

*ChampionsGate Community  
Development District*

*Agenda*

*April 13, 2026*

# AGENDA

# *ChampionsGate*

## *Community Development District*

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219 E. Livingston Street, Orlando, Florida 32801  
Phone: 407-841-5524 – Fax: 407-839-1526

April 6, 2026

Board of Supervisors  
ChampionsGate Community  
Development District

Dear Board Members:

The meeting of the Board of Supervisors of the ChampionsGate Community Development District will be held **Monday, April 13, 2026, at 2:00 p.m. at the Offices of Rida and Associates, 8390 ChampionsGate Blvd., Suite 104, ChampionsGate, FL 33896.** Following is the advance agenda for the regular meeting:

1. Roll Call
2. Public Comment Period
3. Approval of Minutes of the December 8, 2025 Meeting
4. Public Hearing
  - A. Consideration of Resolution 2026-01 Abandonment of Access and Utility Easement
5. Consideration of Resolution 2026-02 Approving the Proposed Fiscal Year 2027 Budget and Setting a Public Hearing
6. Ratification of Data Sharing and Usage Agreement with Ocoola County Property Appraiser
7. Staff Reports
  - A. Attorney
  - B. Engineer
  - C. District Manager's Report
    - i. Approval of Check Register
    - ii. Balance Sheet and Income Statement
    - iii. General Election Qualifying Period and Procedure
  - D. On-Site Manager's Report
    - i. Consideration of Landscape Proposals from Weber Environmental Services
8. Other Business
9. Supervisor's Requests
10. Adjournment

The balance of the agenda will be discussed at the meeting. In the meantime, if you should have any questions, please contact me.

Sincerely,



Jason M. Showe  
District Manager

# SECTION III

**MINUTES OF MEETING  
CHAMPIONSGATE  
COMMUNITY DEVELOPMENT DISTRICT**

The regular meeting of the Board of Supervisors of the ChampionsGate Community Development District was held Monday, **December 8, 2025** at 2:00 p.m. at the offices of RIDA Development, 8390 ChampionsGate Boulevard, Suite 104, ChampionsGate, Florida.

Present and constituting a quorum were:

|                                |                     |
|--------------------------------|---------------------|
| Lee Dawson                     | Chairman            |
| Darin Tennyson <i>by phone</i> | Vice Chairman       |
| Elizabeth Allen                | Assistant Secretary |
| Darlene Clevenger              | Assistant Secretary |
| Douglas Cady                   | Assistant Secretary |

Also present were:

|                |                  |
|----------------|------------------|
| Jason Showe    | District Manager |
| Scott Clark    | District Counsel |
| Pete Glasscock | Hanson Walter    |
| Marc Reicher   | RIDA Associates  |
| Evan Fracaso   | RIDA Associates  |

**FIRST ORDER OF BUSINESS**

**Roll Call**

Mr. Showe called the meeting to order and called the roll.

**SECOND ORDER OF BUSINESS**

**Public Comment Period**

There being no comments, the next item followed.

**THIRD ORDER OF BUSINESS**

**Approval of the Minutes of the September 8,  
2025 Meeting**

|  |
|--|
| On MOTION by Mr. Cady seconded by Ms. Clevenger with all in favor the minutes of the September 8, 2025 meeting were approved as presented. |
|--|

**FOURTH ORDER OF BUSINESS**

**Staff Reports**

**A. Attorney**

There being no comments, the next item followed.

**B. Engineer**

There being no comments, then next item followed.

**C. Manager**

**i. Approval of Check Register**

On MOTION by Mr. Dawson seconded by Ms. Allen with all in favor the Check Register was approved.

**ii. Balance Sheet and Income Statement**

A copy of the financials was included in the agenda package.

**D. Onsite Manager's Report**

Mr. Fracaso reviewed the onsite manager's report, a copy of which was included in the agenda package and presented the proposal for concrete sidewalk repairs from Miller Seal Coating & Striping.

**i. Consideration of Proposal for Concrete Sidewalk Repairs from Miller Seal Coating & Striping**

On MOTION by Ms. Allen seconded by Ms. Clevenger with all in favor the Proposal from Miller Seal Coating & Striping in the amount of \$19,825 was approved.

**FIFTH ORDER OF BUSINESS**

**Other Business**

There being no comments, the next item followed.

**SIXTH ORDER OF BUSINESS**

**Supervisor’s Requests**

The board and staff discussed the pros and cons of decorating the boulevard for the holidays that runs from \$10,000 to \$40,000 in other districts, colored covers for fountain lights and concluded that it is not the best use of taxpayer money.

Mr. Fracaso stated FDOT paid for a drainage easement on RIDA owned property next to a lift station along I-4 and ChampionsGate Boulevard. On that property is the CDD’s electric and well for the irrigation in that area. There is an underground culvert there and FDOT gave us the value to relocate that electric and I got an easement from Wendy’s property owner because the power is fed from around the fence line where the transformer is on Wendy’s property. I have an easement if we have to relocate that electric service to move it around the corner to feed the power for the irrigation well. Instead of doing the work because we don’t necessarily need to do it, we sent the check to the CDD for \$10,000 for the cost to relocate that line.

Mr. Showe stated we put it in the capital project fund.

Mr. Reicher stated we have the right to leave it there until such time as they tell us we can’t.

**SEVENTH ORDER OF BUSINESS**

**Adjournment**

On MOTION by Ms. Clevenger seconded by Mr. Dawson with all in favor the meeting adjourned at 2:34 p.m.

\_\_\_\_\_  
Secretary/Assistant Secretary

\_\_\_\_\_  
Chairman/Vice Chairman

# SECTION IV

# SECTION A

**RESOLUTION 2026-01**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CHAMPIONSGATE COMMUNITY DEVELOPMENT DISTRICT VACATING AND PARTIALLY ABANDONING AN EASEMENT FOR ACCESS AND UTILITIES SET FORTH IN THE PUBLIC RECORDS OF OSCEOLA COUNTY, FLORIDA.**

**WHEREAS**, the ChampionsGate Community Development District (the "**District**") is a community development district, established August 13, 1998 by Osceola County, Florida Ordinance 98-10 pursuant to the provisions of Chapter 190, Florida Statutes; and

**WHEREAS**, on April 1, 1999, that certain Grant of Access and Utilities Easement in favor of District was recorded in Official Records Book 1611, Page 41, in the public records of Osceola County, Florida ("**First Easement**"); and

**WHEREAS**, on September 30, 2005, that certain Grant of Access and Utilities Easement in favor of District was recorded in Official Records Book 2951, Page 2868, and re-recorded in Official Records Book 3025, Page 2416, both in the public records of Osceola County, Florida ("**Second Easement**"); and

**WHEREAS**, on May 11, 2017, that certain Plat of ChampionsGate Village, Phase 10-B was recorded in Plat Book 25, Page 150, in the public records of Osceola County, Florida which referenced and further memorialized the foregoing Access and Utility Easements (the "**Plat**"); and

**WHEREAS**, as of the date of this Resolution, the District has not constructed access and utility infrastructure within the First Easement or the Second Easement; and

**WHEREAS**, access and utility improvements within the First Easement and Second Easement are not included on the District's capital improvement plan nor are these facilities otherwise scheduled or budgeted for construction; and

**WHEREAS**, the District does not have any present or future need for the First Easement, Second Easement as originally recorded or as depicted and dedicated on the Plat; and

**WHEREAS**, pursuant to Sec. 190.11(1), Fla. Stat., and Sec. 190.11(7), Fla. Stat., the District has the power to dispose of real property, public easements, dedications for public use, and platted reservations for public purposes; and

**WHEREAS**, the District desires to abandon and vacate that portion of the First Easement, the Second Easement or as the same are depicted on the Plat described as follows:

**SEE DESCRIPTION AND SKETCH SET FORTH IN EXHIBIT “A,” ATTACHED AND  
MADE A PART HEREOF**

which property and easement area are referred to herein as the “**Abandonment Area**”; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF  
SUPERVISORS OF GRAND HAVEN COMMUNITY DEVELOPMENT  
DISTRICT**

Section 1. The Board of Supervisors hereby abandons and vacates that portion of the First Easement, the Second Easement or the Access and Utility Easement as depicted on the Plat as may be contained within the Abandonment Area.

Section 2. Other than as provided in the preceding paragraph, the District shall retain all other easements set forth and established by the Plat, or other easements outside of the Abandonment Area, that may have been dedicated or granted to the District.

Section 3. The District’s Chairman, Attorney and Manager are authorized to take actions as reasonably necessary to effectuate the purposes of this Resolution. This Resolution shall be recorded in the Official Records of Osceola County, Florida.

Section 4. This Resolution shall become effective upon its adoption.

PASSED AND ADOPTED this 13<sup>th</sup> day of April, 2026.

\_\_\_\_\_  
Secretary/Assistant Secretary

\_\_\_\_\_  
Chair/Vice Chair

**EXHIBIT "A"**

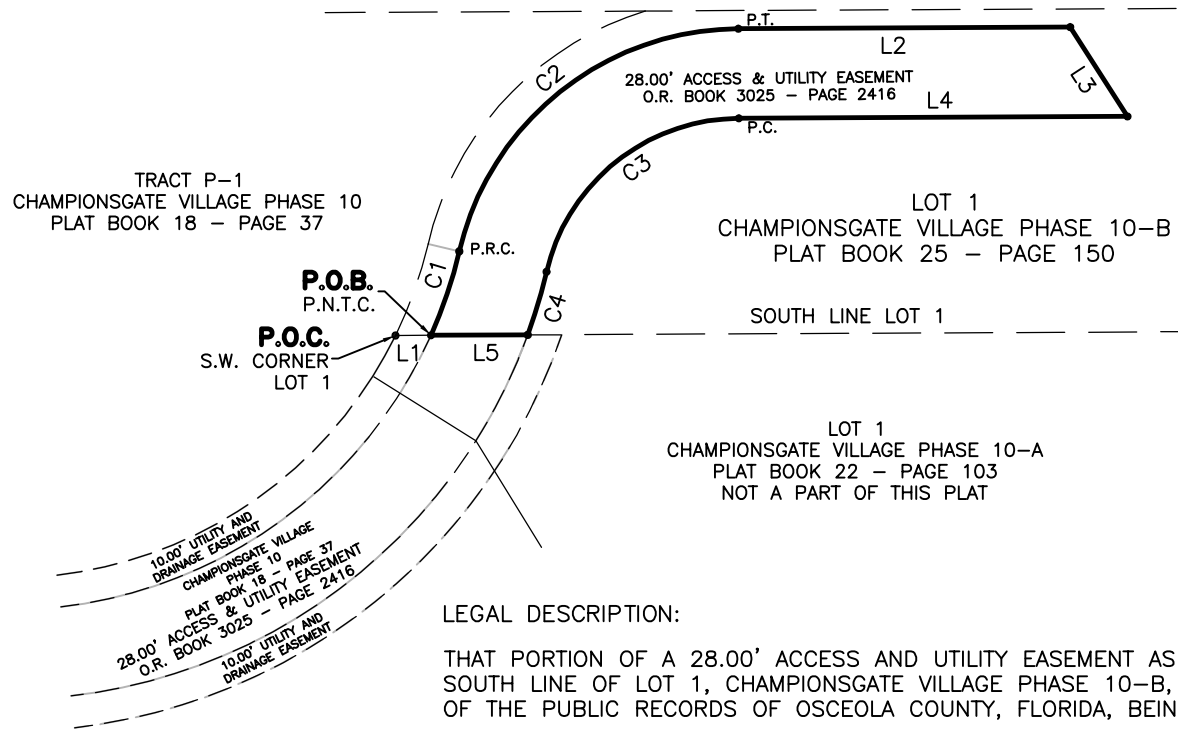
THAT PORTION OF A 28.00' ACCESS AND UTILITY EASEMENT AS RECORDED IN OFFICIAL RECORDS BOOK 3025, PAGE 2416, LYING NORTH OF THE SOUTH LINE OF LOT 1, CHAMPIONSGATE VILLAGE PHASE 10-B, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 25, PAGE 150 OF THE PUBLIC RECORDS OF OSCEOLA COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

COMMENCE AT THE SOUTHWEST CORNER OF SAID LOT 1, CHAMPIONSGATE VILLAGE PHASE 10-B, THENCE RUN NORTH 89°43'25" EAST ALONG THE SOUTH LINE OF SAID LOT 1, A DISTANCE OF 11.06 FEET TO THE POINT OF BEGINNING, SAID POINT BEING A POINT ON A NON TANGENT CURVE CONCAVE WESTERLY, HAVING A RADIUS OF 145.00 FEET, A CHORD BEARING OF NORTH 18°36'57" EAST, AND A CHORD DISTANCE OF 27.70 FEET; THENCE RUN NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 10°57'37", A DISTANCE OF 27.74 FEET TO A POINT OF REVERSE CURVE TO THE RIGHT, HAVING A RADIUS OF 90.00 FEET, A CHORD BEARING OF NORTH 51°25'47" EAST AND A CHORD DISTANCE OF 111.55 FEET; THENCE RUN NORTHEASTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 76°35'16", A DISTANCE OF 120.30 FEET TO A POINT OF TANGENCY; THENCE RUN NORTH 89°43'25" EAST, A DISTANCE OF 103.70 FEET; THENCE RUN SOUTH 32°41'33" EAST, A DISTANCE OF 33.17 FEET; THENCE RUN SOUTH 89°43'25" WEST, A DISTANCE OF 121.48 FEET TO THE POINT OF CURVATURE OF A CURVE TO THE LEFT, HAVING A RADIUS OF 62.00 FEET, A CHORD BEARING OF SOUTH 51°25'47" WEST, AND A CHORD DISTANCE OF 76.84 FEET; THENCE RUN SOUTHWESTERLY ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 76°35'16", A DISTANCE OF 82.88 FEET TO A POINT ON THE SOUTH LINE OF AFORESAID LOT 1; THENCE RUN SOUTH 89°43'35" WEST ALONG SAID SOUTH LINE, A DISTANCE OF 30.24 FEET TO THE POINT OF BEGINNING.

CONTAINING AN AREA OF 6672.99 SQ. FEET OR 0.153 ACRES, MORE OR LESS.

# SKETCH OF LEGAL DESCRIPTION

FLORIDA FRUIT & TRUCK LAND COMPANY  
 PLAT BOOK A - PAGE 68  
 LOT 10 - BLOCK D



| CURVE TABLE |         |         |           |               |                |
|-------------|---------|---------|-----------|---------------|----------------|
| CURVE #     | LENGTH  | RADIUS  | DELTA     | CHORD BEARING | CHORD DISTANCE |
| C1          | 27.74'  | 145.00' | 10°57'37" | N18°36'57"E   | 27.70'         |
| C2          | 120.30' | 90.00'  | 76°35'16" | N51°25'47"E   | 111.55'        |
| C3          | 82.88'  | 62.00'  | 76°35'16" | S51°25'47"W   | 76.84'         |
| C4          | 20.60'  | 173.00' | 6°49'23"  | N16°32'51"E   | 20.59'         |

| LINE TABLE |         |             |
|------------|---------|-------------|
| LINE #     | LENGTH  | BEARING     |
| L1         | 11.06'  | N89°43'25"E |
| L2         | 103.70' | N89°43'25"E |
| L3         | 33.17'  | S32°41'33"E |
| L4         | 121.48' | S89°43'25"W |
| L5         | 30.24'  | S89°43'25"W |

## LEGAL DESCRIPTION:

THAT PORTION OF A 28.00' ACCESS AND UTILITY EASEMENT AS RECORDED IN OFFICIAL RECORDS BOOK 3025, PAGE 2416, LYING NORTH OF THE SOUTH LINE OF LOT 1, CHAMPIONSGATE VILLAGE PHASE 10-B, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 25, PAGE 150 OF THE PUBLIC RECORDS OF OSCEOLA COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

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CONTAINING AN AREA OF 6672.99 SQ. FEET OR 0.153 ACRES, MORE OR LESS.

## THIS IS NOT A SURVEY

John M. Hughes, PSM #6367 Date Signed

- LEGEND:**
- = UTILITY EASEMENT CORNER
  - E = EAST
  - N = NORTH
  - NE = NORTHEAST
  - NW = NORTHWEST
  - O.R. = OFFICIAL RECORD
  - P.B. = PLAT BOOK
  - P.O.B. = POINT OF BEGINNING
  - P.O.C. = POINT OF COMMENCEMENT
  - P.N.T.C. = POINT OF NON-TANGENT CURVE
  - PI = POINT OF INTERSECTION
  - POT = POINT OF TERMINUS
  - R/W = RIGHT OF WAY
  - RGE = RANGE
  - SEC = SECTION
  - S = SOUTH
  - SE = SOUTHEAST
  - SW = SOUTHWEST
  - TWP = TOWNSHIP
  - W = WEST

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|                |                |     |           |
|----------------|----------------|-----|-----------|
| DESIGN         | FB#            | SEC |           |
| DRAWN DT       | PAGE           | TWP |           |
| CK'D JH        | SCALE 1" = 60' | RGE |           |
| CAD# SEE STAMP | DATE           |     |           |
|                | DATE           | BY  | REVISIONS |

8 BROADWAY, SUITE 104, KISSIMMEE, FL 34741-5708  
 PHONE (407) 847-9433 FAX (407) 847-2499  
 ENGINEERING, SURVEYING AND PLANNING  
**Hanson, Walter & Associates, Inc.**

PREPARED FOR:  
**CG DOWNTOWN ASSOCIATES LLC**

**EASEMENT VACATION**

NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER

SHEET NO.  
 1 of 1  
 JOB#

I:\4832-06-03\SURVEY1\CADD\LEGALS\EASEMENT VAC SOL.dwg \* Mar 25, 2026-2:39pm \* plotted by jhughes

# SECTION V

**RESOLUTION 2026-02**

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE CHAMPIONSGATE COMMUNITY DEVELOPMENT DISTRICT APPROVING A PROPOSED BUDGET FOR FISCAL YEAR 2026/2027 AND SETTING A PUBLIC HEARING THEREON PURSUANT TO FLORIDA LAW; ADDRESSING TRANSMITTAL, POSTING AND PUBLICATION REQUIREMENTS; ADDRESSING SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the District Manager has heretofore prepared and submitted to the Board of Supervisors (“**Board**”) of the ChampionsGate Community Development District (“**District**”) prior to June 15, 2026, a proposed budget (“**Proposed Budget**”) for the fiscal year beginning October 1, 2026 and ending September 30, 2027 (“**Fiscal Year 2026/2027**”); and

**WHEREAS**, the Board has considered the Proposed Budget and desires to set the required public hearing thereon.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE CHAMPIONSGATE COMMUNITY DEVELOPMENT DISTRICT:**

1. **PROPOSED BUDGET APPROVED.** The Proposed Budget prepared by the District Manager for Fiscal Year 2026/2027 attached hereto as **Exhibit A** is hereby approved as the basis for conducting a public hearing to adopt said Proposed Budget.

2. **SETTING A PUBLIC HEARING.** A public hearing on said approved Proposed Budget is hereby declared and set for the following date, hour and location:

DATE: July 13, 2026

HOUR: 2:00 p.m.

LOCATION: Offices of Rida Associates  
8390 ChampionsGate Blvd., Suite 104  
ChampionsGate, FL 33896

3. **TRANSMITTAL OF PROPOSED BUDGET TO LOCAL GENERAL PURPOSE GOVERNMENT.** The District Manager is hereby directed to submit a copy of the Proposed Budget to Osceola County at least 60 days prior to the hearing set above.

4. **POSTING OF PROPOSED BUDGET.** In accordance with Section 189.016, *Florida Statutes*, the District’s Secretary is further directed to post the approved Proposed Budget on the District’s website at least two days before the budget hearing date as set forth in Section 2, and shall remain on the website for at least 45 days.

5. **PUBLICATION OF NOTICE.** Notice of this public hearing shall be published in the manner prescribed in Florida law.

6. **SEVERABILITY.** The invalidity or unenforceability of any one or more provisions of this Resolution shall not affect the validity or enforceability of the remaining portions of this Resolution, or any part thereof.

7. **EFFECTIVE DATE.** This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED THIS 13<sup>TH</sup> DAY OF APRIL, 2026.**

ATTEST:

**CHAMPIONSGATE COMMUNITY  
DEVELOPMENT DISTRICT**

\_\_\_\_\_  
Secretary/Assistant Secretary

By: \_\_\_\_\_  
Its: \_\_\_\_\_

**Exhibit A:** FY 2026/2027 Proposed Budget

**Exhibit A**  
**FY 2026/2027 Proposed Budget**

*[See attached]*

***ChampionsGate***  
***Community Development District***

***Proposed Budget***  
***FY2027***

**GMS**  
GOVERNMENTAL MANAGEMENT SERVICES

# Table of Contents

**1** General Fund

**2-7** General Fund Narrative

**8** Capital Reserve Fund

# ChampionsGate

## Community Development District

### Proposed Budget

FY2027

### General Fund

|  | Adopted<br>Budget<br>FY2026 | Actual<br>Thru<br>3/31/26 | Projected<br>Next<br>6 Months | Total<br>Projected<br>9/30/26 | Proposed<br>Budget<br>FY2027 |
|--|-----------------------------|---------------------------|-------------------------------|-------------------------------|------------------------------|
| <b>Revenues:</b>                           |                             |                           |                               |                               |                              |
| Special Assessments                        | \$ 729,046                  | \$ 704,982                | \$ 24,064                     | \$ 729,046                    | \$ 729,046                   |
| Interest                                   | 6,000                       | 6,050                     | 7,250                         | 13,300                        | 10,000                       |
| Carry Forward Surplus*                     | 31,736                      | 42,353                    | -                             | 42,353                        | 39,989                       |
| <b>Total Revenues</b>                      | <b>\$ 766,782</b>           | <b>\$ 753,385</b>         | <b>\$ 31,314</b>              | <b>\$ 784,699</b>             | <b>\$ 779,035</b>            |
| <b>Expenditures:</b>                       |                             |                           |                               |                               |                              |
| <b>Administrative:</b>                     |                             |                           |                               |                               |                              |
| Supervisor Fees                            | \$ 6,000                    | \$ 1,000                  | \$ 3,000                      | \$ 4,000                      | \$ 6,000                     |
| FICA Expense                               | 459                         | 77                        | 230                           | 306                           | 459                          |
| Engineering Fees                           | 10,000                      | -                         | 5,000                         | 5,000                         | 10,000                       |
| Attorney                                   | 22,500                      | 6,754                     | 10,121                        | 16,875                        | 22,500                       |
| Annual Audit                               | 3,700                       | 3,700                     | -                             | 3,700                         | 3,800                        |
| Assessment Administration                  | 5,408                       | 5,408                     | -                             | 5,408                         | 5,624                        |
| Management Fees                            | 43,775                      | 21,888                    | 21,888                        | 43,775                        | 45,526                       |
| Information Technology                     | 1,948                       | 974                       | 974                           | 1,948                         | 2,026                        |
| Website Maintenance                        | 1,514                       | 757                       | 757                           | 1,514                         | 1,575                        |
| Telephone                                  | 100                         | -                         | 50                            | 50                            | 100                          |
| Postage                                    | 500                         | 149                       | 201                           | 350                           | 500                          |
| Printing & Binding                         | 300                         | -                         | 150                           | 150                           | 300                          |
| Insurance                                  | 15,889                      | 14,500                    | -                             | 14,500                        | 15,950                       |
| Legal Advertising                          | 2,500                       | -                         | 2,500                         | 2,500                         | 2,500                        |
| Other Current Charges                      | 2,000                       | 854                       | 846                           | 1,700                         | 2,000                        |
| Office Supplies                            | 125                         | 2                         | 60                            | 63                            | 125                          |
| Property Appraiser Fee                     | 400                         | -                         | 400                           | 400                           | 400                          |
| Dues, Licenses & Subscriptions             | 175                         | 175                       | -                             | 175                           | 175                          |
| <b>Total Administrative:</b>               | <b>\$ 117,293</b>           | <b>\$ 56,238</b>          | <b>\$ 46,176</b>              | <b>\$ 102,414</b>             | <b>\$ 119,560</b>            |
| <b>Operations &amp; Maintenance:</b>       |                             |                           |                               |                               |                              |
| Onsite Management                          | \$ 147,600                  | \$ 73,799                 | \$ 73,801                     | \$ 147,600                    | \$ 147,600                   |
| Property Insurance                         | 46,963                      | 42,687                    | -                             | 42,687                        | 42,700                       |
| Electric                                   | 36,000                      | 12,767                    | 16,108                        | 28,875                        | 36,000                       |
| Water & Sewer                              | 500                         | 108                       | 142                           | 250                           | 500                          |
| Trash Removal                              | 3,977                       | 1,815                     | 2,114                         | 3,929                         | 3,977                        |
| Landscape Maintenance                      | 179,313                     | 87,656                    | 87,656                        | 175,313                       | 184,079                      |
| Landscape Contingency                      | 20,000                      | 7,662                     | 7,338                         | 15,000                        | 20,000                       |
| Lake Maintenance                           | 6,240                       | 2,820                     | 2,820                         | 5,640                         | 6,240                        |
| Fountain Maintenance                       | 8,320                       | 2,257                     | 2,910                         | 5,167                         | 8,320                        |
| Irrigation Repairs                         | 20,000                      | 27,757                    | 20,000                        | 47,757                        | 35,000                       |
| Repairs & Maintenance                      | 6,000                       | 9,597                     | 2,903                         | 12,500                        | 10,000                       |
| Lighting                                   | 10,000                      | 2,927                     | 4,573                         | 7,500                         | 10,000                       |
| Painting Public Areas                      | 2,500                       | 542                       | 708                           | 1,250                         | 2,500                        |
| Traffic Signals                            | 10,000                      | 5,276                     | 3,932                         | 9,208                         | 10,000                       |
| Sidewalks                                  | 30,000                      | 19,825                    | -                             | 19,825                        | 30,000                       |
| Signage                                    | 3,500                       | 497                       | 1,004                         | 1,500                         | 3,500                        |
| Security                                   | 70,000                      | 33,650                    | 36,350                        | 70,000                        | 70,000                       |
| Mosquito Control                           | 9,556                       | 3,092                     | 6,183                         | 9,275                         | 9,553                        |
| <b>Total Operations &amp; Maintenance:</b> | <b>\$ 610,469</b>           | <b>\$ 334,734</b>         | <b>\$ 268,542</b>             | <b>\$ 603,276</b>             | <b>\$ 629,969</b>            |
| <b>Reserves</b>                            |                             |                           |                               |                               |                              |
| Capital Reserve Transfer                   | \$ 39,020                   | \$ 39,020                 | \$ -                          | \$ 39,020                     | \$ 29,506                    |
| <b>Total Reserves</b>                      | <b>\$ 39,020</b>            | <b>\$ 39,020</b>          | <b>\$ -</b>                   | <b>\$ 39,020</b>              | <b>\$ 29,506</b>             |
| <b>Total Expenditures</b>                  | <b>\$ 766,782</b>           | <b>\$ 429,992</b>         | <b>\$ 314,718</b>             | <b>\$ 744,710</b>             | <b>\$ 779,034</b>            |
| <b>Excess Revenues (Expenditures)</b>      | <b>\$ 0</b>                 | <b>\$ 323,393</b>         | <b>\$ (283,404)</b>           | <b>\$ 39,989</b>              | <b>\$ 0</b>                  |

\*Less 1st Quarter Operating

|                      |           |
|----------------------|-----------|
| Net Assessment       | \$729,046 |
| Collection Cost (6%) | \$46,535  |
| Gross Assessment     | \$775,581 |

# ChampionsGate

## Community Development District

GENERAL FUND BUDGET

### **REVENUES:**

#### Special Assessments – Tax Collector

The District will levy a non-ad valorem special assessment on all the assessable property within the District in order to fund all the operating and maintenance expenditures during the fiscal year. These assessments are billed on tax bills.

#### Interest

The District will invest surplus funds with State Board of Administration.

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### **EXPENDITURES:**

#### **Administrative:**

##### Supervisor Fees

Chapter 190 of the Florida Statutes allows for each member of the Board of Supervisors to be compensated \$200 per meeting, not to exceed \$4,800 per year to each Supervisor for the time devoted to District business and meetings. The amount is based on 5 Supervisors attending 6 meetings during the fiscal year.

##### FICA Expense

Represents the Employer's share of Social Security and Medicare taxes withheld from Board of Supervisor checks.

##### Engineering Fees

The District's engineer, Hanson, Walter & Associates, Inc., will be providing general engineering services to the District, e.g. attendance and preparation for board meetings, review of invoices, preparation and review of contract specifications and bid documents, and various projects assigned as directed by the Board of Supervisors and the District Manager.

##### Attorney

The District's legal counsel, Clark & Albaugh, PLLC, will be providing general legal services to the District, e.g. attendance and preparation for board meetings, preparation and review of agreements and resolutions, and other research assigned as directed by the Board of Supervisors and the District Manager.

##### Annual Audit

The District is required by Florida Statutes to arrange for an independent audit of its financial records on an annual basis. The District has contracted with Grau and Associates for this service.

# ChampionsGate

## Community Development District

### GENERAL FUND BUDGET

#### Assessment Administration

The District has contracted with Governmental Management Services-Central Florida, LLC to levy and administer the collection of non-ad valorem assessment on all assessable property within the District.

#### Management Fees

The District has contracted with Governmental Management Services-Central Florida, LLC to provide Management, Accounting and Recording Secretary Services for the District. The services include, but not limited to, recording and transcription of board meetings, budget preparation, all financial reporting, annual audit, etc.

#### Information Technology

The District has contracted with Governmental Management Services-Central Florida, LLC for costs related to District's information systems, which include but are not limited to video conferencing service, cloud storage services and servers, positive pay implementation and programming for fraud protection, accounting software, tablets for meetings, Adobe, Microsoft Office, etc.

#### Website Maintenance

The District has contracted with Governmental Management Services-Central Florida, LLC for the costs associated with monitoring and maintaining the District's website created in accordance with Chapter 189, Florida Statutes. These services include site performance assessments, security and firewall maintenance, updates, document uploads, hosting and domain renewals, website backups, etc.

#### Telephone

Telephone and fax machine.

#### Postage

The District incurs charges for mailing of agenda packages, overnight deliveries, checks for vendors and other required correspondence.

#### Printing & Binding

Printing and binding agenda packages for board meetings, printing of computerized checks, stationary, envelopes etc.

#### Insurance

The District's general liability and public officials liability insurance coverage is provided by Florida Insurance Alliance (FIA). FIA specializes in providing insurance coverage to governmental agencies.

#### Legal Advertising

The District is required to advertise various notices for Board meetings, public hearings, etc. in a newspaper of general circulation.

#### Other Current Charges

Represents any miscellaneous expenses incurred during the fiscal year such as bank fees, deposit slips, stop payments, etc.

# ChampionsGate Community Development District

GENERAL FUND BUDGET

Office Supplies

The District incurs charges for office supplies that need to be purchased during the fiscal year.

Property Appraiser Fee

Represents an annual fee charged by Osceola County Property Appraiser’s office for assessment administration services.

Dues, Licenses & Subscriptions

The District is required to pay an annual fee to the Florida Department of Commerce for \$175. This is the only expense under this category for the District.

Onsite Management

Provide onsite management of contracts for the District such as landscape and lake maintenance. Services to include onsite inspections, meetings with contractors, monitoring of utility accounts, attend Board meetings and receive and respond to property owner phone calls and emails.

| Description                       | Monthly         | Annual           |
|-----------------------------------|-----------------|------------------|
| <b>Onsite Management Services</b> | <b>\$12,300</b> | <b>\$147,600</b> |
| <b>Total</b>                      |                 | <b>\$147,600</b> |

Property Insurance

Represents estimated costs for the annual coverage of property insurance. Coverage will be provided by Florida Insurance Alliance (FIA). FIA specializes in providing insurance coverage to governmental agencies.

Electric

Represents cost of electric services for areas within the District. Areas include irrigation electric meters, fountains, etc. District currently has the following accounts with Duke Energy.

| Account#       | Address                                | Monthly | Annual          |
|----------------|--|---------|-----------------|
| 9100 8848 0869 | 8301 ChampionsGate Blvd Spkl D         | \$300   | \$3,600         |
| 9100 8848 0132 | 8399 ChampionsGate Blvd Spkl E         | \$700   | \$8,400         |
| 9100 8848 0637 | 8390 ChampionsGate Blvd TFLT           | \$50    | \$600           |
| 9100 8848 1141 | 8397 ChampionsGate Blvd Spkl F         | \$175   | \$2,100         |
| 9100 8848 1381 | 0 Championsgate Blvd Spkl G            | \$150   | \$1,800         |
| 9100 8848 1852 | 8380 ChampionsGate Blvd Spkl C         | \$650   | \$7,800         |
| 9100 8848 2308 | 8300 ChampionsGate Blvd TFLT           | \$45    | \$540           |
| 9101 5958 0239 | 81801 ChampionsGate Blvd Unit A (Fntn) | \$350   | \$4,200         |
| 9101 5958 9866 | 81801 ChampionsGate Blvd Unit B (Fntn) | \$400   | \$4,800         |
|                | Contingency                            |         | \$2,160         |
| <b>Total</b>   |  |         | <b>\$36,000</b> |

# ChampionsGate Community Development District

GENERAL FUND BUDGET

Water & Sewer

Represents cost for water services for areas within the District. The District currently has the following account with Toho Water Authority.

| Account#       | Address                | Monthly | Annual       |
|----------------|------------------------|---------|--------------|
| 2587190-690100 | 100 ChampionsGate Blvd | \$35    | \$420        |
|                | Contingency            |         | \$80         |
| <b>Total</b>   |                        |         | <b>\$500</b> |

Trash Removal

Represents cost for trash removal services. The District currently has the following account with Waste Management.

| Account#      | Address                           | Monthly | Annual         |
|---------------|-----------------------------------|---------|----------------|
| 4-70186-52000 | Trash Services (October - June)   | \$308   | \$2,775        |
|               | Trash Services (July - September) | \$401   | \$1,202        |
| <b>Total</b>  |                                   |         | <b>\$3,977</b> |

Landscape Maintenance

The District will maintain the landscaping within the common areas of the District after installation of landscape material has been completed. The District has contracted with Weber Environmental Services, Inc. for this service.

| Description                     | Monthly  | Annual           |
|---------------------------------|----------|------------------|
| Landscape Maintenance - SS CDD  | \$20,612 | \$247,344        |
| Landscape Maintenance - SSC CDD | \$16,366 | \$196,392        |
| Fox North & X Tract             | \$2,195  | \$26,340         |
| Palm Trimming                   |          | \$28,320         |
| Contingency - 3% Increase       |          | \$14,102         |
| <b>Total</b>                    |          | <b>\$512,498</b> |

Landscape Contingency

Represents estimated costs for any additional landscape expenses such as installation of annual plant replacement, mulch, tree replacement and any other landscape expenses not covered under the monthly landscape contract.

Lake Maintenance

Represents cost for maintenance to the ponds located within the District. The District has contracted with The Lake Doctors. Inc. for the inspections, treatment and prevention of noxious aquatic weeds and algae.

| Description   | Monthly | Annual         |
|---------------|---------|----------------|
| Lake Services | \$505   | \$6,060        |
| Contingency   |         | \$180          |
| <b>Total</b>  |         | <b>\$6,240</b> |

# ChampionsGate Community Development District

GENERAL FUND BUDGET

Fountain Maintenance

Represents repair and maintenance cost to the fountain structures maintained by the District. The District has contacted with Fountain Design Group, inc. for this service.

| Description                                | Monthly      | Annual         |
|--|--------------|----------------|
| <b>Fountain Services</b>                   | <b>\$360</b> | <b>\$4,320</b> |
| <b>Fountain Quarterly Services @ \$250</b> |              | <b>\$1,000</b> |
| <b>Contingency</b>                         |              | <b>\$3,000</b> |
| <b>Total</b>                               |              | <b>\$8,320</b> |

Irrigation Repairs

Represents estimated costs for any supplies and repairs to the irrigation system maintained by the District.

Repairs & Maintenance

Represents estimated costs for any repairs and maintenance to common areas maintained by the District.

Lighting

Represents estimated cost to repair, replace and maintain lighting fixtures maintained by the District.

Painting Public Areas

Represents estimated cost of painting supplies and services for areas maintained by the District.

Traffic Signals

Represents cost for monthly maintenance and any repairs on all traffic signals maintained by the District. The District has contracted with Traffic Engineering and Management LLC for this service.

Sidewalks

Represents estimated cost to repair and maintain sidewalks within the District.

Signage

Represents estimated cost for any unforeseen repairs or replacement for all signs maintained by the District.

Security

Represents security services for off duty enforcement provided by Florida Highway Patrol. Security services are provided at a rate of \$65.00 per hour.

**ChampionsGate**  
**Community Development District**  
GENERAL FUND BUDGET

Mosquito Control

Represents scheduled maintenance of mosquito spraying and larviciding along roadways and paths, and mosquito population monitoring in the form of landing rate counts and light traps. The District has contact with Clarke Environmental Mosquito Management, inc. for this service.

| Description  | Monthly        | Annual         |
|--|----------------|----------------|
| <b>Mosquito Management Services - 9<br/>Months</b> | <b>\$1,061</b> | <b>\$9,553</b> |
| <b>Total</b>                                       |                | <b>\$9,553</b> |

Transfer Out – Capital Reserve

Represents proposed amount to transfer to the Capital Reserve fund.

# ChampionsGate

## Community Development District

### Proposed Budget

#### FY2027

#### Capital Reserve Fund

|                                       | Adopted<br>Budget<br>FY2026 | Actual<br>Thru<br>3/31/26 | Projected<br>Next<br>6 Months | Total<br>Projected<br>9/30/26 | Proposed<br>Budget<br>FY2027 |
|---------------------------------------|-----------------------------|---------------------------|-------------------------------|-------------------------------|------------------------------|
| <b>Revenues:</b>                      |                             |                           |                               |                               |                              |
| Transfer In                           | \$ 39,020                   | \$ 39,020                 | \$ -                          | \$ 39,020                     | \$ 29,506                    |
| Interest                              | 30,000                      | 21,347                    | 21,000                        | 42,347                        | 15,000                       |
| <b>Total Revenues</b>                 | <b>\$ 69,020</b>            | <b>\$ 60,367</b>          | <b>\$ 21,000</b>              | <b>\$ 81,367</b>              | <b>\$ 44,506</b>             |
| <b>Expenditures:</b>                  |                             |                           |                               |                               |                              |
| Contingency                           | \$ 550                      | \$ 258                    | \$ 258                        | \$ 516                        | \$ 550                       |
| Capital Outlay                        | 200,000                     | -                         | -                             | -                             | 600,000                      |
| <b>Total Expenditures</b>             | <b>\$ 200,550</b>           | <b>\$ 258</b>             | <b>\$ 258</b>                 | <b>\$ 516</b>                 | <b>\$ 600,550</b>            |
| <b>Excess Revenues (Expenditures)</b> | <b>\$ (131,530)</b>         | <b>\$ 60,109</b>          | <b>\$ 20,742</b>              | <b>\$ 80,851</b>              | <b>\$ (556,044)</b>          |
| <b>Fund Balance - Beginning</b>       | <b>\$ 1,094,721</b>         | <b>\$ 1,105,772</b>       | <b>\$ -</b>                   | <b>\$ 1,105,772</b>           | <b>\$ 1,186,623</b>          |
| <b>Fund Balance - Ending</b>          | <b>\$ 963,191</b>           | <b>\$ 1,165,881</b>       | <b>\$ 20,742</b>              | <b>\$ 1,186,623</b>           | <b>\$ 630,579</b>            |

| FY2026 Updated Expenses |             |
|-------------------------|-------------|
| Description             | Amount      |
| <b>Total</b>            | <b>\$ -</b> |

| FY2027 Proposed Expenses |                   |
|--------------------------|-------------------|
| Description              | Amount            |
| Roadway Milling & Paving | \$ 600,000        |
| <b>Total</b>             | <b>\$ 600,000</b> |

# SECTION VI



# KATRINA SCARBOROUGH, CFA, CCF, MCF OSCEOLA COUNTY PROPERTY APPRAISER

## Championsgate CDD

This Data Sharing And Usage Agreement, hereafter referred to as "Agreement," establishes the terms and conditions under which the **Championsgate CDD**, hereafter referred to as agency, can acquire and use Osceola County Property Appraiser (OCPA) data that is exempt from Public Records disclosure as defined in FS 119.071.

Please note the referenced statute was amended as of October 1, 2021. The paragraph below reflects the changes.

The confidentiality of personal identifying and location information including: names, mailing addresses, or any other descriptive property information that may reveal identity or home address pertaining to parcels owned by individuals that have received exempt/confidential status, hereafter referred to as confidential personal identifying and location information, **will be protected as follows:**

1. The **agency** will not release confidential personal identifying and location information that may reveal identifying and location information of individuals exempted from Public Records disclosure.
2. The **agency** will not present the confidential personal identifying and location information in the results of data analysis (including maps) in any manner that would reveal personal identifying and location information of individuals exempted from Public Records disclosure.
3. The **agency** shall comply with all State laws and regulations governing the confidentiality of personal identifying and location information that is the subject of this Agreement.
4. The **agency** shall ensure any employee granted access to confidential personal identifying and location information is subject to the terms and conditions of this Agreement.
5. The **agency** shall ensure any third party granted access to confidential personal identifying and location information is subject to the terms and conditions of this Agreement. Acceptance of these terms must be provided in writing to the **agency** by the third party before personal identifying and location information is released.
6. The terms of this Agreement shall commence on **January 1, 2026**, and shall run until **December 31, 2026**, the date of signature by the parties notwithstanding. **This Agreement shall not automatically renew.** A new agreement will be provided annually for the following year.

IN WITNESS THEREOF, both the Osceola County Property Appraiser, through its duly authorized representative, and the **agency**, through its duly authorized representative, have hereunto executed this Data Sharing and Usage Agreement as of the last below written date.

OSCEOLA COUNTY PROPERTY APPRAISER

Signature: \_\_\_\_\_

Print: Katrina S. Scarborough

Date: \_\_\_\_\_

Championsgate CDD

Signature: \_\_\_\_\_

Print: John Sheen

Title: District Manager

Date: 1/9/26

Please return this signed **original copy** no later than **January 31, 2026**

# SECTION VII

# SECTION C

# SECTION i

# ChampionsGate

## Community Development District

### Summary of Invoices

December 01, 2025 - March 31, 2026

| Fund            | Date                 | Check No.'s | Amount               |
|-----------------|----------------------|-------------|----------------------|
| General Fund    |                      |             |                      |
|                 | 12/9/25              | 5544-5549   | \$ 42,597.26         |
|                 | 12/13/25             | 5550-5551   | 439,020.00           |
|                 | 12/19/25             | 5552-5554   | 4,494.86             |
|                 | 12/23/25             | 555-5556    | 4,599.00             |
|                 | 1/6/26               | 5557-5560   | 15,202.84            |
|                 | 1/16/26              | 5561-5566   | 34,529.86            |
|                 | 1/23/26              | 5567        | 470.00               |
|                 | 2/4/26               | 5568-5572   | 19,785.84            |
|                 | 2/12/26              | 5573-5575   | 24,638.66            |
|                 | 2/19/26              | 5576        | 3,944.55             |
|                 | 2/25/26              | 5577        | 470.00               |
|                 | 3/6/26               | 5578-5583   | 12,404.00            |
|                 | 3/12/26              | 5584-5587   | 36,738.24            |
|                 | 3/19/26              | 5588-5589   | 1,927.80             |
|                 | 3/25/26              | 5590-5592   | 1,893.52             |
|                 |                      |             | \$ 642,716.43        |
|                 |                      |             |                      |
| Capital Reserve |                      |             |                      |
|                 | 2/25/26              | 85          | \$ 19,825.00         |
|                 |                      |             | \$ 19,825.00         |
|                 |                      |             |                      |
| Payroll         |                      |             |                      |
|                 | <u>December 2025</u> |             |                      |
|                 | Darin Tennyson       | 50487       | \$ 184.70            |
|                 | Darlene Clevenger    | 50488       | 162.70               |
|                 | Douglas Cady         | 50489       | 184.70               |
|                 | Elizabeth Allen      | 50490       | 184.70               |
|                 | Lee Dawson           | 50491       | 184.70               |
|                 |                      |             | \$ 901.50            |
| <b>TOTAL</b>    |                      |             | <b>\$ 663,442.93</b> |

| CHECK<br>DATE | VEND# | .....INVOICE.....<br>DATE INVOICE | ...EXPENSED TO...<br>YRMO DPT ACCT# SUB SUBCLASS | VENDOR NAME  | STATUS | AMOUNT     | ....CHECK.....<br>AMOUNT # |
|---------------|-------|-----------------------------------|--|--|--------|------------|----------------------------|
| 12/09/25      | 00042 | 11/26/25 802642                   | 202511 320-53800-47300                           | SV CALL-TRANSFORMER/LAMP<br>ALL STATES LIGHTING, INC           | *      | 1,543.25   | 1,543.25 005544            |
| 12/09/25      | 00153 | 11/30/25 25631103                 | 202511 320-53800-34500                           | SECURITY SRVC NOV25<br>EZRA JACKSON                            | *      | 2,600.00   | 2,600.00 005545            |
| 12/09/25      | 00139 | 11/30/25 27371103                 | 202511 320-53800-34500                           | MTHLY SCHEDULER FEE NOV25                                      | *      | 750.00     |                            |
|               |       | 11/30/25 27371105                 | 202511 320-53800-34500                           | SECURITY SRVC NOV25<br>MAURICE NORMAN VILSAINT                 | *      | 2,860.00   | 3,610.00 005546            |
| 12/09/25      | 00105 | 12/01/25 45992                    | 202512 320-53800-12000                           | ONSITE SERVICES DEC25<br>RIDA ASSOCIATES LIMITED PARTNERSHIP   | *      | 12,299.84  | 12,299.84 005547           |
| 12/09/25      | 00048 | 11/30/25 2511-033                 | 202511 320-53800-47200                           | SV CALL-RESET MMU/LDSWTCH                                      | *      | 1,734.40   |                            |
|               |       | 11/30/25 2511-034                 | 202511 320-53800-47200                           | PURCHASE LOAD SWITCH   | *      | 20.50      |                            |
|               |       | 12/01/25 2512-003                 | 202512 320-53800-47200                           | TRAFFIC SIGNAL MNT DEC25<br>TRAFFIC ENGINEERING AND MANAGEMENT | *      | 447.00     | 2,201.90 005548            |
| 12/09/25      | 00157 | 11/28/25 214995                   | 202511 320-53800-35100                           | RPR 10POPUP/8ROTOR/3COUPL                                      | *      | 1,945.86   |                            |
|               |       | 12/01/25 214799                   | 202512 320-53800-46200                           | LAWN MAINTENANCE DEC25   | *      | 14,609.41  |                            |
|               |       | 12/04/25 215008                   | 202511 320-53800-46300                           | RMV PALM TREE-LGHTNG STRK<br>WEBER ENVIRONMENTAL SERVICES LLC  | *      | 3,787.00   | 20,342.27 005549           |
| 12/13/25      | 00110 | 12/13/25 12132025                 | 202512 300-15100-10000                           | TRANSFER TO OPER. RESERVE<br>CHAMPIONSGATE CDD C/O             | *      | 400,000.00 | 400,000.00 005550          |
| 12/13/25      | 00110 | 12/13/25 12132025                 | 202512 300-58100-10000                           | FY26 CAPITAL RESERVE AMT<br>CHAMPIONSGATE CDD C/O              | *      | 39,020.00  | 39,020.00 005551           |
| 12/19/25      | 00049 | 12/01/25 276                      | 202512 310-51300-34000                           | MANAGEMENT FEES DEC25  | *      | 3,647.92   |                            |
|               |       | 12/01/25 276                      | 202512 310-51300-35200                           | WEBSITE ADMIN DEC25  | *      | 126.17     |                            |

CHMP CHAMP GATE TVISCARRA

| CHECK DATE | VEND# | INVOICE DATE | INVOICE                             | EXPENSED TO YRMO | DPT | ACCT# | SUB   | SUBCLASS | VENDOR NAME | STATUS | AMOUNT    | CHECK AMOUNT | CHECK # |
|------------|-------|--------------|-------------------------------------|------------------|-----|-------|-------|----------|-------------|--------|-----------|--------------|---------|
| 12/01/25   |       | 276          |                                     | 202512           | 310 | 51300 | 35100 |          |             | *      | 162.33    |              |         |
|            |       |              | INFORMATION TECH DEC25              |                  |     |       |       |          |             |        |           |              |         |
| 12/01/25   |       | 276          |                                     | 202512           | 310 | 51300 | 51000 |          |             | *      | .33       |              |         |
|            |       |              | OFFICE SUPPLIES                     |                  |     |       |       |          |             |        |           |              |         |
| 12/01/25   |       | 276          |                                     | 202512           | 310 | 51300 | 42000 |          |             | *      | 8.17      |              |         |
|            |       |              | POSTAGE                             |                  |     |       |       |          |             |        |           |              |         |
|            |       |              | GOVERNMENTAL MANAGEMENT SERVICES    |                  |     |       |       |          |             |        |           |              |         |
|            |       |              |                                     |                  |     |       |       |          |             |        |           | 3,944.92     | 005552  |
| 12/19/25   | 00105 | 12/15/25     | CDD-6041                            | 202511           | 320 | 53800 | 49100 |          |             | *      | 79.94     |              |         |
|            |       |              | 2-50LB GRAY LEAK STOPPER            |                  |     |       |       |          |             |        |           |              |         |
|            |       |              | RIDA ASSOCIATES LIMITED PARTNERSHIP |                  |     |       |       |          |             |        |           |              |         |
|            |       |              |                                     |                  |     |       |       |          |             |        |           | 79.94        | 005553  |
| 12/19/25   | 00026 | 12/12/25     | 2024279                             | 202512           | 320 | 53800 | 46700 |          |             | *      | 470.00    |              |         |
|            |       |              | MTHLY WATER MGMT DEC25              |                  |     |       |       |          |             |        |           |              |         |
|            |       |              | THE LAKE DOCTORS INC                |                  |     |       |       |          |             |        |           |              |         |
|            |       |              |                                     |                  |     |       |       |          |             |        |           | 470.00       | 005554  |
| 12/23/25   | 00157 | 12/11/25     | 215123                              | 202512           | 320 | 53800 | 46300 |          |             | *      | 1,325.00  |              |         |
|            |       |              | RPLC DEAD SABEL PALM/BUBB           |                  |     |       |       |          |             |        |           |              |         |
|            |       |              | WEBER ENVIRONMENTAL SERVICES LLC    |                  |     |       |       |          |             |        |           |              |         |
|            |       |              |                                     |                  |     |       |       |          |             |        |           | 1,325.00     | 005555  |
| 12/23/25   | 00166 | 12/17/25     | 7150706                             | 202512           | 320 | 53800 | 49100 |          |             | *      | 3,274.00  |              |         |
|            |       |              | STORM DRAIN CLN-12/16/25            |                  |     |       |       |          |             |        |           |              |         |
|            |       |              | WIND RIVER ENVIRONMENTAL LLC        |                  |     |       |       |          |             |        |           |              |         |
|            |       |              |                                     |                  |     |       |       |          |             |        |           | 3,274.00     | 005556  |
| 1/06/26    | 00164 | 12/02/25     | 19311                               | 202511           | 310 | 51300 | 31500 |          |             | *      | 102.00    |              |         |
|            |       |              | VARIOUS CRSPD-MTG AGENDA            |                  |     |       |       |          |             |        |           |              |         |
|            |       | 1/01/26      | 19332                               | 202512           | 310 | 51300 | 31500 |          |             | *      | 1,994.00  |              |         |
|            |       |              | MILLER SEALCOAT AGR/RPTS            |                  |     |       |       |          |             |        |           |              |         |
|            |       |              | CLARK AND ALBAUGH PLLC              |                  |     |       |       |          |             |        |           |              |         |
|            |       |              |                                     |                  |     |       |       |          |             |        |           | 2,096.00     | 005557  |
| 1/06/26    | 00022 | 12/29/25     | 38086A                              | 202512           | 320 | 53800 | 46800 |          |             | *      | 360.00    |              |         |
|            |       |              | 2 ARCH FOUNTAIN CLN DEC25           |                  |     |       |       |          |             |        |           |              |         |
|            |       |              | FOUNTAIN DESIGN GROUP INC           |                  |     |       |       |          |             |        |           |              |         |
|            |       |              |                                     |                  |     |       |       |          |             |        |           | 360.00       | 005558  |
| 1/06/26    | 00105 | 1/01/26      | 46014                               | 202601           | 320 | 53800 | 12000 |          |             | *      | 12,299.84 |              |         |
|            |       |              | ONSITE SERVICES JAN26               |                  |     |       |       |          |             |        |           |              |         |
|            |       |              | RIDA ASSOCIATES LIMITED PARTNERSHIP |                  |     |       |       |          |             |        |           |              |         |
|            |       |              |                                     |                  |     |       |       |          |             |        |           | 12,299.84    | 005559  |
| 1/06/26    | 00048 | 1/02/26      | 2601-003                            | 202601           | 320 | 53800 | 47200 |          |             | *      | 447.00    |              |         |
|            |       |              | TRAFFIC SIGNAL MNT JAN26            |                  |     |       |       |          |             |        |           |              |         |
|            |       |              | TRAFFIC ENGINEERING AND MANAGEMENT  |                  |     |       |       |          |             |        |           |              |         |
|            |       |              |                                     |                  |     |       |       |          |             |        |           | 447.00       | 005560  |
| 1/16/26    | 00153 | 12/31/25     | 25631201                            | 202512           | 320 | 53800 | 34500 |          |             | *      | 3,120.00  |              |         |
|            |       |              | SECURITY SRVC DEC25                 |                  |     |       |       |          |             |        |           |              |         |
|            |       |              | EZRA JACKSON                        |                  |     |       |       |          |             |        |           |              |         |
|            |       |              |                                     |                  |     |       |       |          |             |        |           | 3,120.00     | 005561  |

CHMP CHAMP GATE TVISCARRA

| CHECK DATE                       | VEND#    | INVOICE DATE | INVOICE  | EXPENSED TO YRMO | DPT   | ACCT# | SUB   | SUBCLASS               | VENDOR NAME               | STATUS    | AMOUNT   | CHECK AMOUNT | CHECK # |
|----------------------------------|----------|--------------|----------|------------------|-------|-------|-------|------------------------|---------------------------|-----------|----------|--------------|---------|
| 1/16/26                          | 00049    | 1/01/26      | 277      | 202601           | 310   | 51300 | 34000 |                        | MANAGEMENT FEES JAN26     | *         | 3,647.92 |              |         |
| 1/01/26                          | 277      | 202601       | 310      | 51300            | 35200 |       |       | WEBSITE ADMIN JAN26    | *                         | 126.17    |          |              |         |
| 1/01/26                          | 277      | 202601       | 310      | 51300            | 35100 |       |       | INFORMATION TECH JAN26 | *                         | 162.33    |          |              |         |
| 1/01/26                          | 277      | 202601       | 310      | 51300            | 51000 |       |       | OFFICE SUPPLIES JAN26  | *                         | .51       |          |              |         |
| 1/01/26                          | 277      | 202601       | 310      | 51300            | 42000 |       |       | POSTAGE JAN26          | *                         | 19.08     |          |              |         |
| GOVERNMENTAL MANAGEMENT SERVICES |          |              |          |                  |       |       |       |                        |                           |           |          | 3,956.01     | 005562  |
| 1/16/26                          | 00139    | 12/31/25     | 27371203 | 202512           | 320   | 53800 | 34500 |                        | SECURITY SRVC DEC25       | *         | 2,860.00 |              |         |
| 12/31/25                         | 27371203 | 202512       | 320      | 53800            | 34500 |       |       | SCHEDULER FEE DEC25    | *                         | 750.00    |          |              |         |
| MAURICE NORMAN VILSAINT          |          |              |          |                  |       |       |       |                        |                           |           |          | 3,610.00     | 005563  |
| 1/16/26                          | 00071    | 1/12/26      | 908      | 202601           | 320   | 53800 | 35300 |                        | OUTFALL DEBRIS RM & STONE | *         | 4,250.00 |              |         |
| SADLERS SITE WORKS LLC           |          |              |          |                  |       |       |       |                        |                           |           |          | 4,250.00     | 005564  |
| 1/16/26                          | 00111    | 10/22/25     | 92177219 | 202510           | 320   | 53800 | 47400 |                        | PAINT BLVD FENCE COLUMNS  | *         | 542.34   |              |         |
| 10/31/25                         | 09197149 | 202510       | 320      | 53800            | 46800 |       |       | ENTRY FOUNTAIN REPAIRS | *                         | 97.35     |          |              |         |
| THE SHERWIN WILLIAMS CO          |          |              |          |                  |       |       |       |                        |                           |           |          | 639.69       | 005565  |
| 1/16/26                          | 00157    | 12/30/25     | 216108   | 202512           | 320   | 53800 | 35100 |                        | HEAD REPL MAINLINE REPAIR | *         | 4,344.75 |              |         |
| 1/02/26                          | 215899   | 202601       | 320      | 53800            | 46200 |       |       | LAWN MAINTENANCE JAN26 | *                         | 14,609.41 |          |              |         |
| WEBER ENVIRONMENTAL SERVICES LLC |          |              |          |                  |       |       |       |                        |                           |           |          | 18,954.16    | 005566  |
| 1/23/26                          | 00026    | 1/21/26      | 2024280  | 202601           | 320   | 53800 | 46700 |                        | MTHLY WATER MGMT JAN26    | *         | 470.00   |              |         |
| THE LAKE DOCTORS INC             |          |              |          |                  |       |       |       |                        |                           |           |          | 470.00       | 005567  |
| 2/04/26                          | 00164    | 2/02/26      | 19333    | 202601           | 310   | 51300 | 31500 |                        | AGENDA/FIELD MGR ITEMS    | *         | 136.00   |              |         |
| CLARK AND ALBAUGH PLLC           |          |              |          |                  |       |       |       |                        |                           |           |          | 136.00       | 005568  |
| 2/04/26                          | 00153    | 1/31/26      | 25630109 | 202601           | 320   | 53800 | 34500 |                        | SECURITY SRVC JAN26       | *         | 2,080.00 |              |         |
| EZRA JACKSON                     |          |              |          |                  |       |       |       |                        |                           |           |          | 2,080.00     | 005569  |
| CHMP CHAMP GATE TVISCARRA        |          |              |          |                  |       |       |       |                        |                           |           |          |              |         |

| CHECK DATE | VEND# | INVOICE DATE | INVOICE  | EXPENSED TO YRMO | DPT | ACCT# | SUB   | SUBCLASS | VENDOR NAME   | STATUS | AMOUNT    | CHECK AMOUNT | CHECK # |
|------------|-------|--------------|----------|------------------|-----|-------|-------|----------|---|--------|-----------|--------------|---------|
| 2/04/26    | 00022 | 1/26/26      | 38328A   | 202601           | 320 | 53800 | 46800 |          | 2 ARCH FOUNTAIN CLN JAN26<br>FOUNTAIN DESIGN GROUP INC  | *      | 360.00    | 360.00       | 005570  |
| 2/04/26    | 00139 | 1/31/26      | 27370108 | 202601           | 320 | 53800 | 34500 |          | SECURITY SRVC JAN26<br>1/31/26 27370108 202601 320-53800-34500<br>SCHEDULER FEE JAN26<br>MAURICE NORMAN VILSAINT  | *      | 4,160.00  | 4,910.00     | 005571  |
| 2/04/26    | 00105 | 2/01/26      | 46050    | 202602           | 320 | 53800 | 12000 |          | ONSITE SERVICES FEB26<br>RIDA ASSOCIATES LIMITED PARTNERSHIP  | *      | 12,299.84 | 12,299.84    | 005572  |
| 2/12/26    | 00042 | 1/29/26      | 804313   | 202601           | 320 | 53800 | 47300 |          | SVC CALL RPL 65W/AP37/LED<br>ALL STATES LIGHTING, INC   | *      | 990.50    | 990.50       | 005573  |
| 2/12/26    | 00048 | 2/02/26      | 2602-003 | 202602           | 320 | 53800 | 47200 |          | TRAFFICE SIGNAL MNT FEB26<br>TRAFFIC ENGINEERING AND MANAGEMENT   | *      | 447.00    | 447.00       | 005574  |
| 2/12/26    | 00157 | 1/30/26      | 216799   | 202601           | 320 | 53800 | 46300 |          | RPLC DEAD SABEL PALM/BALL<br>1/30/26 216823 202601 320-53800-35100<br>IRG RPR POPUP/NOZZ/BUBB<br>2/02/26 217062 202602 320-53800-46200<br>LANDSCAPE MAINT FEB26<br>WEBER ENVIRONMENTAL SERVICES LLC   | *      | 1,325.00  | 23,201.16    | 005575  |
| 2/19/26    | 00049 | 2/01/26      | 278      | 202602           | 310 | 51300 | 34000 |          | MANAGEMENT FEES FEB26<br>2/01/26 278 202602 310-51300-35200<br>WEBSITE ADMIN FEES FEB26<br>2/01/26 278 202602 310-51300-35100<br>INFORMATION TECH FEB26<br>2/01/26 278 202602 310-51300-51000<br>OFFICE SUPPLIES FEB26<br>2/01/26 278 202602 310-51300-42000<br>POSTAGE FEB26<br>GOVERNMENTAL MANAGEMENT SERVICES | *      | 3,647.92  | 3,944.55     | 005576  |
| 2/25/26    | 00026 | 2/10/26      | 2024281  | 202602           | 320 | 53800 | 46700 |          | MTHLY WATER MGMT FEB26<br>THE LAKE DOCTORS INC  | *      | 470.00    | 470.00       | 005577  |

| CHECK DATE                          | VEND# | INVOICE DATE | INVOICE  | EXPENSED TO YRMO | DPT | ACCT# | SUB   | SUBCLASS | VENDOR NAME               | STATUS | AMOUNT    | CHECK AMOUNT | CHECK # |
|-------------------------------------|-------|--------------|----------|------------------|-----|-------|-------|----------|---------------------------|--------|-----------|--------------|---------|
| 3/06/26                             | 00164 | 3/02/26      | 19360    | 202602           | 310 | 51300 | 31500 |          | REVIEW & PREP AGENDA      | *      | 646.00    |              |         |
|                                     |       | 3/02/26      | 19360    | 202602           | 310 | 51300 | 31500 |          | CORRESP W/ AUDITOR        | *      | 408.00    |              |         |
| CLARK AND ALBAUGH PLLC              |       |              |          |                  |     |       |       |          |                           |        |           | 1,054.00     | 005578  |
| 3/06/26                             | 00153 | 2/28/26      | 25630202 | 202602           | 320 | 53800 | 34500 |          | SECURITY SRVC FEB26       | *      | 2,600.00  |              |         |
| EZRA JACKSON                        |       |              |          |                  |     |       |       |          |                           |        |           | 2,600.00     | 005579  |
| 3/06/26                             | 00022 | 2/25/26      | 38582A   | 202602           | 320 | 53800 | 46800 |          | 2 ARCH FOUNTAIN CLN FEB26 | *      | 360.00    |              |         |
| FOUNTAIN DESIGN GROUP INC           |       |              |          |                  |     |       |       |          |                           |        |           | 360.00       | 005580  |
| 3/06/26                             | 00052 | 3/02/26      | 28749    | 202602           | 310 | 51300 | 32200 |          | FY25 AUDIT SERVICES       | *      | 2,775.00  |              |         |
| GRAU & ASSOCIATES                   |       |              |          |                  |     |       |       |          |                           |        |           | 2,775.00     | 005581  |
| 3/06/26                             | 00139 | 2/28/26      | 27370202 | 202602           | 320 | 53800 | 34500 |          | SECURITY SRVC FEB26       | *      | 3,640.00  |              |         |
|                                     |       | 2/28/26      | 27370202 | 202602           | 320 | 53800 | 34500 |          | SCHEDULER FEE FEB26       | *      | 750.00    |              |         |
| MAURICE NORMAN VILSAINT             |       |              |          |                  |     |       |       |          |                           |        |           | 4,390.00     | 005582  |
| 3/06/26                             | 00157 | 2/26/26      | 217806   | 202602           | 320 | 53800 | 46300 |          | 8 HAWAIIAN/64 FOLIAGE     | *      | 1,225.00  |              |         |
| WEBER ENVIRONMENTAL SERVICES LLC    |       |              |          |                  |     |       |       |          |                           |        |           | 1,225.00     | 005583  |
| 3/12/26                             | 00049 | 3/01/26      | 279      | 202601           | 310 | 51300 | 42000 |          | USPS-MAIL 944 FORM        | *      | 11.95     |              |         |
|                                     |       | 3/01/26      | 279A     | 202603           | 310 | 51300 | 34000 |          | MANAGEMENT FEES MAR26     | *      | 3,647.92  |              |         |
|                                     |       | 3/01/26      | 279A     | 202603           | 310 | 51300 | 35200 |          | WEBSITE ADMIN FEE MAR26   | *      | 126.17    |              |         |
|                                     |       | 3/01/26      | 279A     | 202603           | 310 | 51300 | 35100 |          | INFORMATION TECH MAR26    | *      | 162.33    |              |         |
|                                     |       | 3/01/26      | 279A     | 202603           | 310 | 51300 | 51000 |          | OFFICE SUPPLIES MAR26     | *      | .30       |              |         |
|                                     |       | 3/01/26      | 279A     | 202603           | 310 | 51300 | 42000 |          | POSTAGE MAR26             | *      | 17.20     |              |         |
| GOVERNMENTAL MANAGEMENT SERVICES    |       |              |          |                  |     |       |       |          |                           |        |           | 3,965.87     | 005584  |
| 3/12/26                             | 00105 | 3/01/26      | 46083    | 202603           | 320 | 53800 | 12000 |          | ONSITE SERVICES MAR26     | *      | 12,299.84 |              |         |
| RIDA ASSOCIATES LIMITED PARTNERSHIP |       |              |          |                  |     |       |       |          |                           |        |           | 12,299.84    | 005585  |
| CHMP CHAMP GATE TVISCARRA           |       |              |          |                  |     |       |       |          |                           |        |           |              |         |

| CHECK DATE         | VEND# | INVOICE DATE | INVOICE  | EXPENSED TO YRMO | DPT | ACCT# | SUB   | SUBCLASS | VENDOR NAME                         | STATUS | AMOUNT     | CHECK AMOUNT | CHECK # |
|--------------------|-------|--------------|----------|------------------|-----|-------|-------|----------|-------------------------------------|--------|------------|--------------|---------|
| 3/12/26            | 00048 | 3/02/26      | 2603-003 | 202603           | 320 | 53800 | 47200 |          | TRAFFIC SIGNAL MNT MAR26            | *      | 447.00     |              |         |
|                    |       |              |          |                  |     |       |       |          | TRAFFIC ENGINEERING AND MANAGEMENT  |        |            | 447.00       | 005586  |
| 3/12/26            | 00157 | 2/27/26      | 217817   | 202602           | 320 | 53800 | 35100 |          | 20SPRAY/18NOZZLE/8COUPLIN           | *      | 5,416.12   |              |         |
|                    |       | 3/02/26      | 218067   | 202603           | 320 | 53800 | 46200 |          | LANDSCAPE MAINT MAR26               | *      | 14,609.41  |              |         |
|                    |       |              |          |                  |     |       |       |          | WEBER ENVIRONMENTAL SERVICES LLC    |        |            | 20,025.53    | 005587  |
| 3/19/26            | 00052 | 3/02/26      | 28749    | 202602           | 310 | 51300 | 32200 |          | FY25 AUDIT SERVICES                 | *      | 925.00     |              |         |
|                    |       |              |          |                  |     |       |       |          | GRAU & ASSOCIATES                   |        |            | 925.00       | 005588  |
| 3/19/26            | 00105 | 3/09/26      | 46090    | 202602           | 320 | 53800 | 49100 |          | 12 WHITE/21 BLUE FLAGS              | *      | 1,002.80   |              |         |
|                    |       |              |          |                  |     |       |       |          | RIDA ASSOCIATES LIMITED PARTNERSHIP |        |            | 1,002.80     | 005589  |
| 3/25/26            | 00042 | 3/13/26      | 805831   | 202603           | 320 | 53800 | 47300 |          | SVC CALL 60W LED DRIVER             | *      | 393.00     |              |         |
|                    |       |              |          |                  |     |       |       |          | ALL STATES LIGHTING, INC            |        |            | 393.00       | 005590  |
| 3/25/26            | 00047 | 3/16/26      | 1038774  | 202603           | 320 | 53800 | 46900 |          | MOSQUITO MGMT SRVC MAR26            | *      | 1,030.52   |              |         |
|                    |       |              |          |                  |     |       |       |          | CLARKE ENVIRONMENTAL MOSQUITO MGMT  |        |            | 1,030.52     | 005591  |
| 3/25/26            | 00026 | 3/19/26      | 2104439  | 202603           | 320 | 53800 | 46700 |          | MTHLY WATER MGMT MAR26              | *      | 470.00     |              |         |
|                    |       |              |          |                  |     |       |       |          | THE LAKE DOCTORS INC                |        |            | 470.00       | 005592  |
| TOTAL FOR BANK A   |       |              |          |                  |     |       |       |          |                                     |        | 642,716.43 |              |         |
| TOTAL FOR REGISTER |       |              |          |                  |     |       |       |          |                                     |        | 642,716.43 |              |         |

| CHECK<br>DATE      | VEND# | .....INVOICE.....<br>DATE INVOICE | ...EXPENSED TO...<br>YRMO DPT ACCT# SUB SUBCLASS  | VENDOR NAME                        | STATUS | AMOUNT    | ....CHECK.....<br>AMOUNT # |
|--------------------|-------|-----------------------------------|---|------------------------------------|--------|-----------|----------------------------|
| 2/25/26            | 00034 | 2/17/26 100407                    | 202602 320-53800-60000<br>SIDEWALK & CURB REPAIRS | MILLER SEAL COATING & STRIPING LLC | *      | 19,825.00 | 19,825.00 000085           |
| TOTAL FOR BANK B   |       |                                   |   |                                    |        | 19,825.00 |                            |
| TOTAL FOR REGISTER |       |                                   |   |                                    |        | 19,825.00 |                            |

# SECTION ii

***ChampionsGate***  
***Community Development District***

***Unaudited Financial Reporting***  
***March 31, 2026***



# Table of Contents

1 Balance Sheet

2-3 General Fund Income Statement

4 Capital Reserve Fund

5 Month to Month

6 Assessment Receipt Schedule

**ChampionsGate**  
**Community Development District**  
**Balance Sheet**  
**March 31, 2026**

|  | <i>General<br/>Fund</i> | <i>Capital Reserve<br/>Fund</i> | <i>Totals<br/>Governmental Funds</i> |
|--|-------------------------|---------------------------------|--------------------------------------|
| <b>Assets:</b>                             |                         |                                 |                                      |
| Cash - Truist Bank                         | \$ 77,582               | \$ 60,596                       | \$ 138,178                           |
| Investments:                               |                         |                                 |                                      |
| Due From General Fund                      | -                       | 19,825                          | 19,825                               |
| State Board of Administration              | 451,371                 | 1,085,460                       | 1,536,831                            |
| Prepaid Expenses                           | -                       | -                               | -                                    |
| <b>Total Assets</b>                        | <b>\$ 528,952</b>       | <b>\$ 1,165,881</b>             | <b>\$ 1,694,833</b>                  |
| <b>Liabilities:</b>                        |                         |                                 |                                      |
| Accounts Payable                           | \$ 3,794                | \$ -                            | \$ 3,794                             |
| Due to Capital Reserve                     | 19,825                  | -                               | 19,825                               |
| <b>Total Liabilities</b>                   | <b>\$ 23,619</b>        | <b>\$ -</b>                     | <b>\$ 23,619</b>                     |
| <b>Fund Balances:</b>                      |                         |                                 |                                      |
| Assigned For Capital Reserves              | \$ -                    | \$ 1,165,881                    | \$ 1,165,881                         |
| Unassigned                                 | 505,333                 | -                               | 505,333                              |
| <b>Total Fund Balances</b>                 | <b>\$ 505,333</b>       | <b>\$ 1,165,881</b>             | <b>\$ 1,671,214</b>                  |
| <b>Total Liabilities &amp; Fund Equity</b> | <b>\$ 528,952</b>       | <b>\$ 1,165,881</b>             | <b>\$ 1,694,833</b>                  |

# ChampionsGate

## Community Development District

### General Fund

#### Statement of Revenues, Expenditures, and Changes in Fund Balance For The Period Ending March 31, 2026

|                                     | Adopted           | Prorated Budget   | Actual            |                   |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
|                                     | Budget            | Thru 03/31/26     | Thru 03/31/26     | Variance          |
| <b>Revenues:</b>                    |                   |                   |                   |                   |
| Special Assessments                 | \$ 729,046        | \$ 704,982        | \$ 704,982        | \$ -              |
| Interest                            | 6,000             | 3,000             | 6,050             | 3,050             |
| <b>Total Revenues</b>               | <b>\$ 735,046</b> | <b>\$ 707,982</b> | <b>\$ 711,032</b> | <b>\$ 3,050</b>   |
| <b>Expenditures:</b>                |                   |                   |                   |                   |
| <b>Administrative:</b>              |                   |                   |                   |                   |
| Supervisor Fees                     | \$ 6,000          | \$ 3,000          | \$ 1,000          | \$ 2,000          |
| FICA Expense                        | 459               | 230               | 77                | 153               |
| Engineering Fees                    | 10,000            | 5,000             | -                 | 5,000             |
| Attorney                            | 22,500            | 11,250            | 6,754             | 4,496             |
| Annual Audit                        | 3,700             | 3,700             | 3,700             | -                 |
| Assessment Administration           | 5,408             | 5,408             | 5,408             | -                 |
| Management Fees                     | 43,775            | 21,888            | 21,888            | (0)               |
| Information Technology              | 1,948             | 974               | 974               | 0                 |
| Website Maintenance                 | 1,514             | 757               | 757               | (0)               |
| Telephone                           | 100               | 50                | -                 | 50                |
| Postage                             | 500               | 250               | 149               | 101               |
| Printing & Binding                  | 300               | 150               | -                 | 150               |
| Insurance                           | 15,889            | 15,889            | 14,500            | 1,389             |
| Legal Advertising                   | 2,500             | 1,250             | -                 | 1,250             |
| Other Current Charges               | 2,000             | 1,000             | 854               | 146               |
| Office Supplies                     | 125               | 63                | 2                 | 60                |
| Property Appraiser Fees             | 400               | -                 | -                 | -                 |
| Dues, Licenses & Subscriptions      | 175               | 175               | 175               | -                 |
| <b>Total Administrative:</b>        | <b>\$ 117,293</b> | <b>\$ 71,033</b>  | <b>\$ 56,238</b>  | <b>\$ 14,795</b>  |
| <b>Operations &amp; Maintenance</b> |                   |                   |                   |                   |
| Onsite Management                   | \$ 147,600        | \$ 73,800         | \$ 73,799         | \$ 1              |
| Property Insurance                  | 46,963            | 46,963            | 42,687            | 4,276             |
| Electric                            | 36,000            | 18,000            | 12,767            | 5,233             |
| Water/Sewer                         | 500               | 250               | 108               | 142               |
| Trash Removal                       | 3,977             | 1,989             | 1,815             | 173               |
| Landscape Maintenance               | 179,313           | 89,657            | 87,656            | 2,000             |
| Landscape Contingency               | 20,000            | 10,000            | 7,662             | 2,338             |
| Lake Maintenance                    | 6,240             | 3,120             | 2,820             | 300               |
| Fountain Maintenance                | 8,320             | 4,160             | 2,257             | 1,903             |
| Irrigation Maintenance              | 20,000            | 10,000            | 27,757            | (17,757)          |
| Repairs & Maintenance               | 6,000             | 3,000             | 9,597             | (6,597)           |
| Lighting                            | 10,000            | 5,000             | 2,927             | 2,073             |
| Painting Public Areas               | 2,500             | 1,250             | 542               | 708               |
| Traffic Signals                     | 10,000            | 5,000             | 5,276             | (276)             |
| Sidewalks                           | 30,000            | 15,000            | 19,825            | (4,825)           |
| Signage                             | 3,500             | 1,750             | 497               | 1,254             |
| Security                            | 70,000            | 35,000            | 33,650            | 1,350             |
| Mosquito Control                    | 9,556             | 4,778             | 3,092             | 1,686             |
| <b>Total Field Operations:</b>      | <b>\$ 610,469</b> | <b>\$ 328,716</b> | <b>\$ 334,734</b> | <b>\$ (6,018)</b> |

# ChampionsGate

## Community Development District

### General Fund

#### Statement of Revenues, Expenditures, and Changes in Fund Balance For The Period Ending March 31, 2026

|                                       | Adopted            | Prorated Budget   | Actual            |                 |
|---------------------------------------|--------------------|-------------------|-------------------|-----------------|
|                                       | Budget             | Thru 03/31/26     | Thru 03/31/26     | Variance        |
| <i><b>Reserves</b></i>                |                    |                   |                   |                 |
| Capital Reserve Transfer              | \$ 39,020          | \$ 39,020         | \$ 39,020         | \$ -            |
| <b>Total Reserves</b>                 | <b>\$ 39,020</b>   | <b>\$ 39,020</b>  | <b>\$ 39,020</b>  | <b>\$ -</b>     |
| <b>Total Expenditures</b>             | <b>\$ 766,782</b>  | <b>\$ 438,769</b> | <b>\$ 429,992</b> | <b>\$ 8,777</b> |
| <b>Excess Revenues (Expenditures)</b> | <b>\$ (31,736)</b> |                   | <b>\$ 281,040</b> |                 |
| <b>Fund Balance - Beginning</b>       | <b>\$ 31,736</b>   |                   | <b>\$ 224,293</b> |                 |
| <b>Fund Balance - Ending</b>          | <b>\$ -</b>        |                   | <b>\$ 505,333</b> |                 |

# ChampionsGate

## Community Development District

### Capital Reserve

#### Statement of Revenues, Expenditures, and Changes in Fund Balance For The Period Ending March 31, 2026

|                                       | Adopted             | Prorated Budget    | Actual              |                   |
|---------------------------------------|---------------------|--------------------|---------------------|-------------------|
|                                       | Budget              | Thru 03/31/26      | Thru 03/31/26       | Variance          |
| <b>Revenues:</b>                      |                     |                    |                     |                   |
| Transfer In                           | \$ 39,020           | \$ 39,020          | \$ 39,020           | \$ -              |
| Interest                              | 30,000              | 15,000             | 21,347              | 6,347             |
| <b>Total Revenues</b>                 | <b>\$ 69,020</b>    | <b>\$ 54,020</b>   | <b>\$ 60,367</b>    | <b>\$ 6,347</b>   |
| <b>Expenditures:</b>                  |                     |                    |                     |                   |
| Contingency                           | \$ 550              | \$ 275             | \$ 258              | \$ 17             |
| Capital Outlay                        | 200,000             | 100,000            | -                   | 100,000           |
| <b>Total Expenditures</b>             | <b>\$ 200,550</b>   | <b>\$ 100,275</b>  | <b>\$ 258</b>       | <b>\$ 100,000</b> |
| <b>Excess Revenues (Expenditures)</b> | <b>\$ (131,530)</b> | <b>\$ (46,255)</b> | <b>\$ 60,109</b>    |                   |
| <b>Fund Balance - Beginning</b>       | <b>\$ 1,094,721</b> |                    | <b>\$ 1,105,772</b> |                   |
| <b>Fund Balance - Ending</b>          | <b>\$ 963,191</b>   |                    | <b>\$ 1,165,881</b> |                   |

**ChampionsGate**  
Community Development District  
Month to Month

|  | Oct                 | Nov              | Dec               | Jan                | Feb                | Mar                | Apr         | May         | Jun         | Jul         | Aug         | Sept        | Total             |
|--|---------------------|------------------|-------------------|--------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| <b>Revenues:</b>                           |                     |                  |                   |                    |                    |                    |             |             |             |             |             |             |                   |
| Special Assessments                        | \$ -                | \$ 77,004        | \$ 587,210        | \$ 19,504          | \$ 12,706          | \$ 8,558           | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 704,982        |
| Interest                                   | 252                 | 158              | 725               | 1,694              | 1,566              | 1,655              | -           | -           | -           | -           | -           | -           | 6,050             |
| <b>Total Revenues</b>                      | <b>\$ 252</b>       | <b>\$ 77,161</b> | <b>\$ 587,935</b> | <b>\$ 21,198</b>   | <b>\$ 14,272</b>   | <b>\$ 10,214</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 711,032</b> |
| <b>Expenditures:</b>                       |                     |                  |                   |                    |                    |                    |             |             |             |             |             |             |                   |
| <b>Administrative:</b>                     |                     |                  |                   |                    |                    |                    |             |             |             |             |             |             |                   |
| Supervisor Fees                            | \$ -                | \$ -             | \$ 1,000          | \$ -               | \$ -               | \$ -               | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 1,000          |
| FICA Expense                               | -                   | -                | 77                | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | 77                |
| Engineering Fees                           | -                   | -                | -                 | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | -                 |
| Attorney                                   | 34                  | 102              | 1,994             | 136                | 1,054              | 3,434              | -           | -           | -           | -           | -           | -           | 6,754             |
| Annual Audit                               | -                   | -                | -                 | -                  | 3,700              | -                  | -           | -           | -           | -           | -           | -           | 3,700             |
| Assessment Administration                  | 5,408               | -                | -                 | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | 5,408             |
| Management Fees                            | 3,648               | 3,648            | 3,648             | 3,648              | 3,648              | 3,648              | -           | -           | -           | -           | -           | -           | 21,888            |
| Information Technology                     | 162                 | 162              | 162               | 162                | 162                | 162                | -           | -           | -           | -           | -           | -           | 974               |
| Website Maintenance                        | 126                 | 126              | 126               | 126                | 126                | 126                | -           | -           | -           | -           | -           | -           | 757               |
| Telephone                                  | -                   | -                | -                 | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | -                 |
| Postage                                    | 76                  | 9                | 8                 | 31                 | 8                  | 17                 | -           | -           | -           | -           | -           | -           | 149               |
| Printing & Binding                         | -                   | -                | -                 | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | -                 |
| Insurance                                  | 14,500              | -                | -                 | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | 14,500            |
| Legal Advertising                          | -                   | -                | -                 | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | -                 |
| Other Current Charges                      | 171                 | 187              | 152               | 119                | 113                | 113                | -           | -           | -           | -           | -           | -           | 854               |
| Office Supplies                            | 1                   | 0                | 0                 | 1                  | 0                  | 0                  | -           | -           | -           | -           | -           | -           | 2                 |
| Property Appraiser Fees                    | -                   | -                | -                 | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | -                 |
| Dues, Licenses & Subscriptions             | 175                 | -                | -                 | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | 175               |
| <b>Total Administrative:</b>               | <b>\$ 24,302</b>    | <b>\$ 4,234</b>  | <b>\$ 7,167</b>   | <b>\$ 4,223</b>    | <b>\$ 8,812</b>    | <b>\$ 7,501</b>    | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 56,238</b>  |
| <b>Operations &amp; Maintenance</b>        |                     |                  |                   |                    |                    |                    |             |             |             |             |             |             |                   |
| Onsite Management                          | \$ 12,300           | \$ 12,300        | \$ 12,300         | \$ 12,300          | \$ 12,300          | \$ 12,300          | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 73,799         |
| Property Insurance                         | 42,687              | -                | -                 | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | 42,687            |
| Electric                                   | 2,060               | 2,308            | 2,087             | 2,491              | 2,155              | 1,667              | -           | -           | -           | -           | -           | -           | 12,767            |
| Water/Sewer                                | 18                  | -                | 19                | 29                 | 29                 | 12                 | -           | -           | -           | -           | -           | -           | 108               |
| Trash Removal                              | 303                 | 303              | 303               | 303                | 303                | 303                | -           | -           | -           | -           | -           | -           | 1,815             |
| Landscape Maintenance                      | 14,609              | 14,609           | 14,609            | 14,609             | 14,609             | 14,609             | -           | -           | -           | -           | -           | -           | 87,656            |
| Landscape Contingency                      | -                   | 3,787            | 1,325             | 1,325              | 1,225              | -                  | -           | -           | -           | -           | -           | -           | 7,662             |
| Lake Maintenance                           | 470                 | 470              | 470               | 470                | 470                | 470                | -           | -           | -           | -           | -           | -           | 2,820             |
| Fountain Maintenance                       | 457                 | 360              | 360               | 360                | 360                | 360                | -           | -           | -           | -           | -           | -           | 2,257             |
| Irrigation System/Maintenance              | 8,783               | 1,946            | 4,345             | 7,267              | 5,416              | -                  | -           | -           | -           | -           | -           | -           | 27,757            |
| Repairs & Maintenance                      | 252                 | 818              | 3,274             | 4,250              | 1,003              | -                  | -           | -           | -           | -           | -           | -           | 9,597             |
| Lighting                                   | -                   | 1,543            | -                 | 991                | -                  | 393                | -           | -           | -           | -           | -           | -           | 2,927             |
| Painting Public Areas                      | 542                 | -                | -                 | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | 542               |
| Traffic Signals                            | 1,733               | 1,755            | 447               | 447                | 447                | 447                | -           | -           | -           | -           | -           | -           | 5,276             |
| Sidewalks                                  | -                   | -                | -                 | -                  | 19,825             | -                  | -           | -           | -           | -           | -           | -           | 19,825            |
| Signage                                    | -                   | 497              | -                 | -                  | -                  | -                  | -           | -           | -           | -           | -           | -           | 497               |
| Security                                   | 6,730               | 6,210            | 6,730             | 6,990              | 6,990              | -                  | -           | -           | -           | -           | -           | -           | 33,650            |
| Mosquito Control                           | 1,031               | 1,031            | -                 | -                  | -                  | 1,031              | -           | -           | -           | -           | -           | -           | 3,092             |
| <b>Total Operations &amp; Maintenance:</b> | <b>\$ 91,975</b>    | <b>\$ 47,935</b> | <b>\$ 46,269</b>  | <b>\$ 51,831</b>   | <b>\$ 65,132</b>   | <b>\$ 31,592</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 334,734</b> |
| <b>Reserves</b>                            |                     |                  |                   |                    |                    |                    |             |             |             |             |             |             |                   |
| Capital Reserve Transfer                   | \$ -                | \$ -             | \$ 39,020         | \$ -               | \$ -               | \$ -               | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 39,020         |
| <b>Total Reserves</b>                      | <b>\$ -</b>         | <b>\$ -</b>      | <b>\$ 39,020</b>  | <b>\$ -</b>        | <b>\$ -</b>        | <b>\$ -</b>        | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 39,020</b>  |
| <b>Total Expenditures</b>                  | <b>\$ 116,277</b>   | <b>\$ 52,169</b> | <b>\$ 92,456</b>  | <b>\$ 56,054</b>   | <b>\$ 73,944</b>   | <b>\$ 39,092</b>   | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 429,992</b> |
| <b>Excess Revenues (Expenditures)</b>      | <b>\$ (116,025)</b> | <b>\$ 24,992</b> | <b>\$ 495,479</b> | <b>\$ (34,856)</b> | <b>\$ (59,671)</b> | <b>\$ (28,878)</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 281,040</b> |



## SECTION iii

# 2026 SPECIAL DISTRICTS QUALIFYING PROCEDURE

Qualifying Period – Noon, Monday, June 8, 2026 – Noon, Friday, June 12, 2026  
(Dates are subject to change)

## **Special District Candidates who WILL NOT incur election expenses or contributions will do the following:**

1. Present the items listed below during the qualifying period
  - Form 1 – Statement of Financial Interest
  - Form DS-DE 302NP Candidate Oath – Nonpartisan Office
  - Notice of Intent Special District Candidate
  - Qualifying fee of \$25.00 or
  - 25 valid petitions (deadline to submit candidate petitions is **Noon, Monday, May 11, 2026**)

## **Special District Candidates who WILL incur election expenses or contributions must do the following:**

1. File DS-DE9 Appointment of Campaign Treasurer/Designation of Campaign Depository (open campaign account). This must be completed **prior** to accepting campaign contributions and making campaign expenditures, (section 99.061(3), F.S.).
2. Read Chapter 106 of the Florida Statutes and submit a DS-DE84 Statement of Candidate.
3. File required campaign treasurer's reports
4. Present qualifying documents during the qualifying period.
  - Form 1 – Statement of Financial Interest
  - Form DS-DE 302NP Candidate Oath – Nonpartisan Office
  - Notice of Intent Special District Candidate
  - Qualifying fee of \$25.00 or
  - 25 valid petitions (deadline to submit candidate petitions is **Noon, Monday, May 11, 2026**)

## **Candidates Paying the Qualifying Fee:**

All special district candidates, except a person certified to qualify by the petition method or seeking to qualify as a write-in candidate, must pay the qualifying fee of \$25.00.

The qualifying fee for a special district candidate is not required to be drawn upon the candidate's campaign account.

## **Candidates Qualifying by Petition Method:**

Special district candidates need 25 valid signatures of qualified electors within the district. There is a fee of 10 cents per petition to be paid to the Supervisor of Elections for the cost of verifying the signature. The fee must be paid at the time the petitions are submitted.

The deadline for submitting candidate petitions is **Noon, Monday, May 11, 2026**.

Special district candidates are not required to file Form DS-DE 9 prior to collecting signatures.

See Section 99.061(3), Florida Statutes.

# SECTION D

## ChampionsGate Community Development District

To: ChampionsGate CDD Board  
From: Evan Fracasso  
CC: Jason Showe; Marc Reicher  
Date: February 3, 2026  
Re: September Onsite Managers report

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Traffic: FHP continues to work in the area, and have been focusing on speeding along ChampionsGate Blvd.  
Received 2 separate inquiries about traffic in the District, 1<sup>st</sup> one was a request for a stop sign at Masters & Links/Romani. Referred back to the traffic study from 2023 that showed no stop sign was warranted. 2<sup>nd</sup>, request was for stop light cycle time at Master & ChampionsGate, this was sent back to the County as they now control the light cycle sequence all along 532.

Landscape: Have provided 3 separate proposals from Webber for work throughout the district. We did shut down all of the irrigation wells during the cold snap to prevent any water flooding issues that may have arisen.

Maintenance: ChampionsGate bowl fountain refresh at the arches has been completed.  
Concrete repairs scheduled for the week of February 9<sup>th</sup>.  
Had an issue with storm water infrastructure along Masters, catch basin was holding water but was not draining into wetlands. We contracted with a jet & pump truck, found the line completely blocked with sediment and could not blow out the end of line. We did find the end discharge, it was cleaned out and now flows.

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Lighting:

Pole light was hit by car on ChampionsGate Blvd in front of McDonalds. Working with FHP to see if there was an accident report filed. If one was filed will attempt to recover costs from their insurance.

Signage:

We would like to incorporate America 250 flags & Banners along CG Blvd for this year. Flags would replace the CG flags (6 total) and banners would go on the lights poles (22 total). We are projecting this cost to be around \$1,000 for the year based on initial upfront cost of flags/banners along with replacement throughout the year due to wear. We are currently flying an America 250 flag at the Master & CG Blvd intersection, please have a look.

# SECTION i



# WEBER ENVIRONMENTAL SERVICES

| Job Information:  |                                    | Billing Information: |                             |
|-------------------|------------------------------------|----------------------|-----------------------------|
| Job Name          | Champions Gate CDD                 | Company Name         | _____                       |
| Site Address      | 8390 Champions Gate Blvd. Ste. 104 | Job Name             | _____                       |
| City/State/Zip    | Champions Gate, FL. 33896          | Customer Contact     | Evan Fracasso               |
| Enhancement Name  | Tree Work                          | Phone #              | 614-361-7677                |
| Work Order Number | _____                              | Email                | Efracasso@championsgate.com |
| Proposed By       | Kirk Hestand 407-952-0227          | Billing Address      | _____                       |
| Date Proposed     | 1/28/2026                          | City/State/Zip       | _____                       |

| SCOPE OF SERVICE: Foliage cut back conservation area.   | COST               |
|---|--------------------|
| 1. Cut back conservation foliage and trees a minimum of 6' the full length on the North side of Champions Gate Blvd. between the bank and Masters Blvd. |                    |
| 2. All debris to be removed by WES is included.   |                    |
| * Articulating Lift and Grapple Truck required.   |                    |
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| <b>Total Cost:</b>  | <b>\$ 1,925.00</b> |

Price includes all materials and price to install materials. All plant material has a limited one year warranty. Plant material that dies within one year of planting will be replaced at no cost (1) Time Replacement. Warranty does not cover death of plant material due to lack of water, over watering, vandalism, natural disaster, weather or animal damage. Plant material may be subject to change due to availability of nursery stock.

The Customer Contact hereby authorizes Weber Environmental Services to complete the Scope of Services as described herein and agrees to the attached Terms and Conditions. The price is good for 30 days from the date of this Enhancement Authorization. A service charge shall be added to all balances not paid with 30 days of this Enhancement Authorization, which shall be equal to the lower of 1.5% per month (18% per year) and the highest rate permitted by law. In addition to the service charge, Client shall reimburse Continuum for all costs and expenses (including but not limited to attorneys' fees and court costs) which are reasonably incurred by Weber Environmental Services in collecting overdue amounts. 30 Day Price Guarantee.

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed Name

the 1990s, the number of people with a disability in the United States has increased by 25% (U.S. Census Bureau, 1997).

As a result of the increase in the number of people with a disability, the need for accessible information has become more acute. The National Center for Accessible Information (NCAI) has estimated that 10% of the population has a disability that may affect their ability to use printed information (NCAI, 1997). The NCAI also estimates that 10% of the population has a disability that may affect their ability to use audio information (NCAI, 1997). The NCAI also estimates that 10% of the population has a disability that may affect their ability to use video information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use computer information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use television information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use radio information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use newspaper information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use magazine information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use book information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use document information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use form information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use sign information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use symbol information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use icon information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use button information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use menu information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use dialog information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use list information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use table information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use figure information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use image information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use sound information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use color information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use text information (NCAI, 1997).

The NCAI also estimates that 10% of the population has a disability that may affect their ability to use graphics information (NCAI, 1997).



the 1990s, the number of people with a diagnosis of schizophrenia has increased in many countries (Murray & Lopez, 1996).

There is a need to understand the nature of the illness and the reasons for its increase. This paper reports on a study of the experience of people with schizophrenia in the United Kingdom, and the reasons for their illness.

## Method

### Subjects

The study was carried out in a large, inner city, psychiatric hospital in the south of England. The hospital has a long history of providing care for people with schizophrenia.

The study was carried out in the community, and the subjects were recruited through a number of sources.

The first source was the hospital's community psychiatric nurse (CPN) team. The CPNs were asked to identify people with schizophrenia who were living in the community.

The second source was the hospital's day hospital. The day hospital was asked to identify people with schizophrenia who were attending the day hospital.

The third source was the hospital's out-patient clinic. The out-patient clinic was asked to identify people with schizophrenia who were attending the out-patient clinic.

The fourth source was the hospital's residential care unit. The residential care unit was asked to identify people with schizophrenia who were living in the residential care unit.

The fifth source was the hospital's day care unit. The day care unit was asked to identify people with schizophrenia who were attending the day care unit.

The sixth source was the hospital's day hospital. The day hospital was asked to identify people with schizophrenia who were attending the day hospital.

The seventh source was the hospital's out-patient clinic. The out-patient clinic was asked to identify people with schizophrenia who were attending the out-patient clinic.

The eighth source was the hospital's residential care unit. The residential care unit was asked to identify people with schizophrenia who were living in the residential care unit.

The ninth source was the hospital's day care unit. The day care unit was asked to identify people with schizophrenia who were attending the day care unit.

The tenth source was the hospital's day hospital. The day hospital was asked to identify people with schizophrenia who were attending the day hospital.

The eleventh source was the hospital's out-patient clinic. The out-patient clinic was asked to identify people with schizophrenia who were attending the out-patient clinic.

The twelfth source was the hospital's residential care unit. The residential care unit was asked to identify people with schizophrenia who were living in the residential care unit.

The thirteenth source was the hospital's day care unit. The day care unit was asked to identify people with schizophrenia who were attending the day care unit.

The fourteenth source was the hospital's day hospital. The day hospital was asked to identify people with schizophrenia who were attending the day hospital.

The fifteenth source was the hospital's out-patient clinic. The out-patient clinic was asked to identify people with schizophrenia who were attending the out-patient clinic.

The sixteenth source was the hospital's residential care unit. The residential care unit was asked to identify people with schizophrenia who were living in the residential care unit.

The seventeenth source was the hospital's day care unit. The day care unit was asked to identify people with schizophrenia who were attending the day care unit.

The eighteenth source was the hospital's day hospital. The day hospital was asked to identify people with schizophrenia who were attending the day hospital.

The nineteenth source was the hospital's out-patient clinic. The out-patient clinic was asked to identify people with schizophrenia who were attending the out-patient clinic.

The twentieth source was the hospital's residential care unit. The residential care unit was asked to identify people with schizophrenia who were living in the residential care unit.

