM	1	75	2	0	78	2	36	3	1	42	120	3	3	3	0	9	2	0	3	0	5	14	134		
11:45 AM	1	51	2	0	54	3	53	2	0	58	112	0	1	2	0	3	0	5	4	0	9	12	124		
TOTAL	4	273	8	0	285	11	183	13	3	210	495	6	4	7	0	17	3	14	15	0	32	49	544		
12:00 PM	3	84	2	0	89	3	40	7	0	50	139	1	0	1	0	2	2	4	1	0	7	9	148		
12:15 PM	7	73	2	0	82	2	62	4	2	70	152	3	5	2	1	11	0	3	1	0	4	15	167		
12:30 PM	2	79	1	2	84	2	59	2	0	63	147	2	2	1	0	5	1	2	0	0	3	8	155		
12:45 PM	3	74	1	1	79	3	41	2	0	46	125	5	1	3	0	9	2	4	2	0	8	17	142		
TOTAL	15	310	6	3	334	10	202	15	2	229	563	11	8	7	1	27	5	13	4	0	22	49	612		
04:00 PM	2	125	6	0	133	3	57	4	0	64	197	4	3	5	0	12	0	6	2	0	8	20	217		
04:15 PM	2	115	0	0	117	3	68	3	0	74	191	0	1	3	0	4	0	3	2	0	5	9	200		
04:30 PM	4	104	0	2	110	5	38	4	0	47	157	3	3	1	0	7	1	3	3	0	7	14	171		
04:45 PM	10	100	2	1	113	2	48	2	1	53	166	1	1	1	0	3	1	2	0	0	3	6	172		
TOTAL	18	444	8	3	473	13	211	13	1	238	711	8	8	10	0	26	2	14	7	0	23	49	760		
05:00 PM	4	169	2	1	176	6	74	2	2	84	260	0	1	3	0	4	1	4	3	0	8	12	272		
05:15 PM	6	119	2	1	128	3	63	3	0	69	197	4	1	2	0	7	2	4	1	0	7	14	211		
05:30 PM	6	115	3	2	126	1	48	8	1	58	184	1	2	5	0	8	0	2	1	0	3	11	195		
05:45 PM	4	133	3	1	141	4	61	3	0	68	209	1	2	1	0	4	1	7	2	0	10	14	223		
TOTAL	20	536	10	5	571	14	246	16	3	279	850	6	6	11	0	23	4	17	7	0	28	51	901		
06:00 PM	4	117	0	0	121	4	31	1	1	37	158	1	4	2	0	7	0	4	1	0	5	12	170		
06:15 PM	3	129	3	0	135	4	49	3	0	56	191	0	3	3	0	6	1	4	2	1	8	14	205		
06:30 PM	4	101	2	1	108	3	42	5	1	51	159	3	3	1	0	7	0	2	2	0	4	11	170		
06:45 PM	5	102	1	0	108	2	56	3	0	61	169	0	2	2	0	4	0	0	2	0	2	6	175		
TOTAL	16	449	6	1	472	13	178	12	2	205	677	4	12	8	0	24	1	10	7	1	19	43	720		

AM Peak																				Peak Hour Factor: 0.901			
07:15 AM to 08:15 AM	8	252	1	3	264	7	326	6	1	340	604	5	3	9	0	17	6	17	11	1	35	52	656
PM Peak																				Peak Hour Factor: 0.828			
05:00 PM to 06:00 PM	20	536	10	5	571	14	246	16	3	279	850	6	6	11	0	23	4	17	7	0	28	51	901



# 15 MINUTE TURNING MOVEMENT COUNTS

(Trucks Only)

DATE: April 13, 2023 (Thursday)

CITY: Four Corners

LATITUDE: 0

LOCATION: Masters Bv & Romani Av/Links Bv

COUNTY: Osceola County

LONGITUDE: 0

Masters Bv						Masters Bv						Romani Av						Links Bv							
TIME BEGIN	NORTHBOUND					SOUTHBOUND					N/S	EASTBOUND					WESTBOUND					E/W	GRAND		
	L	T	R	U-turn	TOTAL	L	T	R	U-turn	TOTAL		L	T	R	U-turn	TOTAL	L	T	R	U-turn	TOTAL				
06:00 AM	0	2	0	0	2	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2		
06:15 AM	0	1	0	0	1	0	1	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	2		
06:30 AM	0	1	0	0	1	0	2	0	0	2	3	0	0	0	0	0	0	0	0	0	0	0	3		
06:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	0	4	0	0	4	0	3	0	0	3	7	0	0	0	0	0	0	0	0	0	0	0	7		
07:00 AM	0	1	0	0	1	0	0	1	0	1	2	1	0	0	0	0	1	0	0	0	0	0	1	3	
07:15 AM	0	2	0	0	2	0	2	0	0	2	4	0	0	0	0	0	0	0	0	0	0	0	0	4	
07:30 AM	0	2	0	0	2	0	6	0	0	6	8	0	0	0	0	0	0	0	0	0	0	0	0	8	
07:45 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	0	5	0	0	5	0	8	1	0	9	14	1	0	0	0	0	1	0	0	0	0	0	1	15	
08:00 AM	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	
08:15 AM	0	1	0	0	1	0	3	0	0	3	4	0	0	0	0	0	0	0	0	0	0	0	0	4	
08:30 AM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
08:45 AM	0	0	0	0	0	1	1	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	
TOTAL	0	1	0	0	1	1	5	0	0	6	7	0	0	0	0	0	0	0	0	0	0	0	0	7	
11:00 AM	0	2	0	0	2	0	1	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	3	
11:15 AM	0	2	0	0	2	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	
11:30 AM	0	1	0	0	1	0	1	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	2	
11:45 AM	0	1	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	
TOTAL	0	6	0	0	6	0	2	0	0	2	8	0	0	0	0	0	0	0	0	0	0	0	0	8	
12:00 PM	0	2	0	0	2	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	
12:15 PM	0	2	0	0	2	0	3	0	0	3	5	0	0	0	0	0	0	0	0	0	0	0	0	5	
12:30 PM	1	1	0	0	2	0	0	0	0	0	2	1	0	0	0	0	1	0	0	0	0	0	1	3	
12:45 PM	0	3	0	0	3	0	2	0	0	2	5	0	0	0	0	0	0	0	0	0	0	0	0	5	
TOTAL	1	8	0	0	9	0	5	0	0	5	14	1	0	0	0	0	1	0	0	0	0	0	1	15	
04:00 PM	0	4	2	0	6	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	
04:15 PM	0	2	0	0	2	0	3	0	0	3	5	0	0	0	0	0	0	1	1	0	2	2	7		
04:30 PM	0	1	0	0	1	1	0	0	0	1	2	1	0	0	0	0	1	0	0	0	0	0	1	3	
04:45 PM	0	2	0	0	2	0	1	0	0	1	3	0	0	0	0	0	0	0	0	0	0	0	0	3	
TOTAL	0	9	2	0	11	1	4	0	0	5	16	1	0	0	0	0	1	0	1	1	0	2	3	19	
05:00 PM	0	2	0	0	2	0	0	0	0	0	2	0	0	0	0	0	0	1	0	0	1	1	3		
05:15 PM	0	1	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1		
05:30 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
05:45 PM	0	2	0	0	2	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	2		
TOTAL	0	5	0	0	5	0	0	0	0	0	5	0	0	0	0	0	0	1	0	0	1	1	6		
06:00 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
06:15 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
06:30 PM	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1		
06:45 PM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1		
AM Peak																									
07:15 AM to 08:15 AM		0	4	0	0	4	0	9	0	0	9	13	0	0	0	0	0	0	0	0	0	0	0	13	
PM Peak																									
05:00 PM to 06:00 PM		0	5	0	0	5	0	0	0	0	5	0	0	0	0	0	0	1	0	0	1	1	6		

## SECTION C

# SECTION 1



# Champions Gate Community Development District

## Check Run Summary

May 1, 2023 thru June 30, 2023

<b>Fund</b>	<b>Date</b>	<b>Check No.'s</b>		<b>Amount</b>
General Fund	5/4/23	5108-5114	\$	34,313.24
	5/10/23	5115-5117	\$	4,350.92
	5/17/23	5118-5119	\$	915.28
	5/23/23	5121-5123	\$	3,698.24
	5/30/23	5124-5126	\$	4,367.54
	6/13/23	5127-5134	\$	31,880.48
	6/21/23	5135-5136	\$	1,038.05
	6/28/23	5137-5139	\$	1,618.37
			\$	82,182.12
Payroll	<u>May 2023</u>			
	Douglas Cady	50414	\$	184.70
	Darin Tennyson	50415	\$	184.70
	Darlene Clevenger	50416	\$	162.70
	Douglas Cady	50417	\$	184.70
	Elizabeth Allen	50418	\$	184.70
			\$	901.50
			\$	83,083.62

\*Reimbursement for April meeting.

AP300R

YEAR-TO-DATE ACCOUNTS PAYABLE PREPAID/COMPUTER CHECK REGISTER RUN 7/10/23  
 \*\*\* CHECK DATES 05/01/2023 - 06/30/2023 \*\*\* CHAMPIONSGATE - GENERAL FUND  
 BANK A CHAMPIONSGATE CDD

PAGE 1

CHECK DATE	VEND#	.....INVOICE..... DATE INVOICE	...EXPENSED TO... YRMO DPT ACCT# SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNT	.....CHECK..... AMOUNT #
5/04/23	00042	4/24/23 799382	202304 320-53800-47300		SVC CALL-RETRO FIT POLE	*	292.25	
					ALL STATES LIGHTING, INC			292.25 005108
5/04/23	00030	5/02/23 18346	202304 310-51300-31500		MTG/FDOT AGR/REV.PROP/AGD	*	4,735.00	
					CLARK & ALBAUGH, LLP			4,735.00 005109
5/04/23	00153	4/30/23 25630407	202304 320-53800-34500		SCRTY 04/07/23 - 04/12/23	*	780.00	
					EZRA JACKSON			780.00 005110
5/04/23	00026	4/28/23 1756214	202304 320-53800-46800		WATER MGMT SERVICES APR23	*	470.00	
					THE LAKE DOCTORS, INC.			470.00 005111
5/04/23	00139	4/30/23 27370404	202304 320-53800-34500		SCRTY 04/04/23 - 04/27/23	*	2,860.00	
		4/30/23 27370404	202304 320-53800-34500		MTHLY SCHEDULER FEE APR23	*	750.00	
					MAURICE NORMAN VILSAINT DBA			3,610.00 005112
5/04/23	00105	5/01/23 45047	202305 320-53800-12000		ONSITE SERVICES MAY23	*	12,299.84	
					RIDA ASSOC. LIMITED PARTNERSHIP			12,299.84 005113
5/04/23	00056	5/01/23 69388	202305 320-53800-46200		LANDSCAPE MAINT MAY23	*	12,126.15	
					WEBER ENVIRONMENTAL SERVICES *DNU*			12,126.15 005114
5/10/23	00049	5/01/23 241	202305 310-51300-34000		MANAGEMENT FEES MAY23	*	3,202.75	
		5/01/23 241	202305 310-51300-35200		WEBSITE ADMIN MAY23	*	116.67	
		5/01/23 241	202305 310-51300-35100		INFORMATION TECH MAY23	*	150.00	
		5/01/23 241	202305 310-51300-51000		OFFICE SUPPLIES	*	.66	
		5/01/23 241	202305 310-51300-42000		POSTAGE	*	12.48	
		5/01/23 241	202305 310-51300-42500		COPIES	*	10.80	
					GOVERNMENTAL MANAGEMENT SERVICES			3,493.36 005115
5/10/23	00057	4/15/23 54434	202304 320-53800-34500		SCRTY-TERRENCE B 04/17/23	*	265.28	

CHMP CHAMP GATE TVISCARRA

CHECK DATE	VEND#	.....INVOICE..... DATE INVOICE	...EXPENSED TO... YRMO DPT ACCT# SUB SUBCLASS	VENDOR NAME	STATUS	AMOUNT	....CHECK..... AMOUNT #
		4/15/23 54434	202304 320-53800-34500	OSCEOLA COUNTY SHERIFF	*	265.28	530.56 005116
		SCRTY-WILLIAM L 04/21/23					
5/10/23 00048		5/01/23 2305-002	202305 320-53800-47200	TRAFFIC SIGNAL MNT MAY23	*	327.00	327.00 005117
				TRAFFIC ENGINEERING & MANAGEMENT			
5/17/23 00095		5/15/23 5287023	202304 310-51300-31100	PRP/ATD MTG/PRP STRM/SDWK	*	650.00	650.00 005118
				HANSON, WALTER & ASSOCIATES, INC.			
5/17/23 00057		4/28/23 54476	202304 320-53800-34500	OSCEOLA COUNTY SHERIFF	*	265.28	265.28 005119
				SCRTY-ANDREW P 04/28/23			
5/23/23 00047		5/15/23 1028374	202305 320-53800-46900	MOSQUITO MGMT SERV MAY23	*	963.05	963.05 005120
				CLARKE ENVIRONMENTAL MOSQUITO MGMT			
5/23/23 00026		5/12/23 1770362	202305 320-53800-46800	WATER MGMT SERVICES MAY23	*	470.00	470.00 005121
				THE LAKE DOCTORS, INC.			
5/23/23 00105		5/23/23 CDD-0523	202305 320-53800-49100	AMAZON-2 CAUTION WET SIGN	*	24.36	
		5/23/23 CDD-0523	202304 320-53800-49100	AMAZON-SPAYER PAINT PISTN	*	20.83	
				RIDA ASSOC. LIMITED PARTNERSHIP			45.19 005122
5/23/23 00157		5/12/23 69490	202305 320-53800-46300	INST.24GOLD MND/HAUL DBRS	*	600.00	
		5/22/23 69506	202305 320-53800-47100	RPR BRICK PAVER CG XWALK	*	1,620.00	
				WEBER ENVIRONMENTAL SERVICES LLC			2,220.00 005123
5/30/23 00062		5/30/23 29372	202305 320-53800-53100	RPLC PHOTOCELL ENTR SIGN	*	392.54	392.54 005124
				DON BELL SIGNS, LLC			
5/30/23 00022		5/25/23 30208A	202305 320-53800-46800	FOUNTAIN BOWL CLEAN MAY23	*	170.00	170.00 005125
				FOUNTAIN DESIGN GROUP, INC.			
5/30/23 00139		5/25/23 27370501	202305 320-53800-34500	MTHLY SCHEDULER FEE MAY23	*	750.00	

CHMP CHAMP GATE TVISCARRA

CHECK DATE	VEND#	.....INVOICE..... DATE INVOICE	...EXPENSED TO... YRMO DPT ACCT# SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNT	.....CHECK..... AMOUNT #
		5/27/23	27370501	202305	320-53800-34500	*	3,055.00	
			SCRTY 05/01/23 - 05/24/23		MAURICE NORMAN VILSAINT DBA			3,805.00 005126
6/13/23	00030	6/01/23	18382	202305	310-51300-31500	*	1,495.00	
			MTG/WEBER TRANSITION/AGDA		CLARK & ALBAUGH, LLP			1,495.00 005127
6/13/23	00156	5/31/23	4372	202305	320-53800-46800	*	1,050.00	
			SVC CALL-TRACE SVC WIRE		CNI ELECTRIC INC			1,050.00 005128
6/13/23	00049	6/01/23	242	202306	310-51300-34000	*	3,202.75	
			MANAGEMENT FEES JUN23					
		6/01/23	242	202306	310-51300-35200	*	116.67	
			WEBSITE ADMIN JUN23					
		6/01/23	242	202306	310-51300-35100	*	150.00	
			INFORMATION TECH JUN23					
		6/01/23	242	202306	310-51300-51000	*	.60	
			OFFICE SUPPLIES					
		6/01/23	242	202306	310-51300-42000	*	11.92	
			POSTAGE					
		6/01/23	242	202306	310-51300-42500	*	.75	
			COPIES		GOVERNMENTAL MANAGEMENT SERVICES			3,482.69 005129
6/13/23	00105	6/01/23	45077	202306	320-53800-12000	*	12,299.84	
			ONSITE SERVICES JUN23		RIDA ASSOC. LIMITED PARTNERSHIP			12,299.84 005130
6/13/23	00149	6/12/23	CDD-4614	202305	320-53800-49100	*	65.96	
			HOMEDPOT-2 GAL CONCRETE					
		6/12/23	CDD-4614	202305	320-53800-49100	*	4.53	
			HOMEDPOT-MULTI-APP CVR					
		6/12/23	CDD-4614	202305	320-53800-49100	*	9.68	
			HOMEDPOT-2WEATH/TAMP RCP					
		6/12/23	CDD-4614	202305	320-53800-49100	*	299.80	
			HOMEDPOT-10-320OZ O/DR					
		6/12/23	CDD-4614	202305	320-53800-49100	*	103.94	
			HOMEDPOT-2WEED&GRASS CON					
		6/12/23	CDD-4614	202305	320-53800-49100	*	9.98	
			HOMEDPOT-HANDY BRITE					
		6/12/23	CDD-4614	202305	320-53800-49100	*	11.96	
			HOMEDPOT-ANVIL 12X4 FLT					
		6/12/23	CDD-4614	202305	320-53800-49100	*	.84	
			HOMEDPOT-1G WHT DUPLEX W					

CHMP CHAMP GATE TVISCARRA

AP300R

YEAR-TO-DATE ACCOUNTS PAYABLE PREPAID/COMPUTER CHECK REGISTER RUN 7/10/23  
 \*\*\* CHECK DATES 05/01/2023 - 06/30/2023 \*\*\* CHAMPIONSGATE - GENERAL FUND  
 BANK A CHAMPIONSGATE CDD

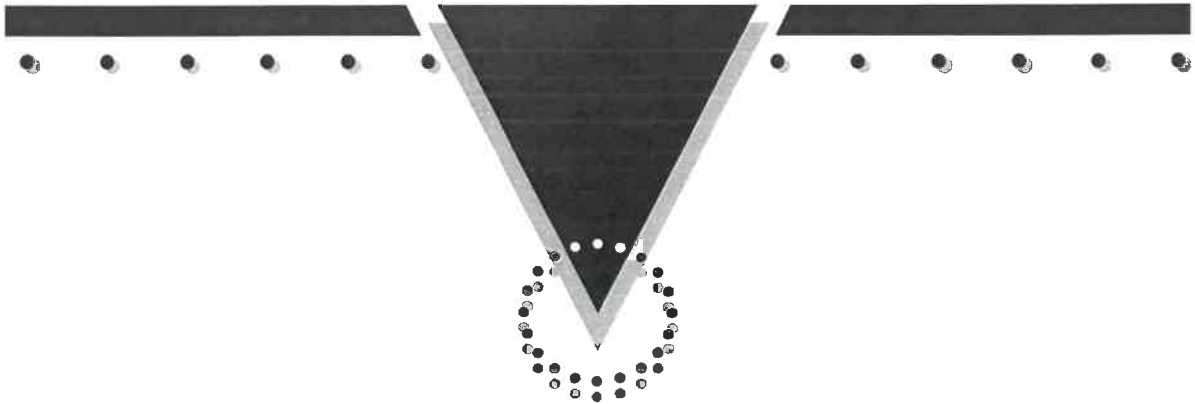
PAGE 4

CHECK DATE	VEND#	.....INVOICE..... DATE INVOICE	...EXPENSED TO... YRMO DPT ACCT# SUB	SUBCLASS	VENDOR NAME	STATUS	AMOUNT	.....CHECK..... AMOUNT #
		6/12/23	CDD-4614	202305 320-53800-49100		*	3.96	
			HOMEDEPOT-CARLON OLD WORK					
			RIDA REALITY INVESTMENTS CORP					510.65 005131
6/13/23	00111	4/25/23	0550-8	202304 320-53800-47400		*	362.15	
			5 GALLON TRICORN BLACK					
		5/18/23	9719-2	202305 320-53800-47400		*	227.01	
			DAKOTA LAND/KENYA/N.BEACH					
			THE SHERWIN WILLIAMS CO					589.16 005132
6/13/23	00048	6/01/23	2306-001	202306 320-53800-47200		*	327.00	
			TRAFFIC SIGNAL MNT JUN23					
			TRAFFIC ENGINEERING & MANAGEMENT					327.00 005133
6/13/23	00157	6/02/23	82693	202306 320-53800-46200		*	12,126.14	
			LANDSCAPE MAINT JUN23					
			WEBER ENVIRONMENTAL SERVICES LLC					12,126.14 005134
6/21/23	00047	6/15/23	1029227	202306 320-53800-46900		*	963.05	
			MOSQUITO MGMT SERV JUN23					
			CLARKE ENVIRONMENTAL MOSQUITO MGMT					963.05 005135
6/21/23	00095	6/16/23	5287274	202305 310-51300-31100		*	75.00	
			PREPARE/ATTEND CDD MTG					
			HANSON, WALTER & ASSOCIATES, INC.					75.00 005136
6/28/23	00022	6/26/23	30454A	202306 320-53800-46800		*	170.00	
			FOUNTAIN BOWL CLEAN JUN23					
			FOUNTAIN DESIGN GROUP, INC.					170.00 005137
6/28/23	00026	6/20/23	1773933	202306 320-53800-46800		*	470.00	
			WATER MGMT SERVICES JUN23					
			THE LAKE DOCTORS, INC.					470.00 005138
6/28/23	00157	6/13/23	82940	202306 320-53800-35100		*	978.37	
			RPR RAINBIRD/ROTOR HD/BAT					
			WEBER ENVIRONMENTAL SERVICES LLC					978.37 005139
TOTAL FOR BANK A							82,182.12	
TOTAL FOR REGISTER							82,182.12	

CHMP CHAMP GATE

TVISCARRA

## SECTION 2



# **ChampionsGate Community Development District**

**Unaudited Financial Reporting  
June 30, 2023**



# Table of Contents

1	<u>Balance Sheet</u>
2	<u>General Fund Income Statement</u>
3	<u>Capital Reserve Fund Income Statement</u>
4	<u>Month to Month</u>
5	<u>Assessment Receipt Schedule</u>



**CHAMPIONSGATE**  
**COMMUNITY DEVELOPMENT DISTRICT**  
Balance Sheet - All Fund Types and Accounts Groups  
June 30, 2023

	Governmental Fund Types		
	General Fund	Capital Reserve Fund	Totals 2023
<b><u>ASSETS</u></b>			
<b><u>Cash</u></b>			
Operating Account	\$379,771	---	\$379,771
Capital Reserves	---	\$189,562	\$189,562
State Board of Administration	\$275,468	\$488,344	\$763,812
<b>TOTAL ASSETS</b>	<b>\$655,239</b>	<b>\$677,906</b>	<b>\$1,333,145</b>
<b><u>LIABILITIES</u></b>			
Accounts Payable	---	---	---
<b><u>Fund Equity and Other Credits</u></b>			
Restricted for Debt Service	---	---	---
Assigned for Capital Projects	---	\$677,906	\$677,906
Unassigned	\$655,239	---	\$655,239
<b>TOTAL LIABILITIES &amp; FUND EQUITY &amp; OTHER CREDITS</b>	<b>\$655,239</b>	<b>\$677,906</b>	<b>\$1,333,145</b>

# ChampionsGate

## Community Development District

### General Fund

Statement of Revenues & Expenditures  
For Period Ending June 30, 2023

	General Fund Budget	Prorated Budget Thru 6/30/23	Actual Thru 6/30/23	Variance
<b>Revenues:</b>				
Special Assessments	\$729,046	\$729,046	\$732,295	\$3,249
Interest	\$0	\$0	\$5,968	\$5,968
<b>Total Revenues</b>	<b>\$729,046</b>	<b>\$729,046</b>	<b>\$738,263</b>	<b>\$9,217</b>
<b>Expenditures:</b>				
<u>Administrative</u>				
Supervisors Fees	\$6,000	\$4,500	\$3,400	\$1,100
FICA Expense	\$459	\$344	\$260	\$84
Engineering	\$10,000	\$7,500	\$5,381	\$2,119
Attorney	\$22,500	\$16,875	\$11,315	\$5,560
Annual Audit	\$4,000	\$3,400	\$3,400	\$0
Management Fees	\$38,433	\$28,825	\$28,825	\$0
Information Technology	\$1,800	\$1,350	\$1,350	\$0
Website Administration	\$1,400	\$1,050	\$1,050	(\$0)
Collection Agent	\$5,000	\$5,000	\$5,000	\$0
Telephone	\$100	\$75	\$0	\$75
Postage	\$1,500	\$1,125	\$172	\$953
Insurance	\$13,825	\$13,825	\$12,352	\$1,473
Printing & Binding	\$1,000	\$750	\$60	\$690
Legal Advertising	\$2,500	\$1,875	\$0	\$1,875
Other Current Charges	\$700	\$525	\$664	(\$139)
Property Appraiser Fee	\$500	\$375	\$536	(\$161)
Property Taxes	\$50	\$50	\$0	\$50
Office Supplies	\$250	\$188	\$6	\$182
Dues, Licenses, Subscriptions	\$175	\$175	\$175	\$0
<b>Total Administrative</b>	<b>\$110,192</b>	<b>\$87,807</b>	<b>\$73,946</b>	<b>\$13,861</b>
<u>Maintenance</u>				
Property Insurance	\$30,500	\$30,500	\$29,345	\$1,155
Landscape Maintenance Contract	\$145,514	\$109,136	\$109,135	\$0
Landscape Miscellaneous	\$8,000	\$6,000	\$3,675	\$2,325
Irrigation System/Maintenance	\$25,000	\$18,750	\$11,417	\$7,333
Lakes/Fountains	\$13,200	\$9,900	\$8,700	\$1,200
Lighting	\$8,000	\$6,000	\$6,863	(\$863)
Miscellaneous	\$4,465	\$3,349	\$5,281	(\$1,932)
Painting Public Areas	\$600	\$450	\$2,144	(\$1,694)
Traffic Signals	\$10,000	\$7,500	\$3,052	\$4,448
Sidewalks	\$10,000	\$7,500	\$1,620	\$5,880
Signage	\$6,000	\$4,500	\$2,317	\$2,183
Trash Removal	\$7,000	\$5,250	\$3,373	\$1,877
Electric	\$52,000	\$39,000	\$20,406	\$18,594
Water/Sewer	\$500	\$375	\$118	\$257
Security	\$70,000	\$52,500	\$38,802	\$13,698
Onsite Management	\$147,600	\$110,700	\$110,699	\$1
Mosquito Control	\$6,741	\$5,056	\$3,852	\$1,204
Transfer Out - Capital Reserve	\$73,734	\$73,734	\$73,734	\$0
<b>Total Maintenance</b>	<b>\$618,854</b>	<b>\$490,199</b>	<b>\$434,532</b>	<b>\$55,667</b>
<b>Total Expenditures</b>	<b>\$729,046</b>	<b>\$578,006</b>	<b>\$508,477</b>	<b>\$69,528</b>
<b>Excess Revenues (Expenditures)</b>	<b>\$0</b>		<b>\$229,786</b>	
<b>Fund Balance - Beginning</b>	<b>\$0</b>		<b>\$425,454</b>	
<b>Fund Balance - Ending</b>	<b>\$0</b>		<b>\$655,239</b>	

**ChampionsGate**  
**Community Development District**

**Capital Reserve Fund**  
Statement of Revenues & Expenditures  
For Period Ending June 30, 2023

Capital Reserves Budget	Prorated Budget Thru 6/30/23	Actual Thru 6/30/23	Variance
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**Revenues:**

Transfer In	\$73,734	\$73,734	\$73,734	\$0
Interest	\$1,500	\$1,125	\$18,373	\$17,248
<b>Total Revenues</b>	<b>\$75,234</b>	<b>\$74,859</b>	<b>\$92,107</b>	<b>\$17,248</b>

**Expenditures:**

Contingency	\$500	\$375	\$357	\$18
Capital Projects - Other	\$100,000	\$75,000	\$95,500	(\$20,500)
<b>Total Expenditures</b>	<b>\$100,500</b>	<b>\$75,375</b>	<b>\$95,857</b>	<b>(\$20,482)</b>

<b>Excess Revenues (Expenditures)</b>	<b>(\$25,266)</b>	<b>(\$3,750)</b>
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<b>Fund Balance - Beginning</b>	<b>\$585,830</b>	<b>\$681,656</b>
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<b>Fund Balance - Ending</b>	<b>\$560,564</b>	<b>\$677,906</b>
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**ChampionsGate CDD**

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
<b>Revenues:</b>													
Special Assessments	\$0	\$55,542	\$617,667	\$17,269	\$9,145	\$4,146	\$14,800	\$4,180	\$9,547	\$0	\$0	\$0	\$732,295
Interest	\$0	\$0	\$0	\$0	\$444	\$1,979	\$1,131	\$1,213	\$1,201	\$0	\$0	\$0	\$5,968
<b>Total Revenues</b>	<b>\$0</b>	<b>\$55,542</b>	<b>\$617,667</b>	<b>\$17,269</b>	<b>\$9,589</b>	<b>\$6,125</b>	<b>\$15,931</b>	<b>\$5,393</b>	<b>\$10,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$738,263</b>
<b>Expenditures:</b>													
<u>Administrative</u>													
Supervisors Fees	\$0	\$0	\$800	\$0	\$800	\$0	\$800	\$1,000	\$0	\$0	\$0	\$0	\$3,400
FICA Expense	\$0	\$0	\$61	\$0	\$61	\$0	\$61	\$77	\$0	\$0	\$0	\$0	\$260
Engineering	\$0	\$0	\$524	\$213	\$256	\$3,664	\$650	\$75	\$0	\$0	\$0	\$0	\$5,381
Attorney	\$98	\$0	\$2,210	\$665	\$2,113	\$0	\$4,735	\$1,495	\$0	\$0	\$0	\$0	\$11,315
Annual Audit	\$0	\$0	\$1,700	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400
Management Fees	\$3,203	\$3,203	\$3,203	\$3,203	\$3,203	\$3,203	\$3,203	\$3,203	\$3,203	\$0	\$0	\$0	\$28,825
Information Technology	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$1,350
Website Administration	\$117	\$117	\$117	\$117	\$117	\$117	\$117	\$117	\$117	\$0	\$0	\$0	\$1,050
Collection Agent	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Telephone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Postage	\$18	\$10	\$9	\$10	\$19	\$12	\$69	\$12	\$12	\$0	\$0	\$0	\$172
Insurance	\$12,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,352
Printing & Binding	\$4	\$0	\$0	\$15	\$1	\$28	\$0	\$11	\$1	\$0	\$0	\$0	\$60
Legal Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Current Charges	\$89	\$89	\$100	\$45	\$0	\$47	\$131	\$78	\$84	\$0	\$0	\$0	\$664
Property Appraiser Fee	\$0	\$0	\$0	\$0	\$0	\$536	\$0	\$0	\$0	\$0	\$0	\$0	\$536
Property Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Supplies	\$1	\$1	\$0	\$1	\$1	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$5
Dues, Licenses, Subscriptions	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175
<b>Total Administrative</b>	<b>\$21,207</b>	<b>\$3,569</b>	<b>\$8,874</b>	<b>\$6,117</b>	<b>\$6,721</b>	<b>\$7,757</b>	<b>\$9,916</b>	<b>\$6,218</b>	<b>\$3,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,945</b>
<u>Maintenance</u>													
Property Insurance	\$29,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,345
Landscape Maintenance Contract	\$12,126	\$12,126	\$12,126	\$12,126	\$12,126	\$12,126	\$12,126	\$12,126	\$12,126	\$0	\$0	\$0	\$109,135
Landscape Miscellaneous	\$1,500	\$1,025	\$0	\$0	\$0	\$0	\$550	\$600	\$0	\$0	\$0	\$0	\$3,675
Irrigation System/Maintenance	\$0	\$2,458	\$2,449	\$0	\$3,017	\$2,515	\$0	\$0	\$978	\$0	\$0	\$0	\$11,417
Lakes/Fountains	\$480	\$560	\$640	\$640	\$640	\$2,460	\$950	\$1,690	\$640	\$0	\$0	\$0	\$8,700
Lighting	\$0	\$0	\$4,531	\$0	\$0	\$1,485	\$847	\$0	\$0	\$0	\$0	\$0	\$6,863
Miscellaneous	\$1,016	\$93	\$244	\$77	\$2,925	\$370	\$21	\$535	\$0	\$0	\$0	\$0	\$5,281
Painting Public Areas	\$299	\$0	\$0	\$0	\$0	\$1,256	\$362	\$227	\$0	\$0	\$0	\$0	\$2,144
Traffic Signals	\$0	\$327	\$763	\$327	\$327	\$327	\$327	\$327	\$327	\$0	\$0	\$0	\$3,052
Sidewalks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620	\$0	\$0	\$0	\$0	\$1,620
Signage	\$1,134	\$0	\$790	\$0	\$0	\$0	\$0	\$393	\$0	\$0	\$0	\$0	\$2,317
Trash Removal	\$320	\$384	\$384	\$387	\$387	\$387	\$368	\$378	\$378	\$0	\$0	\$0	\$3,373
Electric	\$2,499	\$1,930	\$1,947	\$2,465	\$2,356	\$2,331	\$2,363	\$2,271	\$2,243	\$0	\$0	\$0	\$20,406
Water/Sewer	\$12	\$12	\$12	\$12	\$12	\$12	\$12	\$16	\$16	\$0	\$0	\$0	\$118
Security	\$4,170	\$5,690	\$5,540	\$5,023	\$4,135	\$4,987	\$5,451	\$3,805	\$0	\$0	\$0	\$0	\$38,802
Onsite Management	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$12,300	\$0	\$0	\$0	\$110,699
Mosquito Control	\$963	\$963	\$0	\$0	\$0	\$0	\$0	\$963	\$963	\$0	\$0	\$0	\$3,852
Transfer Out - Capital Reserve	\$0	\$0	\$0	\$0	\$73,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,734
<b>Total Maintenance</b>	<b>\$66,165</b>	<b>\$37,866</b>	<b>\$41,725</b>	<b>\$33,358</b>	<b>\$111,960</b>	<b>\$40,557</b>	<b>\$35,678</b>	<b>\$37,251</b>	<b>\$29,971</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,532</b>
<b>Total Expenditures</b>	<b>\$87,371</b>	<b>\$41,435</b>	<b>\$50,599</b>	<b>\$39,475</b>	<b>\$118,682</b>	<b>\$48,314</b>	<b>\$45,594</b>	<b>\$43,469</b>	<b>\$33,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$508,477</b>
<b>Excess Revenues (Expenditures)</b>	<b>(\$87,371)</b>	<b>\$14,107</b>	<b>\$567,068</b>	<b>(\$22,207)</b>	<b>(\$109,093)</b>	<b>(\$42,190)</b>	<b>(\$29,663)</b>	<b>(\$38,076)</b>	<b>(\$22,789)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,786</b>

**CHAMPIONSGATE  
COMMUNITY DEVELOPMENT DISTRICT**

**SPECIAL ASSESSMENT RECEIPTS - FY2023**

**TAX COLLECTOR**

Gross Assessments \$ 775,581 \$ 775,581  
Net Assessments \$ 729,046 \$ 729,046

Date Received	Dist.	Gross Assessments Received	Discounts/ Penalties	Commissions Paid	Interest Income	Net Amount Received	General Fund 100.00%	Total 100%
11/18/22	ACH	\$ 3,523.80	\$ 175.85	\$ 66.96	\$ -	\$ 3,280.99	\$ 3,280.99	\$ 3,280.99
11/22/22	ACH	\$ 55,550.23	\$ 2,222.27	\$ 1,066.56	\$ -	\$ 52,261.40	\$ 52,261.40	\$ 52,261.40
12/9/22	ACH	\$ 322,651.11	\$ 12,907.02	\$ 6,194.88	\$ -	\$ 303,549.21	\$ 303,549.21	\$ 303,549.21
12/22/22	ACH	\$ 333,738.36	\$ 13,210.08	\$ 6,410.57	\$ -	\$ 314,117.71	\$ 314,117.71	\$ 314,117.71
1/10/23	ACH	\$ 15,817.50	\$ 474.64	\$ 306.85	\$ -	\$ 15,036.01	\$ 15,036.01	\$ 15,036.01
1/10/23	ACH	\$ 1,823.86	\$ 54.73	\$ 35.39	\$ -	\$ 1,733.74	\$ 1,733.74	\$ 1,733.74
1/24/23	ACH	\$ -	\$ -	\$ -	\$ 498.84	\$ 498.84	\$ 498.84	\$ 498.84
2/9/23	ACH	\$ 76.45	\$ 2.29	\$ 1.48	\$ -	\$ 72.68	\$ 72.68	\$ 72.68
2/9/23	ACH	\$ 9,461.51	\$ 204.43	\$ 185.14	\$ -	\$ 9,071.94	\$ 9,071.94	\$ 9,071.94
3/10/23	ACH	\$ 4,272.94	\$ 42.70	\$ 84.61	\$ -	\$ 4,145.63	\$ 4,145.63	\$ 4,145.63
4/11/23	ACH	\$ 13,087.01	\$ 3.05	\$ 261.68	\$ -	\$ 12,822.28	\$ 12,822.28	\$ 12,822.28
4/11/23	ACH	\$ 1,976.78	\$ 39.53	\$ -	\$ -	\$ 1,937.25	\$ 1,937.25	\$ 1,937.25
4/24/23	ACH	\$ -	\$ -	\$ -	\$ 40.15	\$ 40.15	\$ 40.15	\$ 40.15
5/10/23	ACH	\$ 4,031.77	\$ -	\$ 80.63	\$ -	\$ 3,951.14	\$ 3,951.14	\$ 3,951.14
5/10/23	ACH	\$ 233.95	\$ -	\$ 4.68	\$ -	\$ 229.27	\$ 229.27	\$ 229.27
6/12/23	ACH	\$ 5,654.53	\$ -	\$ 113.09	\$ -	\$ 5,541.44	\$ 5,541.44	\$ 5,541.44
6/16/23	ACH	\$ 4,086.80	\$ -	\$ 81.74	\$ -	\$ 4,005.06	\$ 4,005.06	\$ 4,005.06
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>		\$ 775,986.60	\$ 29,336.59	\$ 14,894.26	\$ 538.99	\$ 732,294.74	\$ 732,294.74	\$ 732,294.74

## SECTION 3

**NOTICE OF MEETING DATES  
CHAMPIONSGATE  
COMMUNITY DEVELOPMENT DISTRICT  
Fiscal Year 2024**

The Board of Supervisors of the *ChampionsGate Community Development District* will hold their regularly scheduled public meetings for the Fiscal Year 2024 at **2:00 PM at the Offices of Rida Associates, 8390 ChampionsGate Blvd., Suite 104, ChampionsGate, FL 33896** on the second Monday of the month as follows (Exceptions noted below):

**December 11, 2023**

**February 12, 2024**

**April 8, 2024**

**May 13, 2024**

**Exception: July 15, 2024**

**September 9, 2024**

The meetings are open to the public and will be conducted in accordance with the provisions of Florida Law for Community Development Districts. A copy of the agenda for the meetings may be obtained from the District Manager, at 219 E. Livingston Street, Orlando, FL 32801.

A meeting may be continued to a date, time, and place to be specified on the record at that meeting. There may be occasions when one or more Supervisors will participate by telephone.

Any person requiring special accommodations at these meetings because of a disability or physical impairment should contact the District Office at (407) 841-5524 at least forty-eight (48) hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service 1-800-955-8770, for aid in contacting the District Office.

Each person who decides to appeal any action taken at these meetings is advised that person will need a record of the proceedings and that accordingly, the person may need to ensure that a verbatim record of the proceedings is made, including the testimony and evidence upon which such appeal is to be based.

Jason M. Showe  
Governmental Management Services – Central Florida, LLC  
District Manager