# ChampionsGate Community Development District

Agenda

May 12, 2025

## AGENDA

# Champions Gate Community Development District

219 E. Livingston Street, Orlando, Florida 32801 Phone: 407-841-5524 – Fax: 407-839-1526

#### **UPDATED AGENDA**

May 9, 2025

Board of Supervisors ChampionsGate Community Development District

Dear Board Members:

The meeting of the Board of Supervisors of the ChampionsGate Community Development District will be held Monday, May 12, 2025, at 2:00 p.m. at the offices of Rida and Associates, 8390 ChampionsGate Blvd., Suite 104, ChampionsGate, FL 33896. Following is the advance agenda for the regular meeting:

- Roll Call
- 2. Public Comment Period
- 3. Approval of Minutes of the April 14, 2025 Meeting
- 4. Consideration of FDOT Property Acquisition Documents for Parcel 808 ADDED
  - A. Subordination Agreement
  - B. Subordination of Utility Interests Agreement
  - C. Resolution 2025-03 Approving the Subordination of Utility Interests
- 5. Staff Reports
  - A. Attorney
  - B. Engineer
  - C. District Manager's Report
    - i. Approval of Check Register
    - ii. Balance Sheet and Income Statement
    - iii. Presentation of Number of Registered Voters 1,529
  - D. On-Site Manager's Report
    - i. On-Site Management Agreement Renewal with Rida Associates Limited Partners
- 6. Other Business
- 7. Supervisor's Requests
- 8. Adjournment

The balance of the agenda will be discussed at the meeting. In the meantime, if you should have any questions, please contact me.

Sincerely,

Jason M. Showe

### District Manager

Cc: Scott Clark, District Counsel

Mark Vincuntonis, District Engineer Yvonne Shouey, On-Site Manager Evan Fracasso, On-Site Manager Marc Reicher, Rida Associates

Teresa Viscarra, GMS Darrin Mossing, GMS

Enclosures

# **SECTION III**

### MINUTES OF MEETING CHAMPIONSGATE COMMUNITY DEVELOPMENT DISTRICT

The regular meeting of the Board of Supervisors of the ChampionsGate Community Development District was held Monday, **April 14, 2025** at 2:00 p.m. at the offices of RIDA Development, 8390 ChampionsGate Boulevard, Suite 104, ChampionsGate, Florida.

### Present and constituting a quorum were:

Lee Dawson	Chairman
Darin Tennyson	Vice Chairman
Elizabeth Allen by phone	Assistant Secretary
Darlene Clevenger	Assistant Secretary
Douglas Cady	Assistant Secretary

### Also present were:

Jason Showe	District Manager
Scott Clark	District Counsel
Pete Glasscock	Hanson Walter
Marc Reicher	RIDA Associates
Evan Fracaso	RIDA Associates

### FIRST ORDER OF BUSINESS

Roll Call

Mr. Showe called the meeting to order and called the roll.

### SECOND ORDER OF BUSINESS

**Public Comment Period** 

A resident stated the looks of this boulevard and the whole community helped me decide to buy a house here and I came to learn about the CDD.

THIRD ORDER OF BUSINESS

Approval of the Minutes of February 10, 2025 Meeting

April 14, 2025 ChampionsGate CDD

On MOTION by Mr. Dawson seconded by Mr. Cady with all in favor the minutes of the February 10, 2025 meeting were approved as presented.

### FOURTH ORDER OF BUSINESS

Consideration of Resolution 2025-02 Approving the Proposed Fiscal Year 2026 Budget and Setting a Public Hearing

Mr. Showe stated next is Resolution 2025-02 approving the proposed fiscal year 2026 budget and setting the public hearing for July 14, 2025. Any changes the board makes today will be included in the proposed budget. Our staff worked with Evan and were able to keep the assessments level for the upcoming fiscal year. We have done a \$23,000 transfer into capital reserves which balances the budget and there is a detailed description of each line item. In the capital projects fund we have allocated \$200,000 for the milling and resurfacing project.

On MOTION by Ms. Clevenger seconded by Mr. Dawson with all in favor Resolution 2025-02 Approving the Proposed Fiscal Year 2026 Budget and Setting a Public Hearing was approved.

#### FIFTH ORDER OF BUSINESS

### **Staff Reports**

### A. Attorney

Mr. Clark stated after the last meeting we prepared the Patterson Well Drilling contract, and I think that work has been done. We prepared an amendment to the landscape contract to lower the scope to cut out the interchange work.

### B. Engineer

i. Consideration of Proposal for Professional Service Rate for District Engineer

Mr. Glasscock stated we haven't raised our rates on any of our districts for the last 20 years and we are asking that you approve this proposed rate increase. Probably 75% of your fees are for me and with the road project you may see a project manager, CADD tech and some site control services, but most all your expenses come through me.

On MOTION by Mr. Tennyson seconded by Ms. Clevenger with all in favor the request for hourly rate increase was approved.

April 14, 2025 ChampionsGate CDD

### C. Manager

### i. Approval of Check Register

On MOTION by Mr. Dawson seconded by Ms. Clevenger with all in favor the check register was approved.

#### ii. Balance Sheet and Income Statement

A copy of the financials was included in the agenda package.

### D. Onsite Manager's Report

Mr. Fracaso reviewed the onsite manager's report, copy of which was included in the agenda package.

i. Ratification of First Amendment to Landscape Maintenance Services Agreement with Weber Environmental Services LLC

**Other Business** 

On MOTION by Mr. Dawson seconded by Mr. Tennyson with all in favor the first amendment to the landscape maintenance services agreement with Weber Environmental Services, LLC was ratified.

### SIXTH ORDER OF BUSINESS

There being no comments, the next item followed.

### SEVENTH ORDER OF BUSINESS Supervisor's Requests

Mr. Fracaso stated we would like to repaint the metal of the ChampionsGate arch. We are going to wait until Toho is out, do we wait until DOT is done with their bridge work for the dirt, dust and debris that's coming over?

Mr. Richer stated wait until DOT is done.

#### EIGHTH ORDER OF BUSINESS Audience Comments

There being no comments, the next item followed.

April 14, 2025 ChampionsGate CDD

### NINTH ORDER OF BUSINESS

### Adjournment

On MOTION by Ms. Cleve in favor the meeting adjourn	enger seconded by Mr. Tennyson with all ned at 2:27 p.m.
ecretary/Assistant Secretary	Chairman/Vice Chairman

# **SECTION IV**

## SECTION A

36-SUB02-09/01
January 18, 2024
This instrument prepared by
Tammy Mackey
Under the direction of
DANIEL L. MCDERMOTT, ATTORNEY
Department of Transportation
719 South Woodland Boulevard
DeLand, Florida 32720-6834

PARCEL NO. 808.07 SECTION 92130 F.P. NO. 431456-1 STATE ROAD 400

COUNTY OSCEOLA

### **SUBORDINATION AGREEMENT**

THIS AGREEMENT, Made this 12<sup>th</sup> day of May, 2025, by CHAMPIONSGATE COMMUNITY DEVELOPMENT DISTRICT, a unit of special purpose government created pursuant to Chapter 190, Florida Statutes, hereinafter called the "party of the first part", and the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, hereinafter called the "Department".

WHEREAS, the party of the first part is the holder of an interest under certain Declarations of Covenants, Conditions and Restrictions for ChampionsGate recorded in Official Records Book 1851, Page 1611 and any amendments thereto, of the Public Records of Osceola County, Florida, hereinafter called the "Interest", and,

WHEREAS, a portion of the land encumbered by said Interest is required by the Department for public transportation;

NOW THEREFORE, for and in consideration of the premises and the sum of One Dollar (\$1.00) and other good and valuable considerations, paid, the receipt and sufficiency of which is hereby acknowledged, the party of the first part, hereby agrees, covenants, and consents with the Department that the aforesaid Interest is and shall continue to be subject and subordinate to the property rights of the Department insofar as said Interest affects the following described property, viz:

PARCEL 808
PERPETUAL EASEMENT

SECTION 92130 F.P. NO. 431456-1

#### THAT PART OF:

"Lot 2, CHAMPIONSGATE VILLAGE PHASE 10-B, according to the plat thereof as recorded in Plat Book 25, Page 150, Public Records of Osceola County, Florida."

(BEING the lands described in Official Records Book 5150, Page 415, of the Public Records of Osceola County, Florida.)

### **DESCRIBED AS FOLLOWS:**

Commence at a 4"x4" concrete monument with a disk stamped "PRM LB 2648", marking the Southwest corner of Section 33, Township 25 South, Range 27 East, Osceola County, Florida, as shown on the Florida Department of Transportation Right of Way Map for State Road 400, Section 92130, Financial Project Number 431456-1; thence South 89°57'47" East, along the South line of the Southwest 1/4 of said Section 33, a distance of 2657.68 feet to a 5"X5" concrete monument with a 2.5 inch brass disk stamped "OSCEOLA COUNTY FLORIDA T25S R27E 33/4 T26S 1967", marking the Southwest corner of the Southeast 1/4 of said Section 33, as shown on said map; thence departing said South line, run North 00°10'14" East, along the West line of the Southeast 1/4 of said Section 33, a distance of 778.55 feet to a point on the existing North Limited Access Right of Way Line of State Road 400, as shown on said map: thence departing said West line, run South 78°51'23" East, along said North Limited Access Right of Way Line, a distance of 189.53 feet to the intersection with the existing Northwesterly Limited Access Right of Way Line of State Road 400 as shown on said map, said point being on a non-tangent curve concave Southeasterly and having a radius of 475.97 feet; thence the following three courses along said Northwesterly Limited Access Right of Way Line; thence from a tangent bearing of North 31°39'30" East, run Northeasterly 327.95 feet along the arc of said curve, through a central angle of 39°28'40" to a point of tangency; thence North 71°08'10" East, a distance of 120.50 feet to a point of curvature; thence Northeasterly along the arc of a curve, concave Northwesterly, having a radius of 1179.24 feet, through a central angle of 05°38'33", an arc distance of 116.13 feet to the Southerly corner of Lot 2, Championsgate Village Phase 10-B, Plat Book 25, Page 150, Public Records of Osceola County, Florida and the POINT OF BEGINNING; thence departing said Northwesterly Limited Access Right of Way Line, run North 32°09'50" West along the Southwesterly line of said Lot 2, a distance of 17.56 feet to a point on a non-tangent curve concave Northwesterly and having a radius of 1161.80 feet; thence departing said Southwesterly line, from a tangent bearing of North 65°36'35" East, run Northeasterly 480.85 feet along said curve, through a central angle of 23°42'49" to the intersection with the North line of said Lot 2; thence South 89°47'49" East along said North line, a distance of 23.36 feet to the intersection with the aforesaid Northwesterly Limited Access Right of Way Line; thence departing said North line, run the following three courses along said Northwesterly Limited Access Right of Way Line; run South 40°08'34" West, a distance of 21.25 feet; thence South 44°09'14" West, a distance of 40.78 feet to the point of curvature; thence Southwesterly along the arc of a curve, concave

PAGE 3

Northwesterly, having a radius of 1179.24 feet, through a central angle of 21°20'24", an arc distance of 439.21 feet to the POINT OF BEGINNING.

CONTAINING 8,561 square feet, more or less.

This subordination agreement shall be binding upon and inure to the benefit of the respective heirs, legal representatives, successors and assigns of the parties hereto.

### THE REMAINDER OF THIS PAGE INTENTIONALLY LEFT BLANK

PAGE 4

IN WITNESS WHEREOF, the said party of the first part has signed and sealed these presents the day and year first above written.

ATTEST:	
By:	CHAMPIONSGATE COMMUNITY DEVELOPMENT DISTRICT, a unit of special purpose government
	created pursuant to Chapter 190, Florida Statutes
Its Secretary	
Signed, sealed and delivered in	By: Its Chairman of the Board of Supervisors
the presence of two witnesses or Corporate Seal required by	Its Chairman of the Board of Supervisors
Florida Law	ADDRESS OF GRANTOR:
SIGNATURE LINE	219 E. Livingston Street Orlando, FL 32801
PRINT/TYPE NAME:	
ADDRESS:	
SIGNATURE LINE	
PRINT/TYPE NAME:	
ADDRESS:	
STATE OF FLORIDA	
COUNTY OF OSCEOLA	
The foregoing instrument was acknowledg notarization, this day of	led before me, by means of □ physical presence or □ online ,, by nairman of the Board of Supervisors of the CHAMPIONSGATE
COMMUNITY DEVELOPMENT DISTRICT, on be produced as identi	half of the District, who is personally known to me or who has
	PRINT/TYPE NAME:
	Notary Public in and for the
	County and State last aforesaid.
	My Commission Expires:

# SECTION B

PARCEL NO. 808.04
SECTION 92130
F.P. NO. 431456 1
PAGE 2
Under the direction of
DANIEL L. MCDERMOTT, ATTORNEY
Department of Transportation
719 South Woodland Boulevard
DeLand. Florida 32720-6834

PARCEL NO. 808.04 SECTION 92130 F.P. NO. 431456 1 STATE ROAD 400 COUNTY OSCEOLA

### SUBORDINATION OF UTILITY INTERESTS

THIS AGREEMENT, entered into this 12th day of May, 2025, by and between the STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION, hereinafter called the F.D.O.T., and CHAMPIONSGATE COMMUNITY DEVELOPMENT DISTRICT, a special-purpose unit of local government created pursuant to and governed by Chapter 190, Florida Statutes, organized under the laws of the State of Florida, hereinafter called Utility.

#### WITNESSETH:

WHEREAS, the Utility presently has an interest in certain lands that have been determined necessary for highway purposes; and

WHEREAS, the proposed use of these lands for highway purposes will require subordination of the interest claimed in such lands by Utility to the F.D.O.T.; and

WHEREAS, the F.D.O.T. is willing to pay to have the Utility's facilities relocated if necessary to prevent conflict between the facilities so that the benefits of each may be retained.

NOW, THEREFORE, in consideration of the mutual covenants and promises of the parties hereto, Utility and F.D.O.T. agree as follows:

Utility hereby subordinates to the interest of F.D.O.T., its successors, or assigns, any and all of its interest in the lands as follows, viz:

PARCEL 808
PERPETUAL EASEMENT

SECTION 92130 F.P. NO. 431456-1

PAGE 3

### THAT PART OF:

"Lot 2, CHAMPIONSGATE VILLAGE PHASE 10-B, according to the plat thereof as recorded in Plat Book 25, Page 150, Public Records of Osceola County, Florida."

(BEING the lands described in Official Records Book 5150, Page 415, of the Public Records of Osceola County, Florida.)

### **DESCRIBED AS FOLLOWS:**

Commence at a 4"x4" concrete monument with a disk stamped "PRM LB 2648", marking the Southwest corner of Section 33, Township 25 South, Range 27 East, Osceola County, Florida, as shown on the Florida Department of Transportation Right of Way Map for State Road 400, Section 92130, Financial Project Number 431456-1; thence South 89°57'47" East, along the South line of the Southwest 1/4 of said Section 33, a distance of 2657.68 feet to a 5"X5" concrete monument with a 2.5 inch brass disk stamped "OSCEOLA COUNTY FLORIDA T25S R27E 33/4 T26S 1967", marking the Southwest corner of the Southeast 1/4 of said Section 33, as shown on said map; thence departing said South line, run North 00°10'14" East, along the West line of the Southeast 1/4 of said Section 33, a distance of 778.55 feet to a point on the existing North Limited Access Right of Way Line of State Road 400, as shown on said map; thence departing said West line, run South 78°51'23" East, along said North Limited Access Right of Way Line, a distance of 189.53 feet to the intersection with the existing Northwesterly Limited Access Right of Way Line of State Road 400 as shown on said map, said point being on a non-tangent curve concave Southeasterly and having a radius of 475.97 feet; thence the following three courses along said Northwesterly Limited Access Right of Way Line; thence from a tangent bearing of North 31°39'30" East, run Northeasterly 327.95 feet along the arc of said curve, through a central angle of 39°28'40" to a point of tangency; thence North 71°08'10" East, a distance of 120.50 feet to a point of curvature; thence Northeasterly along the arc of a curve, concave Northwesterly, having a radius of 1179.24 feet, through a central angle of 05°38'33", an arc distance of 116.13 feet to the Southerly corner of Lot 2, Championsgate Village Phase 10-B, Plat Book 25, Page 150, Public Records of Osceola County, Florida and the POINT OF BEGINNING; thence departing said Northwesterly Limited Access Right of Way Line, run North 32°09'50" West along the Southwesterly line of said Lot 2, a distance of 17.56 feet to a point on a non-tangent curve concave Northwesterly and having a radius of 1161.80 feet; thence departing said Southwesterly line, from a tangent bearing of North 65°36'35" East, run Northeasterly 480.85 feet along said curve, through a central angle of 23°42'49" to the intersection with the North line of said Lot 2; thence South 89°47'49" East along said North line, a distance of 23.36 feet to the intersection with the aforesaid Northwesterly Limited Access Right of Way Line; thence departing said North line, run the following three courses along said Northwesterly Limited Access Right of Way Line; run South 40°08'34" West, a distance of

PAGE 4

21.25 feet; thence South 44°09'14" West, a distance of 40.78 feet to the point of curvature; thence Southwesterly along the arc of a curve, concave Northwesterly, having a radius of 1179.24 feet, through a central angle of 21°20'24", an arc distance of 439.21 feet to the POINT OF BEGINNING.

CONTAINING 8,561 square feet, more or less.

### RECORDED

20 foot Drainage Easement in favor of Championsgate Community Development District per Plat Book 25, Page 150;

PROVIDED that the Utility has the following rights:

- 1. The Utility shall have the right to construct, operate, maintain, improve, add to, upgrade, remove, and relocate facilities on, within, and upon the lands described herein in accordance with the F.D.O.T.'s current minimum standards for such facilities as required by the F.D.O.T. Utility Accommodation Manual in effect at the time the agreement is executed. Any new construction or relocation of facilities within the lands will be subject to prior approval by the F.D.O.T. Should the F.D.O.T. fail to approve any new construction or relocation of facilities by the Utility or require the Utility to alter, adjust, or relocate its facilities located within said lands, the F.D.O.T. hereby agrees to pay the cost of such alteration, adjustment, or relocation, including, but not limited to the cost of acquiring appropriate easements.
- 2. Notwithstanding any provisions set forth herein, the terms of the utility permits shall supersede any contrary provisions, with the exception of the provision herein with reimbursement rights.
- 3. The Utility shall have a reasonable right to enter upon the lands described herein for the purposes outlined in Paragraph 1 above, including the right to trim such trees, brush, and growth which might endanger or interfere with such facilities, provided that such rights do not interfere with the operation and safety of the F.D.O.T.'s facilities.
- 4. The Utility agrees to repair any damage to F.D.O.T. facilities and to indemnify the F.D.O.T. against any loss or damage resulting from the Utility exercising its rights outlined in Paragraphs 1 and 3 above.

PAGE 5

IN WITNESS WHEREOF, the F.D.O.T. hereto has executed this agreement on the day and year first above written.

Signed, sealed and delivered in the presence of witnesses:	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
SIGNATURE LINE	By:
PRINT/TYPE NAME:	District Director Of Transportation Development for District Five 719 S. Woodland Blvd.
SIGNATURE LINE PRINT/TYPE NAME:	DeLand, Florida 32720
	Legal Review
	By: Office of the General Counsel
STATE OF FLORIDA	Chief of the Contral Country
COUNTY OF VOLUSIA	
notarization, this day	wledged before me, by means of □ physical presence or □ online of, by, by
is personally known to me or who has produc	ced as identification.
	PRINT/TYPE NAME:
	Notary Public in and for the County and State last aforesaid.
	My Commission Expires:

PAGE 6

IN WITNESS WHEREOF, the Utility has caused these presents to be executed in its name, by its Board of Supervisors acting by the chairman of said Board, the day and year first above written.

	a special-purpose unit of local government created pursuant to and governed by Chapter 190, Florida Statutes
Signed, sealed and delivered in	Ву:
the presence of: Two witnesses or Corporate Seal required by	Print Name:
Florida Law	Its Chairman
SIGNATURE LINE PRINT/TYPE NAME:	<u>-</u>
SIGNATURE LINE PRINT/TYPE NAME:	-
STATE OF FLORIDA	
COUNTY OF OSCEOLA	
notarization, this day of of Championsgate Community Development Dist	dged before me, by means of physical presence or online, he has been been been been been been been bee
	PRINT/TYPE NAME:
	Notary Public in and for the
	County and State last aforesaid.  My Commission Expires:
	Serial No., if any:

# SECTION C

UTL03-09/01
December 7, 2022
This instrument prepared by
Tammy Mackey
Under the direction of
DANIEL L. MCDERMOTT, ATTORNEY
Department of Transportation
719 South Woodland Boulevard
DeLand, Florida 32720-6834

PARCEL NO. 808.04 RES SECTION 92130 F.P. NO. 431456-1 STATE ROAD 400

COUNTY OSCEOLA

### **RESOLUTION 2025-03**

	ON	MOTION	of	, seconded, the following Resolution was adopted	,
impro and		•		of Florida Department of Transportation proposes to construct Section No. 92130 F.P. No. 431456-1, in Osceola County, Florida	

WHEREAS, it is necessary that certain easement rights now owned by CHAMPIONSGATE COMMUNITY DEVELOPMENT DISTRICT be subordinate to the rights of the State of Florida Department of Transportation: and

WHEREAS, said use is in the best interest of Reunion East Community Development District: and

WHEREAS, the State of Florida Department of Transportation has made application to said Board of Supervisors of Championsgate Community Development District to execute and deliver to the State of Florida Department of Transportation a subordination of utility interest, or interests, in favor of the State of Florida, and said request having been duly considered.

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of Championsgate Community Development District that the application of the State of Florida Department of Transportation for a subordination of utility interest, or interests, is for transportation purposes which are in the public or community interest and for public welfare; that a subordination of utility interest, or interests, in favor of the State of Florida Department of Transportation, in Osceola County, should be drawn and executed by \_\_\_\_\_\_\_\_\_, on behalf of the Board of Supervisors of Championsgate Community Development District.

PARCEL NO. 808.04 RES SECTION 92130 F.P. NO. 431456-1 PAGE 2

I AGL Z

BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded forthwith to the State of Florida Department of Transportation at 719 South Woodland Blvd., DeLand, Florida, 32720-6834.

STATE OF FLORIDA		
COUNTY OF		
	unity	s a true copy of a Resolution adopted by the Board Development District at a meeting held on the
	BY:	Signature Chairman/Vice Chairman
		Print Name and Title
		DATE:
ATTEST:Secretary/Assistant Secretary		
Print Name		_

# SECTION V

# SECTION C

# SECTION i

### **Community Development District**

### Summary of Invoices

April 01, 2025 - April 30, 2025

Fund	Date	Check No.'s	Amount	
General Fund				
	4/2/25	5435-5439	\$ 27,220.34	
	4/8/25	5440-5443	8,427.50	
	4/15/25	5444-5445	5,959.89	
	4/23/25	5446-5448	1,383.49	
			\$ 42,991.22	
Payroll				
	<u>April 2025</u>			
	Darin Tennyson	50467	\$ 184.70	
	Darlene Clevenger	50468	162.70	
	Douglas Cady	50469	184.70	
	Elizabeth Allen	50470	184.70	
	Lee Dawson	50471	184.70	
			\$ 901.50	
	TOTAL		\$ 43,892.72	

AP300R YEAR-TO-DATE ACCOUNTS PAYABLE PREPAID/COMPUTER CHECK REGISTER RUN 5/03/25 PAGE 1
\*\*\* CHECK DATES 04/01/2025 - 04/30/2025 \*\*\* CHAMPIONSGATE - GENERAL FUND

	BANK A CHAMPIONSGATE CDD			
CHECK VEND#INVOICEEXPENSED TO. DATE DATE INVOICE YRMO DPT ACCT	VENDOR NAME T# SUB SUBCLASS	STATUS	AMOUNT	CHECK AMOUNT #
4/02/25 00030 4/01/25 19096 202503 310-5130 WEBER AGR/AMEND/PATT.WE	$_{ m CLL}$	*	731.50	
	CLARK & ALBAUGH LLP			731.50 005435
4/02/25 00043 3/24/25 29620 202503 320-5380 12 CUSTOM CHAMP GATE FL	LAG	*	737.71	
	FLAG WORLD, INC			737.71 005436
4/02/25 00026 4/01/25 2024270 202504 320-5380 MTHLY WATER MGMT APR25	00-46700	*	470.00	
	THE LAKE DOCTORS, INC.			470.00 005437
4/02/25 00105 4/01/25 45747 202504 320-5380 ONSITE SERVICES APR25		*		
	RIDA ASSOCIATES LIMITED PARTNE	RSHIP 		12,299.84 005438
4/02/25 00157 4/01/25 203237 202504 320-5380 LANDSCAPE MAINT APR25			12,981.29	
	WEBER ENVIRONMENTAL SERVICES L	LC 		12,981.29 005439
4/08/25 00153 3/31/25 25630305 202503 320-5380 SCRTY 03/05/25 - 03/31/3	00-34500 /25	*	3,120.00	
	EZRA JACKSON			3,120.00 005440
4/08/25 00022 4/07/25 35866A 202504 320-5380 INST.FEATURE MOTOR-FOUNT	JT.	*	1,510.50	
	FOUNTAIN DESIGN GROUP, INC.			1,510.50 005441
4/08/25 00139 3/31/25 27370303 202503 320-5380 SCRTY 03/03/25 - 03/28/3	JU-34500	*	2,600.00	
3/31/25 27370303 202503 320-5380 MTHLY SCHEDULER FEE-MAR	00-34500 825	*	750.00	
	MAURICE NORMAN VILSAINT			3,350.00 005442
4/08/25 00048 4/01/25 2504-003 202504 320-5380	00-47200 25	*	447.00	
	TRAFFIC ENGINEERING&MANAGEMENT	LLC		447.00 005443
4/15/25 00049 4/01/25 267 202504 310-5130 MANAGEMENT FEES APR25	00-34000		3,541.67	
4/01/25 267 202504 310-5130 WEBSITE ADMIN APR25	00-35200	*	122.50	
4/01/25 267 202504 310-5130	00-35100	*	157.50	
INFORMATION TECH APR25 4/01/25 267 202504 310-5130 OFFICE SUPPLIES	00-51000	*	.30	

CHMP CHAMP GATE TVISCARRA

AP300R YEAR-TO-DATE ACCOUNTS PA *** CHECK DATES 04/01/2025 - 04/30/2025 *** CHAMPIONSGAT BANK A CHAMP	YABLE PREPAID/COMPUTER CHECK REGISTER E - GENERAL FUND IONSGATE CDD	RUN 5/03/25	PAGE 2
CHECK VEND#INVOICE EXPENSED TO DATE DATE INVOICE YRMO DPT ACCT# SUB SUBCLA	VENDOR NAME STATUS SS	AMOUNT	CHECK AMOUNT #
4/01/25 267 202504 310-51300-42000 POSTAGE GOVERNMEN	* TAL MANAGEMENT SERVICES	32.56	3,854.53 005444
4/15/25 00157 3/31/25 203688 202503 320-53800-35100 RPLC 4ADPTR/2COUPL/2VALVE	*	2,105.36	
4/23/25 00047 4/15/25 1035831 202504 320-53800-46900 MOSQUITO MGMT SRVC APR25		1,011.20	
	VIRONMENTAL MOSQUITO MGMT*	91.88	
4/23/25 00105 4/21/25 CDD-0421 202503 320-53800-49100 HOME DEPOT-4SAKRETE PATCH		72.00	
4/21/25 CDD-0421 202503 320-53800-49100 HOME DEPOT-3HDX 50G BAGS	*	59.91	
4/21/25 CDD-0421 202503 320-53800-49100	*	131.91	
HOME DEPOT-3RNDUP DUALACT 4/21/25 CDD-0421 202503 320-53800-49100 HOME DEPOT-3LATEX AIRPORT	*	82.41	
RIDA ASSO	CIATES LIMITED PARTNERSHIP		366.11 005447
4/23/25 00124 2/19/25 00258719 202503 320-53800-43200	*	6.18	
100 CHAMPIONS GATE BLVD TOHO WATE	R AUTHORITY		6.18 005448
	TOTAL FOR BANK A		
	TOTAL FOR REGISTER	42,991.22	

CHMP CHAMP GATE TVISCARRA

# SECTION ii

Community Development District

Unaudited Financial Reporting April 30, 2025



### **Table of Contents**

Balance Sheet	1
General Fund Income Statement	2-3
Capital Reserve Fund	4
Month to Month	5
Assessment Receipt Schedule	6

## Community Development District Balance Sheet

### April 30, 2025

		General Fund		pital Reserve Fund	Totals Governmental Funds			
Assets:								
Cash - Truist Bank	\$	113,538	\$	70,396	\$	183,934		
Investments:								
State Board of Administration		356,036		1,006,498		1,362,534		
<b>Total Assets</b>	\$	469,574	\$	1,076,894	\$	1,546,468		
Liabilities:								
Accounts Payable	\$	2,128	\$	-	\$	2,128		
Total Liabilities	\$	2,128	\$	-	\$	2,128		
Fund Balances:								
Assigned For Capital Reserves	\$	_	\$	1,076,894	\$	1,076,894		
Unassigned	*	467,446	•	-	•	467,446		
<b>Total Fund Balances</b>	\$	467,446	\$	1,076,894	\$	1,544,340		
Total Liabilities & Fund Equity	\$	469,574	\$	1,076,894	\$	1,546,468		

### **Community Development District**

### **General Fund**

### Statement of Revenues, Expenditures, and Changes in Fund Balance For The Period Ending April 30, 2025

	Adopted			rated Budget		Actual				
		Budget	Thr	u 04/30/25	Thr	u 04/30/25	Variance			
Revenues:										
Special Assessments	\$	729,046	\$	710,819	\$	710,819	\$	-		
Interest		6,000		3,500		9,517		6,017		
Total Revenues	\$	735,046	\$	714,319	\$	720,336	\$	6,017		
Expenditures:										
Administrative:										
Supervisor Fees	\$	6,000	\$	3,500	\$	3,000	\$	500		
FICA Expense		459		268		230		38		
Engineering Fees		10,000		5,833		1,758		4,076		
Attorney		22,500		13,125		7,146		5,980		
Annual Audit		3,600		-		-		-		
Assessment Administration		5,250		5,250		5,250		-		
Management Fees		42,500		24,792		24,792		(0)		
Information Technology		1,890		1,103		1,103		-		
Website Maintenance		1,470		858		858		-		
Telephone		100		58		-		58		
Postage		500		292		258		33		
Printing & Binding		500		292		16		275		
Insurance		14,063		14,063		13,679		384		
Legal Advertising		2,500		1,458		-		1,458		
Other Current Charges		2,000		1,167		1,054		112		
Office Supplies		125		73		15		58		
Property Appraiser Fees		550		550		348		202		
Dues, Licenses & Subscriptions		175		175		175		-		
Total Administrative:	\$	114,182	\$	72,855	\$	59,680	\$	13,176		
Operations & Maintenance										
Onsite Management	\$	147,600	\$	86,100	\$	86,099	\$	1		
Property Insurance		48,145		48,145		43,484		4,661		
Electric		35,000		20,417		18,014	2,403			
Water/Sewer		500		292	100			191		
Trash Removal		2,370		1,383		1,660		(278)		
Landscape Maintenance		162,975		95,069		94,469		600		
Landscape Contingency		20,000		11,667		4,088		7,579		
Lake Maintenance		6,120		3,570		3,465		105		
Fountain Maintenance		7,860		4,585		8,933		(4,348)		
Irrigation Maintenance		20,000		11,667		14,808		(3,141)		
Repairs & Maintenance		6,000		3,500		1,288		2,212		
Lighting		10,000		5,833		5,586		248		
Painting Public Areas		2,500		1,458		-		1,458		
Traffic Signals		10,000		5,833		4,702		1,131		
Sidewalks		30,000		17,500		-		17,500		
Signage		3,500		2,042		-		2,042		
Security		70,000		40,833		35,960		4,873		
Mosquito Control		6,741		3,932		3,949		(16)		
Hurricane Expenses		-		· -		8,068		(8,068)		
nutricalle Expenses										

### **Community Development District**

### **General Fund**

### Statement of Revenues, Expenditures, and Changes in Fund Balance For The Period Ending April 30, 2025

	Adopted	Pror	ated Budget		Actual			
	Budget	Thru	1 04/30/25	Thr	u 04/30/25	Variance		
Reserves								
Capital Reserve Transfer	\$ 416,639	\$	416,639	\$	416,639	\$	-	
Total Reserves	\$ 416,639	\$	416,639	\$	416,639	\$	-	
Total Expenditures	\$ 1,120,132	\$	853,320	\$	810,991	\$	42,329	
Excess Revenues (Expenditures)	\$ (385,086)			\$	(90,655)			
Fund Balance - Beginning	\$ 385,086			\$	558,101			
Fund Balance - Ending	\$ -			\$	467,446			

### **Community Development District**

### **Capital Reserve**

### Statement of Revenues, Expenditures, and Changes in Fund Balance $\,$

For The Period Ending April 30, 2025

	Adopted			ated Budget		Actual			
		Budget	Thr	u 04/30/25	Thi	ru 04/30/25	V	/ariance	
Revenues:									
Transfer In	\$	416,639	\$	416,639	\$	416,639	\$	-	
Interest		25,000		14,583		22,473		7,890	
Total Revenues	\$	441,639	\$	431,222	\$	439,112	\$	7,890	
Expenditures:									
Contingency	\$	500	\$	292	\$	289	\$	3	
Capital Outlay		200,000		116,667		22,125		94,542	
Total Expenditures	\$	200,500	\$	116,958	\$	22,414	\$	94,542	
Excess Revenues (Expenditures)	\$	241,139	\$	314,264	\$	416,698			
Fund Balance - Beginning	\$	609,990			\$	660,196			
Fund Balance - Ending	\$	851,129			\$	1,076,894			

### **Community Development District**

Month to Month

Security Sec			Oct		Nov	Dec	Jan	Feb		Mar	Apı	r	May	Ju	n	j,	ul	Au	ıg	Sept		Tota
Trend Normanico	Revenues:						,				•		.,	,								
Tendes																						
Property	•	\$		\$					\$				- \$	-	\$	-	\$	-	\$	-	\$	
Seminature   Sem	Interest		1,483		1,393	1,395	1,361	1,225		1,353	1,308		•				-			-		9,51
Section   Sect	Total Revenues	\$	1,483	\$	86,753 \$	\$ 563,977 \$	26,202 \$	22,429	\$	8,282 \$	11,209	\$	- \$	-	\$	-	\$	-	\$	-	\$	720,33
Section   Sect	Expenditures:																					
Simprisemente S S S S 1,000 S S 1,000 S S S S S S S 1,000 S S S S S S 1,000 S S S S S S S 1,000 S S S S S S S S S S S S S S S S S S																						
The Engineering							_								_							
Treatment Process   1,188   125   225   - 225	-	\$	-	\$	- \$		- \$		\$	- \$			- \$	-	\$	-	\$	-	\$	-	\$	
Michane Michan			-		-		-			-	77		-				-			-		
Amal Auftler Amagement Fee										-	-		-				-		•	-		
Assessment Administration			578		170	1,326	-			732	1,768		-				-		•	-		7,14
Managementer Presents of Managementer Present Managementer Presents of Managementer Present Presents of Managementer Presentation of Managementer Present Presentation of Managementer Presentation of Managementer Present Presentation of Managementer Presentation of Managementer Presentation of Managementer Presentation of Managementer Presentati					-	-	-	-		-	-		-				-			-		
Information   15mm						-							-				-		•	-		
Website Multimentence													-				-			-		
Personange													-	-			-		•	-		
Protecting Binding					123					123	123		-	-			-			-		
Printing					-					-	-		-	-			-			-		
Second Content			6		16	6	21	93			33		-	-			-			-		
Logal Advertiting   1	-		-		-	-	-	-		16	-		-				-		•	-		
Change   167	Insurance		13,679		-	-	-	-		-			-				-			-		13,67
Office Supplies	Legal Advertising		-		-	-				-	-		-	-			-			-		
Property payraser Press	-												-	-			-			-		
Total Administrative:   175			0		0	0		1		1	0		-	-			-			-		
Process   Proc	Property Appraiser Fees		-		-	-	348	-		-	-		-	-			-			-		34
Consist A Maintenance	Dues, Licenses & Subscriptions		-		175	-	-	-		-	-		-	-			-			-		17
Onster Management         \$ 1,230         \$ 1,2300         \$ 12,300	Total Administrative:	\$	24,685	\$	4,450 \$	6,596 \$	4,396 \$	7,917	\$	4,792 \$	6,843	\$	- \$	-	\$		\$	-	\$	-	\$	59,68
Onster Management         \$ 1,230         \$ 1,2300         \$ 12,300	Onesetione & Maintenance																					
Property Insurance		•	12 300	¢	12300 \$	t 12300 ¢	12 300 \$	12 300	•	12300 \$	12 300	¢	- ¢		¢		•		¢		¢	86.00
Electric 2,853 2,744 2,777 2,664 841 4,264 1,870		J		φ	12,500 p	12,300 \$	12,300 \$	12,300	Ψ	12,300 ş	12,300	φ	- 4	_	Φ		y.		Ψ	-	φ	
Water					2744	2777	2664	0/1		1261	1 070		-				-			-		
Trash Removal 237 237 237 237 237 237 237 237 237 237											1,670		-				-					
Landscape Maintenance 13,581 13,581 13,581 13,581 13,581 13,581 13,581 13,581 12,981	•										227		-				-					
Landscape Contingency													-				-					
Lake Maintenance 505 505 505 505 505 505 470 470 470 470 470 470 470 470 470 470	-		13,301			13,361	13,361			13,361	12,961		-	-			-		•	-		
Fountain Maintenance 1,175 360 360 610 1,850 2,707 1,871 8,93 Irrigation System/Maintenance 2,004 1,436 5,966 3,173 3,099 1,28 Lighting 3,687			-			-	-			-	450		-				-			-		
Prigation System   Maintenance													-				-		•	-		
Repairs & Maintenance 185 1,104 1,28 Lighting 3,687 791 1,108 1,28 Lighting 3,687 791 1,108 5,58 Painting Public Areas			1,175								1,871		-				-		•	-		
Lighting 3,687 - 791 1,108 5,58 Painting Public Areas - 1,056 992 447 447 447 447 447					2,004	1,436	5,096	3,173			-		-				-			-		
Painting Public Areas  1					-	-	-	-		1,104	-		-	-			-		•	-		
Traffic Signals 867 1,056 992 447 447 447 447 4,70 Sidewalks					-	-				-	-		-	-			-		•	-		5,58
Sidewalks         -	-									-	-		-	-			-		•	-		
Signage         - </td <td></td> <td></td> <td>867</td> <td></td> <td>1,056</td> <td>992</td> <td>447</td> <td>447</td> <td></td> <td>447</td> <td>447</td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td>4,70</td>			867		1,056	992	447	447		447	447		-	-			-			-		4,70
Security         6,470         6,210         5,950         5,690         5,170         6,470         -         -         -         -         35,960           Mosquito Control         963         963         963         -         -         -         1,011         1,011         -         -         -         3,94           Hurricane Expenses         8,068         -			-		-	-	-	-		-	-		-	-			-		-	-		
Mosquito Control         963         963         963         -         -         1,011         1,011         -         -         -         3,94           Hurricane Expenses         8,068         -         -         -         -         -         -         -         -         -         -         3,94           Hurricane Expenses         8,068         -         -         -         -         -         -         -         -         -         -         -         8,06           Total Operations & Maintenance:         \$ 94,386         \$ 42,044         \$ 38,162         \$ 41,945         \$ 41,252         \$ 45,697         \$ 31,187         \$         -         \$<			-		-	-	-			-			-				-			-		
Hurricane Expenses 8,068	Security					5,950	5,690	5,170			-		-				-			-		
Total Operations & Maintenance: \$ 94,386 \$ 42,044 \$ 38,162 \$ 41,945 \$ 41,252 \$ 45,697 \$ 31,187 \$ - \$ - \$ - \$ - \$ - \$ - \$ 334,67  Reserves  Capital Reserve Transfer \$ - \$ - \$ 416,639 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Mosquito Control				963	-	-	-		1,011	1,011		-	-			-			-		3,94
Reserves         Capital Reserve Transfer       \$ - \$ - \$ 416,639 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Hurricane Expenses		8,068		-	-	-	-		-	-		-				-			-		8,06
Capital Reserve Transfer \$ - \$ - \$ 416,639 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Total Operations & Maintenance:	\$	94,386	\$	42,044 \$	38,162 \$	41,945 \$	41,252	\$	45,697 \$	31,187	\$	- \$	-	\$	-	\$	-	\$		\$	334,67
Total Reserves \$ - \$ - \$ 416,639 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Reserves																					
Total Reserves \$ - \$ - \$ 416,639 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	Capital Reserve Transfer	\$	_	\$	- \$	416,639 \$	- \$	-	\$	- \$	-	\$	- \$	-	\$	-	\$		\$	-	\$	416,63
Total Expenditures \$ 119,071 \$ 46,494 \$ 461,397 \$ 46,341 \$ 49,169 \$ 50,488 \$ 38,030 \$ - \$ - \$ - \$ - \$ - \$ 810,99														-		-		-				
										•		_					Ť					
Excess Revenues (Expenditures) \$ (117,588) \$ 40,260 \$ 102,580 \$ (20,139) \$ (26,740) \$ (42,206) \$ (26,821) \$ - \$ - \$ - \$ - \$ (90,65)	Total Expenditures	\$	119,071	\$	46,494 \$	\$ 461,397 \$	46,341 \$	49,169	\$	50,488 \$	38,030	\$	- \$	•	\$	-	\$		\$	-	\$	810,991
	Excess Revenues (Expenditures)	\$	(117,588)	\$	40,260 \$	102,580 \$	(20,139) \$	(26,740)	\$	(42,206) \$	(26,821)	) \$	- \$	-	\$	-	\$	-	\$	-	\$	(90,65

### **COMMUNITY DEVELOPMENT DISTRICT**

### Special Assessment Receipts Fiscal Year 2025

Gross Assessments \$ 775,580.79 \$ 775,580.79 Net Assessments \$ 729,045.94 \$ 729,045.94

### ON ROLL ASSESSMENTS

							100.00%	100.00%
Date	Distribution	Gross Amount	Commissions	Discount/Penalty	Interest	Net Receipts	0&M Portion	Total
11/18/24	ACH	\$3,183.53	\$60.47	\$160.25	\$0.00	\$2,962.81	\$2,962.81	\$2,962.81
11/22/24	ACH	\$87,583.12	\$1,681.58	\$3,503.60	\$0.00	\$82,397.94	\$82,397.94	\$82,397.94
12/10/24	ACH	\$74.86	\$1.50	\$0.00	\$0.00	\$73.36	\$73.36	\$73.36
12/11/24	ACH	\$581,162.40	\$11,158.30	\$23,247.39	\$0.00	\$546,756.71	\$546,756.71	\$546,756.71
12/20/24	ACH	\$16,679.71	\$321.47	\$606.53	\$0.00	\$15,751.71	\$15,751.71	\$15,751.71
01/09/25	ACH	\$1,497.74	\$29.04	\$44.94	\$0.00	\$1,423.76	\$1,423.76	\$1,423.76
01/09/25	ACH	\$23,886.10	\$463.40	\$716.75	\$0.00	\$22,705.95	\$22,705.95	\$22,705.95
01/28/25	ACH	\$0.00	\$0.00	\$0.00	\$711.24	\$711.24	\$711.24	\$711.24
02/10/25	ACH	\$22,081.68	\$432.74	\$444.67	\$0.00	\$21,204.27	\$21,204.27	\$21,204.27
03/11/25	ACH	\$153.77	\$3.08	\$0.00	\$0.00	\$150.69	\$150.69	\$150.69
03/11/25	ACH	\$6,993.12	\$138.34	\$75.99	\$0.00	\$6,778.79	\$6,778.79	\$6,778.79
04/09/25	ACH	\$1,184.51	\$23.68	\$0.00	\$0.00	\$1,160.83	\$1,160.83	\$1,160.83
04/09/25	ACH	\$8,851.09	\$177.03	\$0.00	\$0.00	\$8,674.06	\$8,674.06	\$8,674.06
04/30/25	ACH	\$0.00	\$0.00	\$0.00	\$66.69	\$66.69	\$66.69	\$66.69
						\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00
	TOTAL	\$ 753,331.63	\$ 14,490.63	\$ 28,800.12	\$ 777.93	\$ 710,818.81	\$ 710,818.81	\$ 710,818.81

97.50%	Net Percent Collected
\$ 18,227.13	Balance Remaining to Collect

# SECTION iii



## MARY JANE ARRINGTON OSCEOLA COUNTY SUPERVISOR OF ELECTIONS

April 21, 2025

Ms. Syanne Hall Recording Secretary ChampionsGate Community Development District 219 E. Livingston St. Orlando, FL 32801

RE: ChampionsGate Community Development District – Registered Voters

Dear Ms. Hall:

Thank you for your letter requesting confirmation of the number of registered voters within the ChampionsGate Community Development District as of April 15, 2025.

The number of registered voters within the ChampionsGate CDD is 1,529 as of April 15, 2025.

If I can be of further assistance, please contact me at 407.742.6000.

Respectfully yours,

Mary Jane Arrington
Supervisor of Elections



# SECTION D

### **ChampionsGate Community Development District**

To:

To:	ChampionsGate CDD Board
From:	Evan Fracasso
CC:	Jason Showe; Marc Reicher
Date:	May 2, 2025
Re:	April Onsite Managers report
Traffic:	FHP continues to work in the area, commercial traffic enforcement is now able to be enforced due to reduced traffic the last half of the month. Worked with traffic light vendor to reprogram light cycle at Legends & ChampionsGate to increase flow along ChampionsGate Blvd.
Landscape:	Webber has elevated landscaping at intersections to increase line of site.
Maintenance:	Power to well pumps on ChampionsGate was restored. Due to TOHO's connection pit we are unable to put power to a section of streetlights. TOHO's vendor is aware that their digging did take out the underground electric service. Cost to repair with be their burden.
	Electrician will be out 2 <sup>nd</sup> week of May to price replacing rusted electrical control boxes at the intersection of Master & ChampionsGate.
тоно:	TOHO force main, appears to be behind by a week or two, contractor is currently working in the pit by the wetlands to make their tie in connection.

# SECTION i



### Rida Associates Limited Partnership ChampionsGate



April 28, 2025

ChampionsGate Community Development District 219 E Livingston St. Orlando, FL. 32801

Dear Board Members:

This letter is to serve as our written notice that we wish to continue the Management Agreement between Rida Associates Limited Partnership and ChampionsGate Community Development District for the budget years of October 1, 2025 through September 30, 2027. The current rate for services will be maintained at \$12,299.84 per month.

Thank you for your consideration to retain our management agreement.

Sincerely,

Evan Fracasso

Evan Fracasso Property Manager RIDA Associates, LP